

TOWN OF MONTVILLE



ANNUAL REPORT

2021-2022

"A PROUD AND GROWING COMMUNITY"

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TOWN OFFICIALS – ELECTED AND APPOINTED

Mayor 11/11/19-11/13/23

Ronald K. McDaniel (D)

Town Council 11/08/21-11/13/23

Thomas McNally (R), Chair

Colleen Rix (Deputy Chair)

Leonard Bunnell, Sr. (D)

Timothy May (D)

Alfred Mandler (R)

Billy Caron (D)

Robert Yuchniuk (R)

Town Attorney

Matthew Willis

Halloran & Sage

Town Clerk

Katie Sandberg

Auditor

Blum Shapiro & Co., P.C.

Animal Control Officer

Christian Swanson

Building Official

Dave Jensen

Engineer

CLA Engineers

Finance Director

Theresa Hart

Fire Marshal

Paul Barnes

Uncas Health Director

Patrick McCormack/Uncas Health District

Historian

Jon Chase, Esq.

Information Systems Director

William O’Neill

Zoning/Wetlands Officer

Meredith Badalucca

Judge of Probate

Jeffrey McNamara

Planner

Liz Burdick

Montville Police Department

Lieutenant David Radford

Resident Trooper Sergeant Chris Vaillancourt

Public Works Director

John Carlson

Recreation Director

Peter Bushway

Registrars of Voters 01/06/21– 01/04/23

Robin Marquand (D)

Jeff Rogers (R)

Superintendent of Schools

Laurie Pallin

Assistant Superintendent

Dianne Vumback

Business Manager

Kathy Lamoureux

Senior & Social Services Director

Kathleen Doherty-Peck

Tax Assessor

Lucy Beit

Tax Collector

Karen Gauthier

Treasurer

Pamela Bonanno

Treatment Plant Superintendent

Derek Albertson

Water Pollution Control Authority Administrator

Vacant

Youth Services Bureau Director

Barbara Lockhart

Assistant Planner

Colleen Bezanson

Mayor’s Administrative Assistant

Connie Malchiodi

TOWN OFFICIALS – ELECTED AND APPOINTED

BOARDS AND COMMISSION MEMBERS

Board of Education

Robert Mitchell Jr. (R)
Timothy Shanahan, Chair (D)
Florence Turner (R)
Wills Pike (R)
James B. Wood (D)
Carol Burgess (D)
Grace Carlos (D)
Tina Grove (R)
Sheelagh Lapinski R

Board of Assessment Appeals

Gary Murphy (D)
Richard Cenami (D)
Florence Turner (Chair) (R)
Joan Paskewich (Alternate) (D)
Sean Furlow (Alternate) (R)

Building Code Board of Appeals

William Pieniadz (Chair) (R)
John Biederka (Secretary) (R)
Benjamin Crossley (U)
Vacancy
Vacancy

Commission on the Aging

Kathy Doherty-Peck (Chair) (D)
Margaret Skinner (R)
Louis Ziegler (D)
Mary Adams (R)
Irene Taylor (U)
Gary Murphy (D)
Karen Perkins (U)

Economic Development Commission

Thomas McCarthy (R)
Sheelagh Lapinski (R)
Walter Hewitt, (D)
Sierra Davis (D) Co-Chair
Mickey Gillette (U)
Meracus Hernandez (R)
Christopher Napierski (U) Co-Chair

Gardner Lake Authority

William Wrobel (Montville) (R)
Kate Johnson, Sec'y (Montville) (D)
Michael Magliano, Sr. (Montville) (U)
Henry Granger (Chair) (Bozrah) (D)
Chris Rios (Salem) (R)
Scott D. Soderberg (Treas) (Bozrah) (U)
Bob Neddo (Salem) (D)
Tony Lasaracina (Salem) (R)

Housing Authority

Beverly Matteson (tenant) (R)
Joseph Jaskiewicz (D)
John Szarzynski (D)
Angela Sherbanee (D)
DeeAnn Morton (D)

Inland Wetlands Commission

Douglas Brush (Chair) (U)
Joseph Berardy (D)
Charles H. O'Bday III (Vice-Chair) (D)
Jessica LeClair (U)
Sandra Berardy (D)
Raymond Occhialini (U)
Robert Roshto (U)
Vacancy (Alternate Seat)
Vacancy (Alternate Seat)

Parks & Recreation Commission

Matthieu Beaupre (Secy) (U)
Denise Gladue (R)
Deborah Schober (D)
Noah Carver (D)
Kate Southard (D) Chair
Morgan Matthewson (D)
Kevin Clang (U)
Ronald B. Stone, Jr., Vice-Chair (R)
Jon Chase (D)

TOWN OFFICIALS – ELECTED AND APPOINTED

Planning & Zoning Commission

Bruce Duchesneau (U)
John Desjardins (Secretary) (D)
Anthony Siragusa (R)
Joshua Kobyluck (D)
Sara Lundy (D) (Chair)
Willis Pike (R) Vice-Chair
John Estelle (R)
Chuck Longton (D)
John Poole (U)
Vacancy (Alternate)
Vacancy (Alternate)
Vacancy (Alternate)

Public Safety Commission

Stephen Stewart (U) (Vice-Chair)
Gary Murphy (D) (Chair)
Mickey Gillette, Vice-Chair (R)
William Bauer (U)
Karen Doherty (U)
Thomas Pedersen (D)
Traci Callaghan (U)

Uncas Health District – Board of Directors

Montville Members

Gary S. Allyn (U)
Deborah Schober (D)

Water & Sewer Commission

Shawn Jinkerson (R)
Chuck Longton (D)
Brian Quinn (U)
Anthony Siragusa (R)
Alfred Mandler (Town Council) (D)

Youth Services Advisory Board

Daniel R. Dunn, Chairman (U)
Timothy Shanahan, Vice Chairman (D)
Sheelagh Lapinski (R)
Susan Rickards (D)
Vacancy
Daniel Boisvert (Liaison BOE) (D)
Karen Aleshire (Liaison P.D.) (D)
William Carlos, Jr. (D)
Brienne Messer (U)
Brendon Duhamel & Addie Concascia (Liaison Students)

Vouise Fonville (Liaison DCF)

Zoning Board of Appeals

John R. MacNeil, Chairman (D)
Douglas Adams (D)
Richard Gladue (D)
Joseph Berardy (D)
Vincent Attwater-Young (R)
Arthur Montorsi (Alternate) (D)
Russell Wehner (Alternate) (R)
Vacancy (Alternate)

AD HOC COMMITTEES MEMBERS

Montville Representative – Various

Cable (Atlantic BB) Advisory Board

William Garbati (D)
Temosticles Valdes (U)
Vacancy

Southeast Area Transit (SEAT Bus) Board

Ronald K. McDaniel (D)
Vacancy

Southeastern Connecticut Recycling Resources Recovery Authority (SCRRA)

John Carlson (alternate) (D)
Ronald K. McDaniel (D)

Southeastern Connecticut Water Authority

Anthony Siragusa (R)
Vacancy (D)

JUSTICE OF THE PEACE LIST TERM JANUARY 4, 2021 TO JANUARY 6, 2025

LAST NAME	FIRST NAME	ADDRESS	TOWN	AFFILIATION	PHONE NUMBER	EMAIL
Allard	Betty J	11 Velgouse Road	Oakdale	Republican	860-848-0894	beejay47@sbcglobal.net
Allard	Paul J	11 Velgouse Road	Oakdale	Republican	860-848-0894	beejay47@sbcglobal.net
Aquitante III	Joseph	19 Pink Row	Uncasville	Republican	860-912-9855	joeaquitante3@yahoo.com
Atkinson	Lisa E	71 Cottonwood Lane	Uncasville	Democrat	860-460-1574	lisaal214@gmail.com
Beebe	Deborah M	240 Route 32	Uncasville	Republican	860-705-2104	mami7880@aol.com
Beetham	Patricia A	60 Riverview Road	Uncasville	Democrat	860-848-8832	pbeetham1@aol.com
Beetham Jr	Howard R	60 Riverview Road	Uncasville	By Town Clerk	860-848-8832	hrbeetham@aol.com
Berardy	Sandra	24 Baldwin Court	Uncasville	Democrat	860-848-7309	sandraberardy1@sbcglobal.net
Bruno-Colon	Carmen M	97 Jerome Road	Uncasville	Democrat	860-514-7622	carmenbruno495@gmail.com
Buebendorf	Catherine Anne	1393 Old Colchester Road	Oakdale	Democrat	860-334-9827	cbuebendorf@yahoo.com
Callis	Angelo	486 Chapel Hill Road	Oakdale	Democrat	860-303-8777	calger2@sbcglobal.net
Carano	Gina Marie	123 C Woodland Drive	Uncasville	By Town Clerk	401-556-7329	gmc123c@aol.com
Caron	William P	71 Derry Hill Road	Uncasville	Democrat	860-608-0969	billyvlb@aol.com
Carver	Noah S	9 Lathrop Court Ext	Uncasville	Democrat	860-917-5221	ncarver530@gmail.com
Caviness	Bridget M	26 Partridge Hollow	Oakdale	Republican	860-221-8384	bridget.caviness@gmail.com
Coombs	Alexander	25 Cranberry Drive	Uncasville	Republican	860-222-5098	JOP@alex-coombs.com
Desjardins	John P	523 Raymond Hill Road	Uncasville	Democrat	860-710-8906	captjd57@gmail.com
Dolly III	Alex	83 Leiao Drive	Oakdale	Republican	860-857-6210	A_Dolly86@yahoo.com
Dykes	Donald E	120 Lynch Hill Road	Oakdale	Democrat	860-848-0533	mobile1bama@yahoo.com
Fisher	Marjorie A	81 Lake Drive	Oakdale	Democrat	860-887-8151	
Fletcher	Rhonda L	696 Raymond Hill Road	Uncasville	Republican	860-949-7188	
Grelle Sr	Michael J	403 Raymond Hill Road	Uncasville	By Town Clerk	860-705-1233	scussappapa@sbcglobal.net
Gruber	Rebecca A	137 Orchard Drive	Uncasville	Democrat	860-859-7533	islandlife60@hotmail.com
Giulietti	Patricia	20 Vartelas Drive	Uncasville	Democrat	860-917-6457	giuliettip@aol.com
Gurchik	Michael P	59 Podurgiel Lane	Uncasville	Republican	860-287-4670	tsakarath@gmail.com
Hillman	Ellen L	229 Route 163 Unit 3	Uncasville	Republican	860-848-2219	ehillman1959@gmail.com
Jaskiewicz	Joseph W	89 Park Avenue	Uncasville	Democrat	860-625-7583	jaskiewiczjoe@gmail.com

Johnson	Jill B	87D Cottage Road	Oakdale	Republican	860-859-2411	jilljohnson@prodigy.net
Johnson	Kerri A	66 Church Road	Oakdale	By Town Clerk	860-912-4765	kerrijohnson614@gmail.com
Lariviere	Matthew J	50 Massachusetts Rd	Oakdale	Republican	860-705-3646	matjameslariviere@yahoo.com
Loiler	Steven James	300 Black Ash Road	Oakdale	Republican	860-367-7293	stevenloiler@yahoo.com
Marquand	Robin E	853 Old Colechester Road	Oakdale	Democrat	860-608-8833	rmarquand@atlanticbb.net
May	Timothy A	1297 Route 163	Oakdale	Democrat	860-884-9671	timay1965@gmail.com
McDaniel Jr	Ronald K	39 Riverview Road	Uncasville	Democrat	860-848-0285	ronaldmcdaniel@att.net
McFee	Dana J	27 Crestview Drive	Uncasville	Republican	860-917-6985	deemc46@aol.com
McNally	Thomas J	1017 East Lake Road	Oakdale	Republican	860-625-6803	mmcnally01@snet.net
Miner	Lynne Moss	842 Chesterfield Road	Oakdale	Democrat	860-823-9233	lynneminer624@gmail.com
Moore	Ronald H	35 Evergreen Lane	Oakdale	Democrat	860-848-7780	
Morosky	Marie V	64 Swanty Johnson Road	Uncasville	Republican	860-333-0632	
Murphy	Gary M	55 F Laurel Point Drive	Oakdale	Democrat	860-608-4644	gmm6646@yahoo.com
Murphy	Marjorie P	55 F Laurel Point Drive	Oakdale	Democrat	860-917-5946	marjoriemurphy318@gmail.com
Occhialini	Thomas	645 Fire Street	Oakdale	Republican		TOcchialini@gmail.com
Ouellette	Marion H	401 Kitemaug Road	Uncasville	Democrat	860-334-1202	marnio@att.net
Pineault	Marie A	100 Fort Hill Dr	Uncasville	Democrat	860-917-0011	mpineault@mohegammal.com
Plaszczynski	Patricia	16 Skyline Drive	Oakdale	Democrat	860-912-5091	trishplaszczynski@gmail.com
Platt	Rosemary S	3 Chestnut Hill Road	Uncasville	Republican	860-848-7254	radfordstacy@yahoo.com
Pomazon	Monica A	90 Pequot Road	Uncasville	Democrat	860-848-0030	tpomazon@snet.net
Przybyl	Lisa K	40 Chapel Hill Road	Oakdale	Republican	860-300-0808	beachjeiri7088@yahoo.com
Radgowski	James Stephen	305 Route 163	Montville	Democrat	917-407-6695	jrad1946@msn.com
Ryan	Kevin	21 Terrace Dr	Oakdale	Democrat	860-848-0790	kryan27620@aol.com
Sherbanee	Angela D	15 Jacop Drive	Uncasville	Democrat	860-639-6238	cbandhb@aol.com
Sherbanee	Lilyana M	15 Jacop Drive	Uncasville	Democrat	860-639-8116	lilyanasherbanee@gmail.com
Slonus	Vincent	38 Riched Lane	Uncasville	By Town Clerk	860-625-2946	chenzo174@gmail.com
Southard	Kathleen W	89 Wildwood Lane	Uncasville	Democrat	860-235-9169	katiesouthard@rocketmail.com
Wozny	Peter D	12 Edward Road	Uncasville	Republican	860-848-3914	pdwoz@comcast.net

FISCAL YEAR 2021 ADOPTED RESOLUTIONS

JULY 12, 2021 REGULAR MEETING

Resolution #2021-41. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$845.96 (eight hundred forty-five dollars and ninety-six cents) as requested by the Tax Collector. (Councilor May)

Resolution #2021-42. THE TOWN OF MONTVILLE HEREBY RESOLVES to review and approve the Town of Montville Parks & Recreation Logo. (Councilor Jaskiewicz)

Resolution #2021-43. THE TOWN OF MONTVILLE HEREBY RESOLVES to amend the Solid Waste Collection and Disposal Regulations, as recommended by the Public Works/Solid Waste Subcommittee. (Councilor Caron)

Resolution #2021-44. THE TOWN OF MONTVILLE HEREBY RESOLVES that the Town settle all claims by Beth Missios, including those made in Civil Action No. 3:20-cv-00076 (VAB), for the payment of \$1.00, and in furtherance that Mayor Ronald McDaniel is authorized to enter into a settlement agreement in such form and content as is recommended by the Town's attorneys. (Mayor McDaniel)

Resolution #2021-45. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to renew the Resident State Trooper Contract for the period July 1, 2021 through June 30, 2023 and execute any and all documents related thereto. (Mayor McDaniel)

AUGUST 9, 2021 REGULAR MEETING

Resolution #2021-46. THE TOWN OF MONTVILLE HEREBY RESOLVES approve the Agreement Concerning Road Discontinuance, Property Transfer, And Snow Removal Obligations and authorize Mayor Ronald McDaniel is authorized to execute any and all documents related thereto. (Mayor Ronald McDaniel)

Resolution #2021-47. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the appropriation of \$30,000.00 from the American Rescue Plan Act (ARPA) Funds for the purchase of SCBA (Self-controlled Breathing Apparatus) equipment. (Mayor McDaniel)

Resolution #2021-48. THE TOWN OF MONTVILLE HEREBY RESOLVES that the land now commonly known as the Mostowy Property be dedicated to public use for open space, passive recreation and conservation purposes. (Councilor May)

WHEREAS, the Town's current (2010) Plan of Conservation and Development identified certain land, known as the Mostowy Property, for future acquisition as open space land;

WHEREAS, on August 28, 2018, the Planning and Zoning Commission favorably reviewed such acquisition following referral by the Town Council, and on August 20, 2018 the Town Council voted to purchase said land;

WHEREAS, on September 11, 2018 the Town acquired the Mostowy Property by deed recorded at Volume 628, Page 121 of the Montville land records.

WHEREAS, on April 21, 2021, the Parks and Recreation Commission voted to recommend to the Town Council that it formally resolve that the property be opened to public use for passive recreation; and

WHEREAS, on May 11, 2021, the Conservation Commission voted to recommend that the Town Council resolve to dedicate the Mostowy Property to passive recreation and conservation uses only, with development limited to trails for walking, jogging or non-motorized bicycling, under land management practices consistent with passive recreation and conservation purposes, the 2010 Montville Plan of Conservation and Development, and the purposes for which the property was acquired;

WHEREAS, the Town Council finds that the Mostowy Property has important open space value for passive recreation and conservation purposes, and should be preserved and maintained as such in perpetuity for use and enjoyment by the public.

THEREFORE, BE IT RESOLVED

1. That the real property known as the Mostowy Property, located on Route 163 and known as Assessor Map 46, Lot 66, is hereby dedicated permanently as a public park, to be managed as open space for conservation purposes and the following passive recreation uses and activities only:
 - a. Walking, hiking, jogging, nature observation, and non-motorized bicycling;
 - b. Such similar passive recreation uses as are mutually recommended by both the Parks and Recreation Commission and the Conservation Commission, provided they do not diminish the open space and conservation values.
2. That trails and open spaces may be established and maintained in accordance with plans jointly approved by the Parks and Recreation Commission and the Conservation Commission, consistent with this Resolution and their respective powers.
3. That all such uses and activities may be in accordance with rules and hours of access as may be established by the Parks and Recreation Commission, in consultation with the Conservation Commission, and not inconsistent with this Resolution.
4. That the Town Attorney is hereby authorized to record a copy of this Resolution on the Montville land records.

SEPTEMBER 13, 2021 REGULAR MEETING

Resolution #2021-49. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$7,471.04 (seven thousand four hundred and seventy-one dollars and four cents) as requested by the Tax Collector. (Councilor May)

Resolution #2021-50. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the year-end transfers as requested by the Finance Director and as depicted on Schedule A. (Councilor Jaskiewicz)

Resolution #2021-51. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$500 to the Social Services Overtime line (10720-51100) from Contingency (10480-52164). (Councilor Jaskiewicz)

Resolution #2021-52. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the funds necessary to implement the written agreement, and the terms of the written agreement, between the Town of Montville and Town Hall Employees Teamsters Local 493 for the period of July 1, 2021 - June 30, 2024. (Mayor McDaniel)

Resolution #2021-53. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the funds necessary to implement the written agreement, and the terms of the written agreement, between the Town of Montville and Transfer Station Employees Teamsters Local 493 for the period of July 1, 2021 - June 30, 2024. (Mayor McDaniel)

Resolution #2021-54. THE TOWN OF MONTVILLE HEREBY RESOLVES to support the open space watershed land acquisition grant application for the Glemboski property. (Mayor McDaniel)

WHEREAS, the Glemboski property is a large land parcel, approximately 55+ acres, that abuts a parcel in the town of Bozrah containing approximately 105+/- acres. The mosaic of habitats across the site include forested uplands, forested wetlands, meadows, and shrubland which provide a wide range of habitat and edge conditions supporting a diversity of wildlife. The CTDEEP has identified a protected species or supporting habitat within the northern portion of the site. The acquisition will expand the open space area within the Trading Cove Brook Watershed area allowing for the permanent protection of drinking water resources. The access point to the property will be from South Road, however since the property also abuts the Nature Conservancy property (Milo Light Preserve), future trail expansion is possible with access off of

Route 82. The access points will allow for parking and excellent public access supporting a wide range of passive recreational users including mountain bikers, equestrian users, hikers, cross country skiers, or snowshoes on trails; and

WHEREAS, the acquisition of the Glemboski property will provide significant benefits to the community including habitat protection and water resource protection; and

WHEREAS, the protection of the Glemboski property is consistent with the Montville Plan of Conservation and Development and has been endorsed by the Montville Planning and Zoning Commission, the Inland Wetlands Commission and the Conservation Commission;

THEREFORE, BE IT RESOLVED, that the Montville Town Council supports and encourages the preservation of open space watershed land; and

FURTHERMORE, BE IT RESOLVED, that Ronald McDaniel, as Mayor of the Town of Montville, is authorized and directed to execute and deliver a letter of endorsement for the Open Space Watershed Land Acquisition Grant Application for the Glemboski Property.

OCTOBER 5, 2021 SPECIAL MEETING

Resolution #2021-55. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve Phase I of the proposed list of expenditures related to the American Rescue Plan funds, as recommended by the COVID-19 Impact Study Committee. (Councilor Jaskiewicz)

OCTOBER 13, 2021 REGULAR MEETING

Resolution #2021-56. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$12,208.91 (twelve thousand two hundred eight dollars and ninety-one cents) as requested by the Tax Collector. (Councilor May)

Resolution #2021-57. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$19,055 to the Police Car Replacement line (10960-54006) from Contingency (10480-52164). (Councilor Jaskiewicz)

NOVEMBER 8, 2021 ORGANIZATIONAL MEETING

Resolution #2021-58. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$9,852.18 (nine thousand eight hundred fifty-two dollars and eighteen cents) as requested by the Tax Collector. (Mayor McDaniel)

Resolution #2021-59. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the 2022 regular monthly meeting dates of the Town Council on the second Monday of every month, excluding holidays that will be scheduled on the Wednesday of that week. The scheduled meeting dates are as follows: January 10, February 14, March 14, April 11, May 9, June 13, July 11, August 8, September 12, October 12 (Wednesday), November 14, and December 12. All meetings will be held at 7:00 p.m. in the Town Council Chambers. (Mayor McDaniel)

Resolution #2021-60. THE TOWN OF MONTVILLE HEREBY RESOLVES to appoint Agnes Miyuki as the Town Council Minutes Clerk for the term of November 8, 2021 through November 13, 2023. (Mayor McDaniel)

Resolution #2021-61. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to enter into an Agreement to Provide Technical Assistance for the preparation and adoption of an Affordable Housing Plan as required by CGS 8-30j with the Southeastern Connecticut Council of Governments. (Mayor McDaniel)

Resolution #2021-62. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to enter into an Agreement with TitanGen for Solar Procurement Services for a potential solar project at the Montville Transfer Station and execute any and all documents thereto. (Mayor McDaniel)

Resolution #2021-63. THE TOWN OF MONTVILLE HEREBY RESOLVES to close Town offices two (2) hours early on Wednesday, November 24, 2021 in observance of the Thanksgiving Holiday for non-essential personnel and to award two (2) hours paid time off for Essential Personnel who must remain on the job to be used by the end of the calendar year. (Councilor May)

Resolution #2021-64. THE TOWN OF MONTVILLE HEREBY RESOLVES to waive the sealed bid requirement in Section 708(a) of the Town Charter when utilizing the CREC (Capital Region Education Council) contract for said purchase requirements. (Mayor McDaniel)

Resolution #2021-65. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the Town Council Rules & Procedure. (Councilor McNally)

Resolution #2021-66. THE TOWN OF MONTVILLE HEREBY RESOLVES to opt out of Public Act 21-29, Reduced Parking Requirements. (Chairman McNally)

DECEMBER 13, 2021 REGULAR MEETING

Resolution #2021-67. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$5,444.49 (five thousand four hundred and forty-four dollars and forty-nine cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2021-68. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to execute any and all documents necessary to receive settlement funds from the National Opioids Settlements Agreement. (Mayor McDaniel)

Resolution #2021-69. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the 2021 holiday bonuses for Town employees on Schedule A, as amended. (Mayor McDaniel)

Schedule A

Non-Union Employees

INDIVIDUAL

MALCHIODI	CONSTANCE	INDV	08/01/2011	200.00	
ROGERS	JEFFREY	REGISTRARS	11/01/2020	50.00	100.00
MARQUAND	ROBIN	REGISTRARS	01/09/2019	50.00	100.00
HART	THERESA	INDV	04/14/2008	260.00	
McDANIEL	RONALD	ELCT	11/14/2011	200.00	

**PART TIME
OVER 780
HRS**

BROWN	TINA	PT	1025.50	50.00	100.00
DEFORD	BRIAN	PT	787.75	50.00	100.00
HUGHES	IRENE	PT	875.75	50.00	100.00

**RECORDING
CLERKS**

MIYUKI	AGNES	PT		50.00	100.00
GATHERS	GLORIA	PT		50.00	100.00
SPANG	SUSAN	PT		50.00	100.00

TOTAL ~~1060.00~~ 1460.00

Resolution #2021-70. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ronald McDaniel be and hereby is authorized to execute a contract for 1,040 units of recreation services for homebound seniors totaling \$8,320.00 (eight thousand three hundred twenty dollars) between the Town of Montville and the Senior Resources Agency on Aging, and further, to create fund #68, the Senior Recreation Services fund. (Mayor McDaniel)

Resolution #2021-71. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the Mayor to enter into an electric supply agreement with a supplier recommended by Titan Energy for a term of 32 months and to execute any and all documents pertaining there to. (Mayor McDaniel)

Resolution #2021-72. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ronald McDaniel be and hereby is authorized to execute a contract for 1,620 units of medical transportation service for seniors totaling \$21,400.20 (twenty-one thousand four hundred dollars and twenty cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Councilor Caron)

Resolution #2021-73. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ronald McDaniel be and hereby is authorized to execute a contract for 540 units of mental health counseling service for seniors totaling \$11,232.00 (Eleven thousand two hundred thirty-two dollars and no cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Councilor Caron)

Resolution #2021-74. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ronald McDaniel be and hereby is authorized to execute a contract for 420 units of medical service for seniors totaling \$11,999.40 (Eleven thousand nine hundred ninety-nine dollars and forty cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Councilor Caron)

Resolution #2021-75. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept approximately 100.2 acres of open space dedicated by reference to the 32-Lot Cluster Subdivision located at 280-316 Chapel Hill Road, Oakdale. Should the developer follow through with said plan and Quit Claim Deed to the open space in the Town of Montville. (Councilor McNally)

December 23, 2021 SPECIAL MEETING

Resolution #2021-76. THE TOWN OF MONTVILLE HEREBY RESOLVES to retain the law firm of Halloran & Sage, LLP, as legal counsel for the Town of Montville with a term of December 23, 2021 through December 31, 2023 and further to authorize the Mayor to Execute the Fee Agreement outlined in the proposal submitted by the law firm. (Councilor McNally)

Resolution #2021-77. THE TOWN OF MONTVILLE HEREBY RESOLVES to award the engineering services contract to CLA Engineering, Inc. for the Town of Montville and further, to authorize the Mayor to execute an agreement for same. (Councilor McNally)

Resolution #2021-78. THE TOWN OF MONTVILLE HEREBY RESOLVES to select Verogy as the contractor for the Montville Landfill Solar Project and authorizes Mayor Ronald McDaniel to execute any and all documents for said project. (Mayor McDaniel)

JANUARY 10, 2022 REGULAR MEETING

Resolution #2022-01. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$8,532.51 (eight thousand five hundred thirty-two dollars and fifty-one cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2022-02. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the Town of Montville 2021 Plan of Conservation and Development. (Councilor McNally)

Resolution #2022-03. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the wages for part-time employees as indicated on Schedule A. (Councilor McNally)

Resolution #2022-04. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the Private Duty Fire Watch rates as indicated on Schedule B. (Councilor McNally)

Resolution #2022-05. THE TOWN OF MONTVILLE HEREBY RESOLVES to Wage and Employment Requirements for part-time dispatchers as indicated on Schedule C. (Councilor McNally)

Resolution #2022-06. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$9,200 to Fire Equipment (10880-53086) from Contingency (10480-52164) for foam. (Councilor McNally)

Resolution #2022-07. THE TOWN OF MONTVILLE HEREBY RESOLVES to review and approve the position description for the Information Technology (IT) Administrative Assistant, as recommended by the Town Administration/Rules & Procedures Standing Committee. (Councilor Yuchniuk)

JANUARY 20, 2022 SPECIAL MEETING

Resolution #2022-08. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the proposed list of expenditures related to the American Rescue Plan funds, as recommended by the COVID-19 Impact Study Committee. (Councilor Mandler)

FEBRUARY 14, 2022 REGULAR MEETING

Resolution #2022-09. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$6,841.06 (six thousand eight hundred and forty-one dollars and six cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2022-10. THE TOWN OF MONTVILLE HEREBY RESOLVES to opt out of the ADU (Accessory Dwelling Units) Requirements of Public Act 21-29. (Councilor McNally)

Resolution #2022-11. THE TOWN OF MONTVILLE HEREBY RESOLVES establish fund #82 for Animal Control Facility Donations. (Councilor McNally)

Resolution #2022-12. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the Finance Director to go out to an RFP (Request for Proposal) for architectural drawings of the new animal control facility. (Councilor McNally)

Resolution #2022-13. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the date of April 27, 2022, at 6:00 PM for a public hearing regarding the General Government proposed Budget for fiscal year 2022-2023 at Montville High School Auditorium and to set the date of April 29, 2022, at 6:00 PM for a public hearing regarding the Board of Education proposed budget for fiscal year 2022-2023 at Montville High School Auditorium. (Councilor McNally)

Resolution #2022-14. THE TOWN OF MONTVILLE HEREBY RESOLVES to waive the sealed bid requirement in Section 708(a) of the Town Charter for the Old Town Hall and Cupola Repair as it is in the best interest of the Town. (Councilor Caron)

Resolution #2022-15. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to execute a Non-Binding Letter of Intent for Virtual Net Metering with N. Silver Brook Holdings, LLC. (Mayor McDaniel)

Resolution #2022-16. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the amended list of expenditures related to the American Rescue Plan funds, as recommended by the COVID-19 Impact Study Committee. (Councilor McNally)

Resolution #2022-17. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve an additional \$1,500.00 for Youth Services as approved by the Ad-Hoc COVID-19 Impact Study Committee. (Councilor McNally)

Resolution #2022-18. THE TOWN OF MONTVILLE HEREBY RESOLVES to consider and act on a motion to introduce and set the date for a public hearing for an ordinance titled “Ordinance Amending Chapter 130 Ordinance 2012-001 Voting Districts” on Thursday, February 24, 2022 at 5:30 p.m. The Public Hearing will be held at Montville Town Hall in the Town Council Chambers. (Councilor McNally)

FEBRUARY 24, 2022 SPECIAL MEETING

Resolution #2022-19. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the ordinance titled “Ordinance Amending Chapter 130 Ordinance 2012-001 Voting Districts” as heard at the Public Hearing held on Thursday, February 24, 2022 at 5:30 p.m. in Town Council Chambers at Montville Town Hall. (Councilor McNally)

Resolution #2022-20. THE TOWN OF MONTVILLE HEREBY RESOLVES to amend Resolution #2022-09 and to refund the amended list of taxes due to overpayments and corrections in the amount of \$7,099.59 (seven thousand ninety-nine dollars and fifty-nine cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2022-21. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the proposed list of expenditures related to the American Rescue Plan funds, as recommended by the COVID-19 Impact Study Committee. (Councilor Mandler)

MARCH 14, 2022 REGULAR MEETING

Resolution #2022-22. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$9,020.64 (nine thousand twenty dollars and sixty-four cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2022-23. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the favorable §8-24 review for the sale of property located at 8, 14, and 22 Bridge Street, Montville, CT (Map 82 Lot 78, Map 82 Lot 79, and Map 81, Lot 00), as recommended by the Planning & Zoning Commission. (Councilor McNally)

Resolution #2022-24. THE TOWN OF MONTVILLE HEREBY RESOLVES to waive the sealed bid requirement in Section 708(a) of the Town Charter for the Oakdale Fire Department Generator as it is in the best interest of the Town. (Councilor McNally)

Resolution #2022-25. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to execute an extension on the contract with Willimantic Waste for Single Stream Recyclable Collection through March 31, 2027 with the existing terms and conditions. (Councilor McNally)

Resolution #2022-26. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the date of Monday, March 21, 2022 at 6:00 PM for a public hearing regarding an ordinance titled “An Ordinance To Amend Ordinance 2006-003, Establishing The Volunteer Firefighters’ Relief Program Of The Town Of Montville” (Councilor McNally)

APRIL 11, 2022 REGULAR MEETING

Resolution #2022-27. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$15,129.75 (fifteen thousand one hundred twenty-nine dollars and seventy-five cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2022-28. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the ordinance titled “An Ordinance To Amend Ordinance 2006-003, Establishing The Volunteer Firefighters’ Relief Program Of The Town Of Montville” as heard at the Public Hearing held on Monday, March 21, 2022 at 6:00 p.m. in Town Council Chambers at Montville Town Hall. (Councilor McNally)

Resolution #2022-29. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the fiscal year 2022-2023 Montville Water Pollution Control Authority proposed sewer budget in the amount of \$6,471,075.00 (Six million four hundred seventy-one thousand seventy-five dollars). (Councilor Mandler)

Resolution #2022-30. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the fiscal year 2022-2023 Town of Montville Water Pollution Control Authority proposed water budget in the amount of \$1,922,650.00 (One million nine hundred twenty-two thousand six hundred fifty dollars). (Councilor Mandler)

Resolution #2022-31. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the Use of Body Worn Cameras Policy, as recommended by the Town Administration/Rules and Procedures Committee. (Councilor Yuchniuk)

Resolution #2022-32. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the position description for Public Works Director, as recommended by the Town Administration/Rules and Procedures Committee. (Councilor Yuchniuk)

Resolution #2022-33. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the Policy Concerning the Use of Town Vehicles, as recommended by the Town Administration/Rules and Procedures Committee. (Councilor Yuchniuk)

Resolution #2022-34. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the favorable §8-24 review for an Eagle Scout Project for the construction of a walking trail (“Horton Cove Trail”) at 911 Route 32, Uncasville, CT (M/B/L 083-029-0000), with the condition that permanent parking is provided. (Councilor McNally)

Resolution #2022-35. THE TOWN OF MONTVILLE HEREBY RESOLVES to receive the Mayor’s proposed budget for the 2022-23 Fiscal Year. (Chairman McNally)

Resolution #2022-36. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ron McDaniel to consummate the sale of 30 Church Road, Oakdale, CT to Tyler Duchesneau by virtue of a quit claim deed for \$45,500 per the purchase and sales agreement dated March 31, 2022. (Mayor McDaniel)

Resolution #2022-37. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ron McDaniel to consummate the sale of 245 Lynch Hill Road, Uncasville, CT to Integrity Solutions, LLC by virtue of a quit claim deed for \$28,000 per the purchase and sales agreement dated April 6, 2022. (Mayor McDaniel)

Resolution #2022-38. THE TOWN OF MONTVILLE HEREBY RESOLVES to amend Resolution #2022-13 and to set the date of April 27, 2022, at 6:00 PM for a public hearing regarding the General Government proposed Budget for fiscal year 2022-2023 at Montville High School Auditorium and to set the date of April 28, 2022, at 6:00 PM for a public hearing regarding the Board of Education proposed budget for fiscal year 2022-2023 at Montville High School Auditorium. (Councilor McNally)

MAY 9, 2022 REGULAR MEETING

Resolution #2022-39. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$5,536.34 (five thousand five hundred thirty-six dollars and thirty-four cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2022-40. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the proposed list of expenditures related to the American Rescue Plan funds, as recommended by the Ad-Hoc COVID-19 Impact Study Committee. (Councilor Mandler)

Resolution #2022-41. THE TOWN OF MONTVILLE HEREBY RESOLVES to support the LoTCIP (Local Transportation Capital Improvement Program) Grant application for the repairs to Route 32. (Councilor McNally)

Resolution #2022-42. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to consummate the sale of 230-B Maple Avenue, Montville, CT to William J. Harris III by virtue of a Quit Claim Deed for \$30,000 (thirty thousand dollars) per the purchase and sales agreement, dated April 23, 2022. (Mayor McDaniel)

Resolution #2022-43. THE TOWN OF MONTVILLE HEREBY RESOLVES to waive all in-kind services and fees for the 2022 Montville Carnival related to Police, Fire, and Public Works in the amount of \$5,300.00 (five thousand three hundred dollars). (Mayor McDaniel)

Resolution #2022-44. THE TOWN OF MONTVILLE HEREBY RESOLVES to review and approve the position description for the Human Resources Director, as recommended by the Town Administration/Rules & Procedures Standing Committee. (Councilor Yuchniuk)

Resolution #2022-45. THE TOWN OF MONTVILLE HEREBY RESOLVES to review and approve the Non-Commercial Vehicle Driver Policy, as recommended by the Town Administration/Rules & Procedures Standing Committee. (Councilor Yuchniuk)

Resolution #2022-46. THE TOWN OF MONTVILLE HEREBY RESOLVES to review and approve the Police Extra Duty Policy, as recommended by the Town Administration/Rules & Procedures Standing Committee. (Councilor Yuchniuk)

Resolution #2022-47. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the private duty vehicle charge rate at \$20 (twenty dollars) per hour. (Councilor Yuchniuk)

Resolution #2022-48. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the rate for Traffic Control Officers at \$30 (thirty dollars) per hour for Town functions. (Councilor Yuchniuk)

Resolution #2022-49. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to consummate the sale of 14 Bridge Street, Montville, CT to P & H Construction, LLC, by virtue of a Quit Claim Deed for \$10,000.00 (ten thousand dollars) per the purchase and sales agreement, dated April 28, 2022. (Mayor McDaniel)

Resolution #2022-50. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the date of Thursday, May 19, 2022 at 6:00 PM for a Public Hearing at Montville Town Hall, Town Council Chambers regarding an ordinance titled “An Ordinance Regarding the Collection of Tax Payments”. (Councilor McNally)

Resolution #2022-51. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the Suspense List at the request of the Tax Collector in the amount of \$99,016.28 (ninety-nine thousand sixteen dollars and twenty-eight cents) dated the ninth day of May 2022. (Councilor McNally)

Resolution #2022-52. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the date of Thursday, May 19, 2022 at 6:15 PM for a Public Hearing at Montville Town Hall, Town Council Chambers regarding an ordinance titled “An Ordinance To Amend Ordinance 2006-003, Establishing The Volunteer Firefighters’ Relief Program Of The Town Of Montville” (Councilor McNally)

Resolution #2022-53. THE TOWN OF MONTVILLE HEREBY RESOLVES to recognize Juneteenth on or near June 19th as an official Town holiday in recognition of the end of slavery in the United States. (Councilor McNally)

Resolution #2022-54. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to consummate the sale of 00 Bridge Street, Montville, CT, to Karen Fritzier by virtue of a Quit Claim deed for \$10,000 per the purchase and sales agreement, dated May 3, 2022. (Mayor McDaniel)

Resolution #2022-55. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to consummate the sale of 309 Route 163, Montville, CT, to AFG Properties by virtue of a Quit Claim deed for \$20,000 per the purchase and sales agreement, dated April 29, 2022. (Mayor McDaniel)

Resolution #2022-56. THE TOWN OF MONTVILLE HEREBY RESOLVES to hold a Public Hearing, pursuant to Conn. Gen. Stat. Section 13a-49, to consider the discontinuance of Fort Shantok Road (east), Sunny Hill Drive, and a portion of Shantok Heights Road and to Quit Claim said roads to the Mohegan Tribe on July 19, 2022 at 6:00 p.m. in Town Council Chambers, Montville Town Hall. (Councilor McNally)

MAY 31, 2022 SPECIAL MEETING;

Resolution #2022-57. THE TOWN OF MONTVILLE HEREBY RESOLVES to consider and act on a motion to introduce and set the date of June 16, 2022 at 6:00 PM for a Public Hearing at Montville Town Hall, Town Council Chambers regarding an ordinance titled “An Ordinance Regarding the Conveyance of Real Property Located at 8, 14 and 22 Bridge Street. (Mayor McDaniel)

Resolution #2022-58. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the Ordinance titled “An Ordinance Regarding the Collection of Tax Payments” as heard at a Public Hearing held on May 19, 2022 at 6:00 PM in the Town Council Chambers at Montville Town Hall. (Councilor McNally)

Resolution #2022-59. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the Ordinance titled “An Ordinance to Amend Ordinance 2006-003, Establishing The Volunteer Firefighters’ Relief Program of the Town of Montville” as heard at a Public Hearing held on May 19, 2022 at 6:15 PM in the Town Council Chambers at Montville Town Hall. (Councilor McNally)

Resolution #2022-60. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the Town’s five-year capital improvement plan in the total amount of \$28,595,173. (Councilor McNally)

Resolution #2022-61. THE TOWN OF MONTVILLE HEREBY RESOLVES to amend the capital improvement plan line item by line item. (Councilor McNally)

Resolution #2022-62. THE TOWN OF MONTVILLE HEREBY RESOLVES to amend the budget line item by line item. (Councilor McNally)

Resolution #2022-63. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve all of the amendments to the main motion and to adopt the 2022-2023 budget as follows:

General Government	\$ 23,202,430
Board of Education	\$ 40,961,544
<u>Capital Improvement</u>	<u>\$ 500,000</u>
	\$ 64,663,974

Resolution #2022-64. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the mill rate for the 2022-2023 fiscal year at 26.71 mills using at collection rate of 98.7%. (Councilor McNally)

Resolution #2022-65. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$514,663 into the Board of Education Non-Lapsing Educational Reserve Fund account from fiscal year 2020-2021. (Councilor McNally)

JUNE 16, 2022 SPECIAL MEETING

Resolution #2022-66. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$2,590.60 (two thousand five hundred ninety dollars and sixty cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2022-67. THE TOWN OF MONTVILLE HEREBY RESOLVES to provide a Favorable Report to the Planning & Zoning Commission regarding the Town of Montville 2022 Affordable Housing Plan. (Councilor McNally)

Resolution #2022-68. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the Ordinance titled “An Ordinance regarding the Sale and Conveyance of Real Property located at 8, 14, and 22 Bridge Street as heard at a Public Hearing held on June 16, 2022 at 6:00 PM in the Town Council Chambers at Montville Town Hall. (Mayor McDaniel)

Resolution #2022-69. THE TOWN OF MONTVILLE HEREBY RESOLVES to pay the Deputy Registrar of Voters \$15.00 (fifteen dollars) per hour for up to 20 (twenty) hours each fiscal year. (Councilor McNally)

Resolution #2022-70. THE TOWN OF MONTVILLE HEREBY RESOLVES to increase the salary of the Registrar of Voters by 10.07% effective July 1, 2022. (Councilor McNally)

Resolution #2022-71. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ron McDaniel to consummate the sale of 245 Lynch Hill, Uncasville, CT to Fradwin

Marmol by virtue of a quit claim deed for \$24,000.00 per the purchase and sales agreement dated May 11, 2022. (Mayor McDaniel)

Resolution #2022-72. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$5,000 to Misc Supplies (10630-53019) in the Conservation budget from Contingency. (Councilor McNally)

Resolution #2022-73. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$83,000 to School Security Upgrade (10960-54139) from the General Fund. (Councilor McNally)

Resolution #2022-74. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$59,982 from the Capital Non-Recurring fund to the General Fund. (Councilor McNally)

Resolution #2022-75. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$231,770 from the Capital Projects fund to the General Fund. (Councilor McNally)

Resolution #2022-76. THE TOWN OF MONTVILLE HEREBY RESOLVES to increase the salary for the Blight Officer to \$18.00 per hour effective July 1, 2022. (Councilor McNally)

Resolution #2022-77. THE TOWN OF MONTVILLE HEREBY RESOLVES to waive the sealed bid requirement in Section 708(a) of the Town Charter when utilizing the HGACBuy (Houston-Galveston Area Council) contract for said purchase requirements. (Mayor McDaniel)

Town of Montville
Office of Animal Control
911 Norwich-New London Tpke.
Uncasville, CT 06382
(860)848-3529

The Town of Montville Animal Control Department focuses on enforcing the State of CT Animal Control Laws, educating the public in these laws and maintaining public safety for the people and animals of Montville and Salem. We investigate complaints regarding domestic animals and handle rabies concerns with wildlife and human or domestic animal contact. This office is staffed by a full-time Animal Control Officer and a part time assistant that provide around the clock services to the public, seven days a week. We have actively been seeking an additional assistant to fully staff the department for over a year and have had no success.

During 2021-2022, we impounded 200 animals. We saw a large increase in impounded animals last year due to many factors. We adopted 202 animals out to new homes, some of which were from transfers which would not require new impound numbers. Our department received 974 calls for service throughout this year, which is similar to previous years.

We continue to provide animal control services to the town of Salem where we impounded an additional 2 animals and received 45 calls for service, which is less than the previous year.

Discussion resumed regarding replacing our existing animal control facility which is in disrepair. Our shelter has failed state inspections for several years now. The town council allocated \$800,000 in ARPA funds to subsidize the construction of a new facility. An engineering company was hired to come up with preliminary plans and to oversee the project. At this time, we are working to obtain additional funding to be able to build the new regional shelter in the near future. We have received quite a bit of support from the community regarding this project and hope that it can come to fruition in the coming year.

We saw plentiful donations to help care for the pets that were in our care. Thank you, Montville, for your generosity and compassion for the pound pets!

Montville Animal Control would like to thank you for your continued support.

Respectfully Submitted,

ACO Christian Swanson

ACO Christian Swanson
Montville Animal Control

BOARD OF ASSESSMENT APPEALS

ANNUAL REPORT

JULY 1, 2021 – JUNE 30, 2022

The Fiscal Year 2021-2022 Board of Assessment Appeals consisted of Richard Cenami, Florence Turner and Gary Murphy, Chair.

The Town of Montville Board of Assessment Appeals held a meeting on September 4, 2021 for the purpose of hearing Appeals regarding the valuation of Motor Vehicles listed on the October 1, 2020 Grand List. Five (5) Appeals were heard at the September 4, 2021 meeting. The Assessed Value of Motor Vehicle accounts were lowered by \$9,134.

In March, 2022, there were five (5) public meetings held on March 5th, March 7th, March 10th, March 16th and March 21st. The purpose was to hear Appeals, lawfully filed, against the valuation of property on the October 1, 2021 Real Estate and Personal Property Grand Lists. Forty-four (44) Appeals were heard over the course of five (5) meetings. The result of the Forty-four (44) Appeals are as follows:

- Personal Property - Eight (8) approved. Two (2) denied.
- Real Estate- Twenty-three (23) Approved. The twenty-three (23) Real Estate accounts assessed value were lowered by \$498,520.00. Eleven (11) Denied.
- Eight (8) Personal Property accounts assessed value were lowered by \$220,544.00

Respectfully Submitted,

Gary Murphy

Gary Murphy, Chair



ANNUAL REPORT OF THE BOARD OF EDUCATION AND THE SUPERINTENDENT OF SCHOOLS 2021-2022

2021-2022 Board of Education Goal:

Montville graduates will possess the skills and dispositions to navigate complex tasks. Our graduates are communicators, information consumers, problem solvers, and independent learners. They exhibit empathy, perseverance, inclusivity and self-awareness.

The Montville Board of Education respectfully submits this 2021-2022 report to share its programs, goals, and activities with the community.

Board of Education

Members of the Board of Education were: Wills Pike (Chair), Robert Mitchell (Secretary), Carol Burgess, Grace Carlos, Tina Grove, Sheelagh Lapinski, Timothy Shanahan, Florence Turner, and James Wood. Colleen Rix served as the Town Council Liaison. Student representatives to the Board of Education were Montville High School junior Matthew Malbaurn and senior Genevieve Johnston. The students were non-voting representatives who added a positive dimension to the meetings.

The Montville Board of Education once again received the Connecticut Association of Boards of Education (CABE) Leadership Award (received every year since 2002) and the CABE Board of Distinction Award (received every year since 2009) which are recognitions given to exemplary Boards.

The Board's Strategic Plan

At its annual retreat in August, 2021, the Board reaffirmed its commitment to our vision. During the retreat, Jonathan Costa from Ed Advance and Laurie Pallin co-facilitated the development of the Board's Strategic Plan for 2021-2022. In development of its plan, the Board reviewed the newly developed Skills and Dispositions to be displayed by graduates of Montville Public Schools, the district definition of learning and the district-wide strategies to promote our Vision and Goals for Learning. Finally, the Board defined its role in supporting the district Vision and Goals through a set of strategies involving Community Engagement, Resource Deployment and Policy Revision.

Our Vision

At Montville Public Schools all students will be engaged in purposeful and challenging learning experiences that are responsive to individual differences. As a community we share accountability for student success and social and emotional well-being. Through strong relationships with students, parents and the community, we will promote civic responsibility, development of personal identity, and respect for diversity. By providing an environment where it is safe to take risks, students will learn to take pride in who they are and what they accomplish. The Montville Public Schools will deliver on the promise of high achievement for all students and eliminate opportunity gaps to ensure every graduate is a critical, creative, and collaborative problem-solver ready for life, learning and work in a global society.

Skills and Dispositions of Our Graduates

A Montville graduate who has the skills and dispositions to navigate complex tasks is a:

1. Communicator
 - Demonstrate awareness of audience and purpose of communication
 - Use precise language for specific purpose
 - Organize an effective message
 - Employ active listening skills
 - Facilitate teamwork and collaborate with diverse partners to solicit and build on ideas of others toward a common goal
2. Information Consumer
 - Explore, identify, and select appropriate tools and strategies
 - Evaluate the context of the information and whether the source is credible, legitimate, relevant, or biased
 - Apply findings and draw conclusions
3. Problem Solver
 - Identify a problem or need and desired outcome
 - Brainstorm, ask questions, and research possible solutions
 - Develop and implement a solution that demonstrates innovation, flexibility and creativity
 - Reflect on the process and what was learned, including analysis of possible errors or different perspectives
4. Independent Learner
 - Brainstorm to identify interests/needs and generate a meaningful goal with completion criteria
 - Ask relevant questions, experiment with new ideas
 - Create a plan and identify steps
 - Self-monitor progress, reconcile conflicting information and data, make decisions, and adjust thinking
 - Receive feedback from others, and self-evaluate process and progress towards goal.

A Montville graduate is:

- Empathetic
- Perseverant
- Inclusive
- Self-Aware

Our Definition of Learning

In Montville, we believe that meaningful, deep learning leads to a new understanding, a creative expression, the performance of a skill, or the solution to a problem.

Deep learning requires:

- Motivation sparked by curiosity and the desire to learn more
- Community support and a blend of independent and collaborative work
- Consistent practice through exploration, discovery, making sense of experiences, and play
- Persevering through trial and error over time
- Student autonomy activated because learners find value and relevance in what is learned
- Personal growth, reflection and pride in accomplishment

District-Wide Strategies to Support Our Vision and Goals for Learning

Strategy 1: Focus on Student and Staff Wellness

- 1.1 Promote positive school climate and a culture that is responsive to and supportive of the needs of students and staff
- 1.2 Provide social, emotional, and mental health supports

Strategy 2: Focus on Deep Learning of Overarching Skills and Dispositions for all Students

- 2.1. Ensure appropriate allocation of instructional time to essential content and skill areas
- 2.2. Make certain staff believe, and promote the belief, that all students can achieve at a high level, and cultivate a growth mindset in students
- 2.3. Ensure high quality tier 1 curriculum focused on the attainment of the skills and dispositions of a graduate in all content areas based on rigorous application of skills
- 2.4. Improve the effectiveness of programs and services for high needs students
- 2.5. Ensure instructional strategies and assessments are aligned with the district's definition of deep learning and align the teacher evaluation system to this definition

Strategy 3: Focus on building deep relationships and creating a sense of psychological and physical safety for all members of our community

- 3.1 Model empathy and equity in interactions between all community members
- 3.2 Ensure every student has a voice and feels a connection to peers and to an adult mentor and advocate
- 3.3 Increase parent, community and key stakeholder involvement and support for school and district initiatives
- 3.4 Utilize parent conferences as opportunities to develop partnerships with parents centered around mutual goals for student growth and to promote parent satisfaction

Board of Education Strategies to Promote District-Wide Coherence

In Montville Public Schools, the Board of Education is committed to promoting district-wide coherence around three over-arching goals: Focus on Wellness, Focus on Deep Learning of Key Skills and Dispositions, Focus on Relationships and Psychological and Physical Safety. The Board of Education has adopted a set of strategies to ensure their leadership efforts are aligned with these goals.

Community Engagement

1. *Use Board presentations, Montville Marvels, and available technology to promote Montville's definition of learning and to recognize students' acquisition of the skills and dispositions necessary to navigate complex tasks*
2. *Foster the involvement of, and partnership with, all stakeholders to promote student learning goals and social and emotional well-being and to build empathetic relationships that respect the individuality of each member of our community*
3. *Create an environment of empowerment and innovation for all learners (adult and student)*

Resource Deployment

4. *Advocate and consistently communicate the need for the resources imperative to our operational success and to the achievement of our shared goals.*
5. *Monitor allocation and equitable deployment of resources and services to reflect the district's focuses on key skills and dispositions, deep learning, social and emotional well-being, and physical and psychological safety*

Policy and Regulations Revision

6. *Review curriculum based upon an established cycle to ensure a coherent and consistent focus on district-wide goals for learning and implementation of instructional strategies and assessments aligned with the district definition for learning*
7. *Review and revise policy to promote equity, physical and psychological safety, and comply with changing legislation*

Our Work in 2021-2022 to Accomplish These Goals

Strategy 1: Focus on Student and Staff Wellness

As we emerged from the pandemic, we reviewed survey data which left us worried about students and their families. Seventy-three percent of our students and 68% of their parents strongly agreed with the statement, "We have a lot of anxious, stressed, depressed students." Similarly, our staff was recovering

from a year in which they felt overwhelmed by the work necessary to support in-person and remote learning. Our entire community reported issues around their well-being. Using ESSER II and ARP ESSER funding, we renewed our focus on implementation of the SEL program RULER, hired a fifth school social worker, and implemented the DESSA assessment to measure K-12 students' well-being. Administrators worked tirelessly to support staff and parents as we partnered to promote the well-being of our students.

We provided professional development sessions for teachers on rebuilding hope and resilience and dealing with trauma and stress. Assistant Superintendent Dianne Vumback met regularly throughout the year with our mental health team (school psychologists, social workers, and school counselors) to review our social and emotional learning program and to discuss strategies for better meeting students' needs. At the middle school, principal Mary Jane Dix received an MEF grant to implement an enrichment program in which every student connected in small groups with a teacher around a project of personal interest in efforts to re-build a sense of community at the school.

Recognizing that substance abuse was an issue, we reached out to Project Courage to enter into a contract to provide substance abuse counseling at Tyl, Montville High School, and Palmer in the 2022-2023 school year.

Strategy 2: Focus on Deep Learning of Overarching Skills and Dispositions for all Students

Based upon assessment data from the Spring of 2021, we began the year knowing that our students had learning gaps in foundational skills in reading, math, and science. We knew that to address these gaps while committing to continuing to build grade-level skills, we would need to compact our curriculum and focus on fewer, high priority standards in each course. We began work over the summer which extended throughout the year to revise curriculum based on common goals for students, priority standards and our definition of deep learning. We reduced our focus on test scores and promoted engagement and authentic learning, especially through the implementation of Personal Interest Projects at the high school. Grant funding was used to ensure small class sizes at the elementary schools, establish tutoring centers at Tyl and Montville High School, continue a quarterly credit recovery program and MHS and Palmer, hire paraprofessionals to staff an elementary math intervention program under the leadership of our math coaches, and provide consultants to coach teachers in 6-12 mathematics instruction, and the grades K-5 Readers' Workshop program. The Board's commitment to the coaching model led to the creation of an elementary reading coach position, and Suzanne LoPresto has extremely capably filled that role.

With our move to a one-to-one computing environment, grant funds were used to continue licenses for applications to promote blended learning and differentiated instruction. Professional development in the use of these applications was provided for all teachers.

Administrators' reports to the Board of Education throughout the year focused on our Vision of a Graduate and examples of our definition of learning in action.

We celebrated excellence in teaching by naming Dr. Charles E. Murphy Elementary School teacher Sue Jurczik as Montville's 2022-2023 Teacher of the Year. A teacher in the district for 24 years, Sue exemplifies the traits of a truly excellent teacher.

Despite the loss of staff during the pandemic, we are lucky to have the expertise of 34 staff members who have taught in the district for 25 years or more.

Recognizing the role of paraprofessionals in the education of our special education students and our struggling readers, the Board made the commitment to increase the number of full-time paras employed by the district. Research indicated we were struggling to maintain and hire new paras because our para workforce is almost entirely part-time. The Board added 6 full-time paras over the course of the 2021-2022 school year (instead of filling 12 part-time positions) and celebrated 2022-2023 Paraeducator of the Year Jennifer Kelley as someone who represents the commitment, caring and dedication of our paraprofessional staff.

Strategy 3: Focus on building deep relationships and creating a sense of psychological and physical safety for all members of our community

When school began, we quickly saw that student behaviors in the school setting had been impacted by their time away from school and their feelings of anxiety. Surveys were used to engage all stakeholders so that we could hear and respond to student, staff and community needs and work to ensure that every student experiences psychological safety and has a voice in the school community. We increased administrative staffing by placing a third, part-time administrator at Montville High School and temporarily assigning a teacher as a third administrator at Tyl. Our assistant superintendent spent the last three months of the school year at Tyl as well. Utilizing ARP ESSER funding, we added additional school safety officers and currently have two safety officers at Montville High School, two at Tyl, and one at Palmer. At the end of the 2022 school year, we engaged in conversations with the Town Council and Montville Police Department to develop a plan to re-institute the SRO program to provide police presence at the three elementary schools.

Under the leadership of Assistant Superintendent Dianne Vumback, we began a district-wide team focused on equity, justice and inclusion. This team was quickly put to work as our district responded to an issue of racial intolerance at an away football game and a claim that our high school administrative team had failed to report a case of abuse by a teacher to DCF. While the DCF case was not substantiated and the state's Chief Attorney determined that there had been no failure to report the incident to DCF, the impact of these two incidents in the fall of 2021 further impacted the well-being of our already fragile community. After a great deal of soul-searching, the high school principal elected to return to her past work on the staff at Palmer, and Rob Alves was named interim and then permanent principal at Montville High School. Working with two other interim administrators, Mr. Alves launched the "Montville United" campaign which quickly gained traction and brought healing to the high school community. Teachers and administrators participate in professional development on fostering equity through the "Oneness Project."

At the end of the 2022 school year, we completed our secondary administrative team by hiring Gregory Gwudz as principal at Tyl, Marceline Dillon as assistant principal at Tyl, Kenneth Daniewicz as assistant principal at Montville High School, and Timothy Dilweg as athletic director.

We worked with Mayor McDaniel and the Mohegan Tribe to review our use of the "Indian" nickname for our athletic teams and are very proud of the process used to reach the decision to end this practice. We recognized that the use of Native American symbols and imagery to portray an athletic team was not a practice we could continue to support and the tribe very generously offered to fully fund our transition by replacing uniforms, signs, and banners throughout our schools.

Focus Areas for the Board of Education

Community Engagement

The Board's Communication Subcommittee was active in reviewing and revising our district communication plan, rethinking the structure of Board meetings to make audience participation more comfortable, strategizing communications regarding our budget, and surveying the entire Montville community to gather their feedback regarding programming and funding priorities. Over 90% of survey respondents clearly supported increased funding required to maintain current services in the areas of academic programming, building maintenance, school security, technology, class size, and social and emotional learning. The highest priorities for increased funding included academic support from tutors and paras, maintaining technology, increasing school safety personnel, and ensuring small class size. Many people requested funding be allocated for air conditioning the schools, addressing issues with tennis courts and turf, and increasing mental health services. Only 17 of the 183 respondents called for reductions in funding for schools.

Resource Deployment

The Board worked throughout the year to develop priorities for the operating budget and capital improvements and to address significant unbudgeted costs for student outplacements and related transportation. Working with the town, we were able to continue to place unexpended funds from the prior year's budget in the 2% non-lapsing account and the balance in the non-lapsing account enabled the Board to cover the budget shortfall incurred due to unanticipated increases in outplaced special education costs. The Board also reviewed student data and made recommendations for expenditure of ESSER II and ARP ESSER funding to address students' learning needs and staff and student wellness.

Working with the Montville Town Council, the Board identified \$8 million in capital improvements to our school buildings and grounds, and the town recommended a referendum to move forward with two bonds to cover these improvements. The bonds would include repairs at Tyl which was built in 1992 and still has the original roof, boilers, ventilation system, and window/exterior joint caulking. After 30 years, all have surpassed their life expectancy and need to be replaced. The bonds would also provide for repairs to the Palmer Building roof which is leaking and can no longer be patched, replace the unusable MHS tennis courts and the MHS track, as well as replace windows at Mohegan and a fire alarm notifier panel at Murphy.

Policy and Regulation Revision

The Board continued its commitment to review and revise all existing policies to ensure compliance with legislation and best practices. In 2021-2022 the Board reviewed all Series 5000 policies regarding Students. This is the largest policy series and occupied the Policy Committee for much of the year.

In Summary...

We continue to be very proud of our staff and the work which we are doing with students. The 2021-2022 school year was a second very difficult year as we balanced the need for continued pandemic-related mitigating strategies with the need to provide every student with an uninterrupted year of in-person learning and social and emotional supports. We continued to work as a team to develop creative and effective solutions to obstacles. We would like to thank our administrators and staff for their perseverance and dedication. Finally we also wish to thank the Mayor, the Town Council and the citizens of Montville for providing us with the supports necessary to promote students' growth, achievement and well-being.

Respectfully submitted,



Laurie Pallin,
Superintendent of Schools

Permits Issued Report

07/01/2021 to 06/30/2022

Permit Code	No. of Permits	Total Fee	Total Value	Plan Review Fee	State Ed Fee	Penalty Fee
C2	8	\$76,825.48	\$2,829,689.00	\$3,266.70	\$883.78	\$0.00
C4	45	\$111,108.53	\$5,292,439.00	\$6,215.50	\$1,391.53	\$0.00
C5	75	\$9,350.79	\$803,411.09	\$236.50	\$152.29	\$0.00
C6	2	\$1,025.50	\$28,000.00	\$0.00	\$13.00	\$0.00
M1	12	\$10,845.00	\$409,190.00	\$0.00	\$0.00	\$0.00
R1	1	\$122.60	\$10,000.00	\$0.00	\$2.60	\$0.00
R10	22	\$3,038.02	\$170,105.00	\$220.20	\$45.82	\$0.00
R2	17	\$66,180.32	\$3,604,043.00	\$5,856.00	\$1,259.32	\$0.00
R2d	2	\$9,427.16	\$500,000.00	\$835.20	\$179.96	\$0.00
R3	11	\$5,201.77	\$366,655.00	\$439.20	\$94.57	\$0.00
R4	469	\$97,473.58	\$5,372,346.53	\$1,884.80	\$2,018.78	\$0.00
R5	634	\$32,766.34	\$4,466,727.64	\$56.40	\$595.44	\$0.00
R6	19	\$18,633.93	\$1,843,923.15	\$1,618.60	\$339.83	\$0.00
R7	8	\$4,508.76	\$312,812.00	\$376.80	\$81.96	\$0.00
R8	18	\$4,037.53	\$275,826.00	\$265.20	\$58.33	\$0.00
R9	4	\$943.86	\$104,523.00	\$70.80	\$15.06	\$0.00
Grand Total	1347	\$451,489.17	\$26,389,690.41	\$21,341.90	\$7,132.27	\$0.00

Town of Montville
COMMISSION ON AGING
12 Maple Avenue
Uncasville, Connecticut 06382

Commission on the Aging
2021-2022 Annual Report

The Montville Commission on Aging had a bit of a setback this year with the pandemic still affecting members and their families making it difficult to have a quorum. Our goals remain the same; to make positive changes helping to keep our seniors safe while in home health care programs and services. This is a very difficult and important issue, this Commission is taking seriously to make stronger, viable changes. We will continue to make local and state proposals for programs and services for the betterment of our community, while researching the needs of our seniors.

The Commission has continued to support the existing programs and the needs for the growing senior population. We will continue to prioritize the needs of our elderly population, taking into consideration the expected growth.

-Kathleen Doherty-Peck, Chairperson

Annual Report 2021-2022

Montville Fire Marshal's Office

Montville Emergency Management

Montville 911 Dispatch Center

The Montville Fire Marshal's Office is responsible for the Fire Marshal support staff, Emergency Management Department, the 911 Emergency Communications Center and the Town of Montville Career Fire Fighters.

Montville Fire Marshal's Office Activity:

14 Fire Investigations
68 Open Burning Permits
672 Inspections

Montville Emergency Management Activity:

This year, the Montville Emergency Management went live with the Everbridge Citizen Alert System. This notification system is designed to alert the residents of the Town of Montville to important information during extreme weather events, emergencies, as well as, other events of interest, and provides pertinent information relevant to the residents of Montville. The Citizen Alert System is free to sign up. Once you follow the link, you'll enter all information needed to alert you to situations and activities that you wish to know about. You decide how you wish to be notified, either by phone, text, email or all the above. Other departments in town will have access to the Citizen Alert System for their use, such as, Parks and Recreation, Social Services/Senior Services, WPCA and others. The link to sign up is: <https://member.everbridge.net/index/565703027458108>.

The Emergency Management Department was involved in two Millstone Exercises this year. September 27th and November 1st. Millstone conducted a plume release

exercise. For both exercises, the Montville Emergency Operations Center was activated and evaluators from FEMA and Millstone Station were present in the EOC. The Town of Montville Emergency Management Department received high marks from both FEMA and Millstone Station during these two events.

Montville Dispatch Center:

The Montville Dispatch Center answered 19,448 total calls this year. 8143 911 calls were answered. The Town of Montville Emergency Dispatch Center dispatches the 4 Town Volunteer Fire Companies, as well as, the Town of Montville Career Firefighters. 3196 calls for service were answered this year by the 4 Volunteer Fire Companies and the Career Staff. That is an increase in calls by 172 from last year.

Respectfully Submitted

Paul D. Barnes Sr.
Fire Marshal/Emergency Management Director

Town of Montville

FINANCE DEPARTMENT

**2021-22
Annual Report**

The Finance Department is responsible for the financial operations of the Town and is comprised of three offices.

Assessor's Office

The primary function of the Assessor's Office is the discovery, listing and valuation of all taxable property and to insure that all assessments are properly and uniformly made so that each property owner bears his appropriate share of the tax burden. Taxable property includes Real Estate, Motor Vehicles and Personal Property. Other functions include the administration of tax relief programs for elderly homeowners, veterans, blind and totally disabled homeowners.

The total net Grand List for the 2019 Grand List was: \$1,327,668,376

The total net Grand List for 2020 was \$1,355,590,210, an increase of \$27,921,834 from the previous list year. The reason for the increase was growth to the Personal Property List due to the continued Eversource infrastructure upgrades. The Motor Vehicles List grew significantly due to market demand and the Real Estate Grand List also increased due to new Residential and Commercial construction.

The breakdown of the 2020 Grand List is shown below:

Real Estate	1,012,304,935
Motor Vehicle	133,980,550
Personal Property	209,304,725
Total Net Grand List	1,355,590,210

Tax Collector's Office

The tax office functions are to collect taxes based on the assessment set for property of real estate, business equipment and motor vehicles

The breakdown of tax collections is shown below:

Taxes Collected for 2019 Grand List	\$42,845,368
Back Taxes Collected	548,785
Interest and Fees Collected	<u>427,503</u>
Total Collections	\$43,821,656

The collection rate for current taxes is 98.64%.

Accounting Office

The Accounting Office is responsible for the maintenance of all financial records in accordance with GAAP and GASB guidelines. In addition to accounts payable, payroll, accounts receivable, fixed assets and investments, the office is responsible for compilation of Town Budget and Comprehensive Annual Finance Report.

2021-2022 Gardner Lake Authority Annual Report

Mission Statement: The Gardner Lake Authority (GLA) is established with the Towns of Bozrah, Montville and Salem to govern the body of water known as Gardner Lake. The Authority shall act as agent for the Towns, cooperating with the State Boating Commission, in the enforcement of boating laws on Gardner Lake. The Authority shall also control and abate algae and aquatic weeds through the CT Department of Energy and Environmental Protection's (DEEP) managed drawdowns, and study and make recommendations concerning water management.

Ecosystem Consulting Service, Inc. (ECS), under its parent company GZA Environmental, was contracted to conduct water quality sampling, diagnostic review of data collected by ECS and GLA, aquatic plant life assessment and preparation & presentation of this year's Qualitative Macrophyte Review. This year data loggers were installed in the deep hole off Minnie Island to record temperature and dissolved oxygen concentrations hourly from June to September. Loss of oxygen, or anoxia, which causes water quality issues and internal nutrient loading from lake sediments, did occur from July to September, but remained contained. Likewise, high cyanobacteria densities occurred by late summer but were also contained within the deep hole. Despite drought conditions during a portion of the season, Gardner Lake conditions remained favorable and healthy throughout the main waterbody.

GLA continues to participate in a volunteer client monitoring program with ECS/GZA. This includes checking water clarity, collecting samples from the deep hole and stormwater runoff from the five streams flowing into Gardner Lake. These samples are then sent to UConn's Center for Environmental Sciences & Engineering (CESE) for lab analysis. The results are then forwarded to ECS/GZA for inclusion in their annual report.

In March GLA members met with a local resident and several representatives from CT's Department of Energy and Environmental Protection (DEEP) to address issues pertaining to the drawdowns and dam management. In partnership, GLA is working closely with DEEP to address the situation and to restore the drawdowns which support invasive weed control. Area residents reported increased spread of nuisance aquatic plants this year.

GLA and DEEP continue to seek a balance between environmental stewardship of Gardner Lake and public use, including boating and fishing. Boats traveling from waterbody to waterbody for fishing tournaments continue to present a hazard to CT's waters through the transportation of invasive aquatic plants on boats and trailers.

This year's patrol contract was awarded to DEEP. Their Environmental Conservation Police (Encon) management attended several GLA meetings, providing regular updates on conditions. The Encon program will be expanding in 2023 with the hiring of additional officers to cover the state waterbodies. In addition to safety checks, Encon reported thirteen infractions, eight written warnings and twenty-five verbal warnings.

The Eastern Connecticut Conservation District applied for an Aquatic Invasive Species (AIS) grant,

in partnership with GLA, to train members and disseminate information to area residents on the importance of managing phosphorus runoff into the lake; and to provide education on recognizing the presence of cyanobacteria. A very competitive source of funding, the grant application was not approved.

GLA would like to thank our local legislators for their interest and support of Gardner Lake, and for their active role in working together with GLA to insure environmental protection of Gardner Lake.

The Gardner Lake Authority meets the second Thursday of the month from March through November (no meetings are scheduled for December, January and February). The location is on a rotating basis beginning at the Bozrah Senior Center/Maples Farm in March, Montville Public Safety Building in April, Salem Town Hall in May, then the cycle rotates twice more. The public is invited to attend the 7:00 p.m. meetings.

Respectfully submitted,
The Gardner Lake Authority

Bozrah: Henry Granger, Chair; Scott
Soderberg, Treasurer Montville: Bill Wrobel, Kate
Johnson, Secretary; Mike Magliano Salem: Chris
Rios, Vice Chair; Tony Lasaracina, Jim Smith

**HOUSING AUTHORITY
OF THE
TOWN OF MONTVILLE**

41 MILEFSKI DRIVE
UNCASVILLE, CONNECTICUT 06382
860-848 -1739 • Fax 860- 848-3269

Since the issues regarding prior commissioners of the Housing Authority, it has not stopped the improvements at MHA. We have developed a better connection with the tenants and they seem more at ease and happy with the new changes taking place. We are still maintaining Covid protocols, to let everyone know that Covid is still here and to be mindful and take precautions. We have a better relationship with Montville Senior Center. DeeAnn Morton has been helping the tenants with Energy Assistance, Renters' Rebate's, food, clothing, and all other programs and services that she is connected to. It has been great to see that within the last 8 months of having a new commission board that things are going in the right direction. Thank you to the Board of Commissioners for all of their hard work. The tenants are starting to feel like they have a voice. We are trying to build new relationships with the Town of Montville and continue our relationship with Montville Senior Center.

We completed 20 units with the new HVAC systems at Freedom Village. We are currently doing 20 plus units, with new ADA walk-in showers at Independence Village and Freedom Village. We have completed ADA sidewalks at Freedom Village and will do the sidewalks Independence Village within the next coming weeks as long as the weather permits. With a few minor areas that need to be taking care of once spring time comes. We are also starting the project of the water issue at Independence Village. Water is coming up from the ground near the parking lot and sidewalk. This has been an issue before I came on and years back.

In regards to vacancies, we have kept up with the turn-arounds and have fewer vacancies. We are at almost 100% capacity.

We have completed a new application and lease, along with updating our bylaws.

The roads that belong to the town are tarred and fixed.

We are updating the apartments as they become available.

We are doing new blinds, wood cove base, and new counter tops. We received new refrigerators. We also have some new stoves. We have hired The IT guys for our computers. We received money from the town of 2,000.00 dollars and bought new flat screen TV's for both community rooms. With the remaining monies, we are trying to find new tables for the community rooms, that are less heavy to move and easier to store if needed. We have paid the PILOT up to date. We are looking to move forward to apply for grants that will allow us to update our properties and make them all ADA compliant.

It has been a journey, but we are seeing the Montville Housing Authority come alive again. In the coming years, as we move forward with great ideas and applying for grants, we hope to continue to build and grow both properties, and most importantly provide a safe and healthy place for our tenants now and in the future.

Shirley Smith
Housing Administrator

An Affirmative Action / Equal Opportunity Employee,

EQUAL HOUSING
OPPORTUNITY

Montville Housing Authority

41 Milefski Dr, Uncasville, CT 06382

The Authority underwent significant changes from 2021-2022. A new Housing Authority Administrator was hired February 2021 and trained until April 2021. In April, two of the commissioners resigned. Four out of five commissioners are new commissioners, due to resignations. Over the past several months, the housing manager has worked to rebuild the Montville Housing Authority, maintaining and overseeing the properties, leasing empty units, updating leases and applications, raising the base rents, updating the units, and performing all daily operations. The Housing Administrator has worked alongside the commissioners to ensure that all protocols are put in place, reviewed, or created, that were either antiquated or non-existent. The properties are being maintained in the proper manner. We have successfully begun a preventative maintenance program that will keep the repair costs down by maintaining the properties routinely.

Money from the Authority's STIF account was utilized for the following:

1. Replacement of HVAC units (ongoing)
 2. Updates of appliances (ongoing)
 3. Updates to the shower units to be walk-in ADA compliant (ongoing)
 4. Updates of the general aesthetics of units (ongoing)
 5. Updates to sidewalks ADA compliant (ongoing)
- Not enough funding to complete all units.

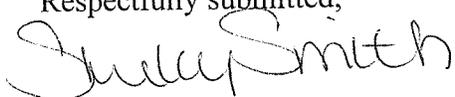
The water testing issues at Freedom Village were corrected. The residents are now using their water inside their units and there is no longer a need to provide them bottled water.

The annual fire inspections took place at both locations with no serious violations.

Snow removal for the 2021-2022 season is in a new contract voted by commissioners. It will include lawn care in the summer months and snow removal in the winter months.

The base rent increase was never applied in 2019, 2020, or 2021. The Authority will be increasing the base rents to be reflected in the budget, in order to continue to maintain the properties for years to come. The Authority receives no State or Town assistance and there is no ERAP, RAP, or SRAP payments. There has been no loans or grants provided to the Authority. The Authority runs solely off rental income only.

Respectfully submitted,



MONTVILLE PARKS & RECREATION DEPARTMENT

PARKS & RECREATION DEPARTMENT ANNUAL REPORT

The Parks and Recreation Department offers programs, events and schedules our recreational facilities for the citizens of Montville and the region. We offer core programs and activities for the citizens of our community to keep you active and engaged with one another to improve your quality of life. Physical inactivity is a big problem in our country and we are trying to do our part by offering programs and spaces to help with this public health challenge.

The department consists of two full-time staff members and is augmented by many part-time and volunteer staff to assist in carrying out the programs and events. We work closely with the Public Works Department for the maintenance of the facilities, with the Board of Education for use of their facilities as well and many volunteer organizations to carry out our many programs and activities.

We were also able to offer a larger outdoor events as the COVID restrictions were removed prior to the events. Our largest event was our Montville Carnival which attracted record numbers of attendees to the three day event. We also offered two outdoor concerts that were also well attended to go along with a Food Truck Festival in August.

Our Trick or Trunk event went back to the pre-COVID routine of the families walking from vehicle to vehicle trick or treating. A great turnout for the event showed just how popular the event is to the area. The families, organizations and businesses that participated in the event continue to provide a great variety of candy and decorations for their vehicles.

Another special event we offer is our Family Fun Mud Run. We partner with the Youth Services Bureau and Oakdale Fire to put on the event. It serves as a fund raiser for each department to provide programs and services to the community. The event has just as many adults as kids running/walking the four-tenths of a mile course through and over obstacles.

The Holiday Light Parade was another success this winter with a record number of people in attendance to see the decorated units, listen to the music provided by Montville High School and see the main attraction – Santa Claus.

I want to send out my deepest appreciation to all of volunteers in our programs and the volunteers in all the independent programs out there for giving their time and energy to our citizens. Without these volunteers coaching, teaching and leading the children there would be no programs for all of us to enjoy. The Parks and Recreation Department and Recreation Commission thank you for your support of all of our community's programs and activities. See you at our next event.

Sincerely,

Peter G. Bushway

Peter G. Bushway, CPRP
Director

Town of Montville
Department of Land Use & Development
ANNUAL REPORT
July 1, 2021 – June 30, 2022

The mission of the Department of Land Use & Development (“Land Use”) is to assist the public with information on land use, permitting, development projects and inspection services. Land use information (zone districts, wetlands boundaries, aerial views, etc.) and census tract data is made available to the public in map format provided by the Town’s Geographical Information System (“GIS”). Staff provides support to the Planning & Zoning Commission, Inland Wetlands Commission, Zoning Board of Appeals, Conservation Commission, Economic Development Commission, WPCA & Town Council. Further, it manages the housing rehabilitation program, special projects and existing & future grant funding opportunities.

The Land Use Department reviews the following types of applications:

- Zoning Permits
- Site Plan Applications
- Subdivision Applications
- Wetlands Applications
- Municipal Land Activity (CGS §8-24)
- Variance Applications
- Special Permit Applications
- Coastal Site Plan Applications
- Affordable Housing Applications (C.G.S. §8-30)
- Home Occupations
- Zone Map & Text Amendment Applications
- Gas Station & Motor Vehicle License Location Approvals

Application Activity included:

- Inspections	327	- Home Occupations	25
- Zoning Permits	186	- Inland Wetlands & Watercourses	19
- Subdivisions	3	- ZBA Applications	1
- Special Permits	1	- Site Plans	7
- CGS §8-24 Reviews	4	- Coastal Site Plan Reviews	1
- Zone Map Amendments	0	- Zoning Regulation Amendments	4

The PZC reviewed the following applications: Site Plans (7): 1981 Rte. 32; 612 Rte. 82; 125, 133 Depot Rd & 55 Dock Rd; 53 Caroline Rd; 18 Sachatello Ind. Dr; 82 Jerome Rd; and 245 Rte. 32. Subdivisions (3): 82B Pires Dr; East Lake Rd & Fire St; and Monahan Dr. Special Permit (1): Monahan Dr. Cluster Resub. Coastal Site Plan Review (1): 125, 133 Depot Rd & 55 Dock Rd. CGS §8-24 Reviews (4): Discontinuance Portion of Fort Shantok Rd and Sunny Hill Dr; Sale of Town Properties - 300 E Maple Ave and 8, 14 & 22 Bridge St, Haughton Cove Trail 911 Rte. 32. Zoning Reg Amendment (1). Affordable Housing Plan (1); Opt Out PA 21-129 (2): Reduced Parking; Accessory Dwelling Units.

The IWC reviewed the following applications: Regulated Activities (11); Culvert Replacement Chapel Hill Rd; 40 Saltbox Ln; 612 Rte. 82; 412 Maple Ave; 82 Jerome Rd; 631 Fire St (2); 64 Laurel Pt Dr; 911 Rte. 32; Monahan Dr; Ridge Hill Rd. As of Right Activities (8): 64 Laurel Pt Dr; Fire St; 245 Rte. 32; 320 Maple Ave; 82B Pires Dr; Chapel Hill Rd; East Lake Rd & Fire St; 658 Old Colchester Rd.

The ZBA reviewed the following applications: Certificate of Location Approval for Motor Vehicle Fueling Facility (1): 2040 Rte. 32.

Respectfully Submitted,
Liz Burdick, Director
 Department of Land Use & Development



TOWN OF MONTVILLE

Department of Police Services

Annual Report Montville Police Department Fiscal Year 2021– 2022

Department staffing ended this fiscal year, with 26 full time officers. We headed into the new fiscal year being fully staffed. The COVID 19 pandemic had leveled off and things were seemingly getting back to normal. Policing as we knew it has definitely changed and we continued to head into new territory, with more unfunded mandates and restrictions placed on the Law Enforcement community. We managed and continued to figure out a neutral ground and ways to best serve the Town of Montville and its residents.

Detective Saffioti had to retire his Narcotics K-9 partner Molly, in the fall of 2021, after nine years of service together. The benefit this team has been to our community is immeasurable and together, during their partnership, they responded to hundreds of calls for service that were directly related to Molly's training in narcotics detection; this includes K9 assistance to area towns. Detective Saffioti also brought Molly to numerous public relation events and to our schools to socialize and educate our children. K-9 Molly will be sorely missed, but gladly enters into retirement with lots of treats!

Officer Stephen Fazzino became our newest Narcotics K-9 handler with his partner Gage. Gage came to us as a 1-1/2 year old yellow Labrador. Officer Fazzino and partner Gage completed their Narcotics training in May of 2022 at the Connecticut State Police K-9 Training Academy. The duo has been on the road actively seizing narcotics since.

Officer Daniel Witts continued his work, with his K9 partner Barrett; they are now in their fifth year of service together as a team. This team is about the midway point of the standard service expectancy for their job function. K9 Barrett is a European German Shepherd and serves as our Patrol K9 and is crossed-trained for Narcotics. Again, the benefit this team has been to our community is immeasurable and together, this past year, they responded to 69 calls for service, including calls for K9 assistance to area towns. These calls include building searches, tracking subjects, evidence recovery and other K9 incidents. Officer Witts and K9 Barrett have also participated in numerous community-based events and demonstrations. They have both also received many commendations for their work together.



TOWN OF MONTVILLE

Department of Police Services

Resident Trooper Sgt. Al Gosselin continued to be an active participant with the Montville Police Department. Sgt. Gosselin continued to oversee and supervise lengthy and specialized investigations.

D.A.R.E. Officer Karen Aleshire, along with Lt. Dave Radford, have continued their efforts with the Montville Juvenile Review Board, spearheaded by the Youth Services Director Barbara Lockhart. The program continues to be a model program within this State and a guide for other towns to follow. This program is back in full swing and continues to thrive and to successfully handle many cases for this department.

Officer Karen Aleshire completed her eleventh year with the D.A.R.E. program teaching our 5th grade classes in the dangers of drugs and alcohol as well as how to make good decisions and how to handle Bullying situations. The D.A.R.E. instruction was back in full swing, as students returned to their in-person learning.

The Town's environmentally friendly prescription Drug Return Program is a program that allows the public to discard unwanted and unneeded prescription drugs at no risk or cost. This free-standing container is located in the front lobby of the Public Safety Complex and continues to be administered by Lt. Dave Radford, with the assistance of Det. Brittany Noyes, since its inception in 2013. In that first year the program disposed of 157 pounds of unwanted prescription drugs and nine years later it has progressed leaps and bounds. This fiscal year the program collected and disposed of 420 pounds of unused prescription medication. In total, this program has disposed of 4,981.5 pounds of unused prescriptions since its inception. All unwanted prescriptions that we collect are transported to the Covanta Environmental Solutions Plant, in Preston, CT, and incinerated following all regulations as prescribed by the Department of Consumer Protection and the Drug Enforcement Agency.

The Public Safety Complex is in its ninth year and continues to be the optimal facility for all of the Towns policing and dispatching needs. The Community room continues to be a valuable asset to the town and local organizations. Fortunately, with the COVID 19 pandemic leveling off, the room started to be utilized more than it had been in the past. The use of this room continues to have a positive impact on our community, which typically leads to participants dining at our local eateries; in return helps to stimulate our Town's economy.

The Opioid crisis continues across our country and is also prevalent in our Town. Our medically trained Officers continued to carry Narcan and administered this life saving medicine 13 times



TOWN OF MONTVILLE Department of Police Services

within the past fiscal year; above and beyond the numerous times our towns EMS personnel administered it. Again, we have seen an increase in Opioid related calls.

The Department continues to work closely with each of our schools' Administrators along with the Board of Education to maintain a strong safety and support network for our children. Planning and Training is always evolving with numerous training events scheduled throughout the year.

In conclusion, the department remains very busy with the aforementioned activity but is also providing attention to areas requiring special attention such as problematic traffic areas and specific attention to vacationers and other property needs.

The Town of Montville owns 3 Digital Speed Signs, which we deploy in various high traffic areas. These signs help as a deterrent for speeding violations and aid in efforts to slow down the motoring public, which in turn also helps to keep our kids safe on the streets.

Statistically, the Departments activity included 18,127 Calls for Service, resulting in 334 criminal arrests; 1,195 investigations; 1041 warnings for motor vehicle violations; 1,591 summonses for on-site and accident enforcement; 416 motor vehicle accidents; 58 DWI arrests, and 1 juvenile arrests.

These numbers were again partially affected by the COVID-19 pandemic. Our total Calls for Service and Narcan use were significantly up from the previous year. Motor Vehicle crashes and warnings were up from the previous year.

Our Investigations, Adult Criminal Arrests, DUI arrests and Summons' were all down from the previous year.

The Montville Police Department would just like to remind everyone about staying aware of your surroundings and make sound sensible decisions regarding safety. Please be smart and remember if the phone call you get sounds too good to be true, it probably is! Please stay safe!

Protecting a Growing Community,

Lieutenant David Radford II

Executive Officer

Montville Police Department

**Raymond Library
Oakdale, CT**

**Librarian's Report
October 1, 2021 - September 30, 2022**

Raymond Library was open 202 days this year. We were closed for 5 days for holidays, 1 day for snow, and 1 day for illness.

Total circulation for the year was 27,628 for books, periodicals, videos, audios, CD's, games discovery kits, computer use, and reference requests. This represents an increase in circulation of 5,358. The Connecticut report listed the total number of Montville borrows from other libraries at 506. The total number of Montville loans to out-of-town borrowers was 148. New library cards were issued to 450 patrons, and 23 patrons were deleted. We currently have 7,462 active members.

The current number of items available for circulation is 23,069. 2,987 books, DVDs, and CDs were added this year, and 1,871 items were discarded. Thanks to a grant from the Montville Education Foundation for \$5,000.00, we were able to enter 74 Discovery Kits into circulation. Discovery Kits contain an interactive element and age and theme appropriate books to accompany them. The kits range from age 3 through Grade 12. They have circulated 264 times since their introduction in February 2022, and we have had families both from town and from neighboring towns that have come in specifically for the kits. We have a collection of 134 card and board games in circulation. We receive 14 magazines: 13 for adults and 1 for children. We subscribe to The Day newspaper.

Our membership with OverDrive, which offers ebooks and magazines to our patrons, continues to grow more popular. There were 2,765 ebooks checked out this year, which represents an increase in 189 check-outs. There were also 2,507 audiobooks checked out through Overdrive this year, which represents an increase in 154 check-outs.

Kari Wall is a member of the American Library Association's Notable Children's Book Award committee and she received and donated 829 children's books last year with a total value of \$13,998.29. She is continuing to donate books this year, helping increase the options available to our patrons.

In spring, we saw a large increase in participants joining the preschool storytime. Due to the increase, an additional time slot had to be added to Thursday afternoons. Michelle Westkamper continues to run all our storytime programs. She held a drop-in outdoor storytime each Wednesday this summer, weather permitting. She had an average attendance of 20 children and their parents. Indoor storytime started again in September. Baby time for ages 6 months to 36 months is on Wednesday mornings, and storytime for ages 3 to 5-year-olds is held on Wednesday afternoons and Thursday mornings. The average attendance for babytime has been 12 weekly, and growing. Preschool storytimes are averaging 22 each week in attendance.

The 2022 Summer Reading theme was Read off the Beaten Path. We had 196 children sign up, with 133 participating. A total of 5,813 children's books were read for the program. Participants were able to earn extra raffle tickets for the Summer Reading Prize Baskets through different activities. We had 34 participate in a screen-free night, 16 create their own nature journal, 23 decorate and distribute "kindness rocks", and 15 pick up trash at a park or beach. As part of the Summer Reading Program, we had 11 in-house programs and 8 take & make crafts. Our in-house programs had 424 participants, and our take & make crafts saw 490 participants.

We are one of the 24 libraries to receive the inaugural Summer Enrichment Grant through the State library for \$2,000. This grant was used to create a Reading Garden to not only supplement our Summer Reading program and activities, but to continue for future years.

The library continued to offer a variety of programs throughout the year for both children and adults. Stacey started doing twice a month Take & Make crafts in February. We had 8 take & make crafts for kids with a total of 456 participants. She also started monthly in-house activities, of which 6 were held with a total of 269 participants. For the first time, we held special activities during Spring Vacation Week, themed around Pokemon. We had over 90 participants during the week and will look at doing something again next year. Usborne returned to the library with a book fair on November 2nd and 3rd of 2021. We were able to earn a number of books through the fair. Santa and the Grinch made their way back to the library in 2021 and were both successful events, hosting over 40 attendees at each. The Friends group sponsored two adult programs this year: an author visit with Deborah Levison, author of *The Crate*, which saw about 28 attendees, and a Spring Gardening Program with Master Gardener Jim Matschulat, which boasted over 30 attendees.

Our biggest event of the year was our first annual Pirate FundFest held at the Camp Oakdale Pavilion in September. It was a successful first year and well attended. Based on the kids' crafts consumed, we are estimating a number between 140 and 175 in attendance. We anticipate this number to grow in future years with word of mouth, additional advertising, and the addition of road signage. A full event report has been created and is available.

We received \$5,000.00 from Charter Oak in March. These funds were used to purchase three (3) staff computers, four (4) patron computers, and two (2) printers.

In August, thanks to the Town of Montville, we were able to receive \$40,000.00 in ARPA (American Rescue Plan Act) funds to update our HVAC system. To date, we have spent \$31,899.83. These funds have been used to upgrade our electrical service from 100 amps to 200 amps, remove the old air compressor and air conditioning system, installation of two (2) new air compressors, installation of three (3) Mitsubishi MultiZone Hyper Heat/Cool air conditioning units, and the installation of a new air intake system for the furnace so the open window in the furnace room can be sealed off. We are still waiting on quotes for the sealing of the window to finish this project completely.

The Friends of the Raymond Library currently has 39 members. They have raised money to support the library with restaurant dine-out events, and June and October book sales. They held a book "giveaway" for educators, teachers, and preschool/nursery school teachers. Many attendees left generous donations. The Friends have supported the library's needs with the purchase of a Cricut machine and a binding machine, pillows and a rug for the children's department, book bags for the 2022 Summer Reading program, and the membership to the Denison Pequotsepos Nature Center. The Friends received a donation of a Little Free Library that will be installed at Town Hall. Throughout the year, Friends has also paid for maintenance and repairs to the library including tree removal and a replacement storm window. Friends meetings are held on the fourth Tuesday of each month at 6:30pm and they invite Board members to attend at any time. ~ Submitted by Heather Pettengill, Friend's President

Joanne Westkamper retired as the Director in January 2022 after 18 extraordinary years of service. We welcomed a new full-time staff member, Stacey Trofatter-White as our new Youth Services Librarian.

Respectfully submitted,

Kari Wall

Town of Montville
COMMISSION ON AGING
12 Maple Avenue
Uncasville, Connecticut 06382

Non-Profit / Not for Profit Re-Use Tag Sale
2021 - 2022 Annual Report

The Montville Senior & Social Services Department oversees the Non-Profit / Not-for-Profit Re-Use / Tag Sale Room. Due to the COVID Pandemic and spread of variants, along with our Social Services Building being under repair, our Social Services Office is temporarily housed in the Tag Sale Building during this phase.

When up and running again, we expect this program will continue to be a tremendous benefit to each organization in need of raising funds along with saving the Town of Montville funding and addressing the need for recycling efforts in the near future when it is safe to re-open.

Kathleen Doherty-Peck, Director

Town of Montville
Department of Senior & Social Services

TOWN OF MONTVILLE
DEPARTMENT OF SENIOR & SOCIAL SERVICES
12 MAPLE AVENUE
UNCASVILLE, CONNECTICUT 06382
(860) 848-0422

DEPARTMENT OF SENIOR & SOCIAL SERVICES

This annual report covers the 2021-2022 fiscal year. The Department of Senior & Social Services consists of two offices; the Social Services Office, designed to assist the general public and the Senior Services Office & Senior Center designed to assist the elderly population. The Department has a full time Director, Kathleen Doherty-Peck, a 40 hour a week Social Services Assistant / Outreach Worker, DeeAnn Morton, located in the Social Services Office and a 40 hour a week Senior Center Assistant, Ruth Massey-Abruzzo located in the Senior Center.

SOCIAL SERVICES OFFICE

The primary function of the Social Services Office is to provide immediate assistance and crisis intervention for Montville residents. My Department partners with other agencies to provide heating assistance, utility programs, and food assistance making access and support easier for these services for all of our residents. We provide numerous other services through this office (i.e. state app. assistance, resource and referrals) though most notably and used regularly are our food pantry, hygiene bank, and clothing bank; all are extremely beneficial and utilized frequently. Our winter Coat Drive is a huge success as we are able to help keep many of our children and adults warm during the winter and cooler months. We offer Mental Health and Support Group Programs once a week for our residents, free of charge through grant funding, these have been provided via telehealth. The office was extremely busy and all programs within the office have proven successful. We continued to service many residents that are unemployed, underemployed, facing crisis and hardship and those having difficult times with the high cost of living. As a result, the increase in requests for services continued to be substantial. I am proud that we were able to continue many of our regular services while increasing others and implementing new ones to accommodate the new issues and needs facing our residents.

SENIOR SERVICES DEPARTMENT

The primary function of the Senior Services Department is to provide assistance, services, referrals, and information to our elderly population and their families, as well as planning, administering, organizing, and supervising all programs and services within the Center. We are working on viable solutions to match the increase of the elderly population and the impact that will continue to have on our services. Some of our services include: energy assistance, renter's rebates, state assistance programs, resource and referrals, Benefits Checks, Medicare, Medigaps, etc. Programs include: coordinating recreational, cultural, social, health, and nutritional related activities within the Senior Center. This Office provided assistance to seniors and/or their families. The number of elderly residents in need of assistance will continue to grow and as the population growth continues, those numbers are expected to climb each year as well. We have an extremely busy senior center. We have a diverse list of activities with many seniors coming on a daily basis to participate. We offer: art classes, creative writing, massage therapy and podiatry services, Zumba classes, yoga & tai chi, various dance and exercise classes, and many, many more! We offer our own lunch program, which is licensed by the Uncas Health District and is SafeServ certified. The Montville Senior Center was one of the first in the State to begin offering virtual programs to our seniors in the State and we continue so that our homebound seniors can stay active and engaged,

My staff and I have continued to work hard to institute more activities, programs, and services for both offices within the Department and have done so successfully. This is possible largely in part to my efforts of writing and receiving grants and donations and many internal fund-raising activities. Between grants, donations, and fundraisers, I have brought in approximately \$200,000.00 for our senior & social services population; this is a consistent amount collected annually and I am very proud of this achievement.

I received \$16,400.00 to fund the drivers for our MedRIDE program, \$11,999.40 to fund a Foot Care Health Program, and \$75,150.00 for medical transportation for our elderly from a regional grant for our MedRIDE II drivers. I also have a Mental Health Program and received grant funding in the amount of \$11,232.00. I received \$8,000 for virtual programs as well. I have available \$2,000.00 from Salvation Army funds to assist residents with social services needs. Between both the Senior Services and Social Services Offices, we partner with and processed numerous applications for TVCCA, Operation Fuel, and Project Warm to help residents with heating costs. (The total figure for these three programs is not included in the over-all Department amount received from outside funds.) I received \$908.00 in funds from Bozrah Light & Power to assist the clients in Town with that service. The remaining funds are from donations and in-house fundraising efforts.

The Senior & Social Services Department provided Holiday Food Baskets at both Thanksgiving and Christmas, and Toy Baskets for the families with children. During the 2021 Holiday Season, we were able to provide over 750 food baskets and over 550 children received toy baskets at Christmas. We also were able to provide over 100 hot home-cooked meals to homebound seniors and disabled residents for Thanksgiving and Christmas. We were able to provide over 100 children with Easter Baskets this year, and over 100 children with Backpack filled with all the essentials needed to start the school year of properly, as well. Without the continued generous support from our community, these programs would not be able to provide as much to the needy and indigent residents in our Town.

As Director, I am truly grateful for and receive a great deal of satisfaction from my position. I have a wonderful, hardworking and dedicated staff and numerous volunteers that make both offices run smoothly and efficiently! I look forward to continuing to provide all of the many programs, services, and activities that are currently offered to our residents in the Town of Montville and I will also look to find ways of expanding them. I am determined to ensure our services parallel the growth of the aging adults and the needs of our less fortunate.

Kathleen Doherty-Peck, Director
Montville Senior & Social Services

Town Clerk

The Town of Montville is centrally located between Norwich and New London in eastern Connecticut. The Town covers 42.02 square miles and has an estimated population of 18,478.

The Town Clerk is the Clerk of the Corporation (Montville was incorporated in 1786). The position of the Town Clerk is one of the oldest in municipal government. The Town Clerk is relied upon to operate as the necessary link between the legislative and administrative bodies and the public. Often considered the core of local government, the Town Clerk's Office serves as the central information point for local residents and citizens at large.

The Montville Town Clerk's office is staffed by two full-time employees, Town Clerk and Assistant Town Clerk.

The Town Clerk is the keeper of the seal as well as town records. Connecticut General Statutes and the Town Charter charge the staff with many functions. Responsibilities include recording, and maintaining land records, vital statistics, and maintaining all Town Council, Board and Commission agendas, meeting minutes and records; overseeing and administering general elections, referenda and primaries; issuing absentee ballots, various licenses and permits; maintaining financial records for the collection of various fees and taxes for the Town and State.

We provide information on all property transfers and sales to the Assessor, Tax Collector, Water & Sewer Department, Fire Marshal and the Building Department. The Town Clerk issues and/or maintains records for marriage, sport, dog and liquor licenses. Photocopies of agendas, minutes, land records and surveys are available for a fee, as are certified copies of birth, marriage and death certificates. There is no charge for a copy of your Veterans Discharge. Duties also include processing all towns' notary appointments, Justice of the Peace, file lawsuits/claims, record cemetery records, process and publish town ordinances.

ACTIVITY SUMMARY

Land Records	4,197	Marriages	139
Fish and Game Licenses	395	Births	167
Dog Licenses	1,166	Deaths	208
Trade Name Certificates	37		

The election held during the Fiscal Year 2021/2022 was a Municipal Election held on Tuesday November 2, 2021 for the offices of Town Council, Board of Education, Board of Assessment Appeals and Zoning Board of Appeals.

A State Historic Preservation Grant of \$5,500 was used to expand storage used for Land Record volumes in the Town Clerk's vault. As property transactions have increased land record books have been filling up at a higher rate. This expanded storage allows us to safely and accurately store the volumes keeping them accessible to the public for searching and safe from damage.

The State of Connecticut Department of Public Health continues to use a software program for Connecticut Town Clerk's called ConnVRS allowing all residents of Connecticut to obtain a birth certificate for children born after January 1, 2003, no matter what town in Connecticut the child was born.

Further expanding vital record accessibility, on December 7, 2020 New London County went live on the Department of Public Health's new electronic death registry system. This electronic system allows expanded access to State of Connecticut death certificates and streamlines the filing process between the medical professional, funeral homes and town clerks.

Links to past and present Ordinances, Resolutions and multiple policies of the Town of Montville are continuously updated on our town website at <https://www.townofmontville.org> as well as hosted through a third party website at <https://ecode360.com/MO2050> This website allows you to search and view the town charter, resolutions, audits, past annual reports, policies and other information about the Town of Montville.

The State of Connecticut Department of Revenue Services implemented the option of Electronic Recording of Conveyance Tax Form OP-236. This allows any property transfer recordings that owe Connecticut Conveyance Sales Tax to pay online directly to DRS eliminating the need to bring a check into the office. This also will allow property transfers to be eRecorded digitally. Montville was the first town in New London County to digitally record property transfers.

Katie Haring, CCTC, Town Clerk
Michelle Giroux, Assistant Town Clerk

Uncas Health District

CHIEF PROGRAM ADMINISTRATOR: Patrick McCormack
 PHONE NUMBER: (860) 823-1189

MISSION: “The Uncas Health District exists to promote and protect the public’s health in order to prevent illness, death and disability among its residents.”

VISION: The Uncas Health District will continue to monitor changes and trends to prepare for emerging Public Health issues.

GOALS & ACTION PLANS: The Uncas Health District utilizes regional, state, and national data to develop programs and provide resources to meet the mandated functions of local public health, while incorporating additional programming to address trends and needs to improve the health of residents.

FY 2021/22 ACCOMPLISHMENTS:

- COVID-19 required the Uncas Health District to implement its pandemic influenza plan. The District has been responsible for managing local data, Contact Tracing, Vaccination and education within the schools, businesses and general public.
- The Uncas Health District is comprised of eleven municipalities and 99,690 residents.
- The Uncas Health District’s public health nurses continue to provide prevention services including vaccination services and screenings.
- The Uncas Health District helps with access to health insurance in the State of Connecticut.
- The Uncas Health District provides Certified Food Protection Manager training and FAST (Food Awareness Safety Training) as needed to individuals and groups serving food on a temporary basis.
- The Uncas Health District continues to implement grants to support the Public Health Emergency Preparedness Program, Medical Reserve Corps, Teen Outreach Program, Falls Prevention, Lead Poisoning Prevention, Prescription Drug Prevention, Tobacco Cessation, and Hepatitis C prevention.
- Syringe Services Programming is available to provide a linkage to substance use disorder treatment; access to and disposal of sterile syringes and injection equipment; and linkage to care and treatment for infectious diseases.
- The Uncas Health District staff members participated in numerous coalitions, advisory groups, boards, commissions, and other partnerships to collaborate on various initiatives intended to improve the lives of the residents including the Eastern CT Health Collaborative, the SCCOG Human Services Advisory Committee and the UCFS Board of Directors.

MEASURES OF ACTIVITY AND PERFORMANCE (Health District)

<i>Town of Montville</i>		21-22
INDICATOR		ACTUAL
	Restaurant Inspections	74
	Complaints Investigated	54
	Complaints Closed	52
	Septic Permits – New Construction	16
	Septic Permits – Renovations	29
	Discharge Permits	33
	Well Permits	16
	Group Home / Daycare Inspections	2
	Campground Inspections	2
	Public Pool Inspection	1
	Septic Plans Reviewed	68
	B100a Plans Reviewed	42
	Temporary Food Permits	2
	Salon Inspections	10

Town of Montville Water Pollution Control Authority
83 Pink Row, Uncasville, Connecticut 06382

To serve the public, to protect the environment and to maintain a reputation for quality and value in water and wastewater management with the Town of Montville.

2021-2022

The Water and Sewer Commission is empowered under the Montville Town Charter, “to plan and direct the development, financing, construction and operation of such water and sewer supply, disposal and distribution facilities as may be required to properly serve the needs of the Town”. The WPCA was funded for FY 2021 with Resolutions 2022-29 and 2022-30, respectively. Recovering from the world-wide pandemic, the WPCA revenue streams were higher than expected and well exceeded lowered costs therefore, no rate increases were made. Derek Albertson completed his fourth year as the Superintendent/Administrator for the Water Pollution Control Facility (WPCF). Mr. Albertson has a *Master in Public Administration* as well as the highest certifications in wastewater treatment (CTDEEP *Class IV Operator* and NEWEA *Grade IV Operator*) and water (CTDPH *Class III Distribution and Class IV Treatment*).

The Town operates the WPCF at 83 Pink Row- this facility serves approximately 4,650 sewer customers. The water is purchased from Groton Utilities and distributed to 510 water customers. The WPCA has a staff of twelve persons.

The Montville WPCF was in compliance of federal/state permits, and demonstrated high (contaminant) removal efficiencies. Recently, the *New England Water Environmental Association* (NEWEA) awarded the WPCF the 2020 Wastewater Utility Award. This award serves to acknowledge the outstanding performance of a wastewater division in the New England area as illustrated through the implementation of industry best management practices. The Water Supply met required local, state and federal standards. Water budgeting indicated “loss water” from the system to be significantly less than the national average.

The Superintendent continued capital improvement with grant and/or enterprise funding for improvements in the sewer collection system (e.g., cross-country clearing, pump station improvements, pipe/manholes inspections/repairs, asset management, and GIS mapping) and for the WPCF (e.g., computer control/alarming, a grit chamber installation, treatment tank air blower/diffuser replacement, distribution box replacements) as well as for the Water Supply (e.g., control/alarming, water storage tank replacement). State funding grant will assist in paying for the replacement of the water tower.

The Water Pollution Control Authority operates an up-to-date website- montvillewpc.com. Payments can be made to *Dime Bank* and *Charter Oak Federal Credit Union* (Uncasville Branches) inside the bank or the drive-thru window, or pay charges via the Town’s website or on the phone. The WPCA is proud of the staff and their significant contributions to the Town. We look forward to serving our community for another year.



Montville Youth Service Bureau

836 Old Colchester Road

Oakdale, CT. 0670

Office (860) 848-7724

Fax (860) 848-4058

www.montvilleyouth.org

Annual Report 2021-2022

Montville Youth Service Bureau
Montville Youth Advisory Board

Montville Youth Service Bureau is a municipally based not-for-profit agency. The charge and goal of our agency is to identify and assess community needs; evaluate identified needs; create an action plan to address these needs, and thoughtfully implement relevant, effective and accessible programs and services for the youth and families in Montville. All activities/programs of the bureau are in accordance with State of Connecticut regulations (CGS:10-19m) and guidelines, town ordinances governing bureau conduct, and agency By-Laws created and adopted by both the Advisory Board, and Town Council. (Last Revised in 2015).

The Bureau is responsible for the planning, coordination, and evaluation of programs and service needs for the youth/families in the Town of Montville. The Director reports to the Advisory Board's appointed members on all matters concerning agency programming and services, and exercises leadership in carrying out the policies of the bureau as set forth by the State Department of Children & Families, the Montville Youth Advisory Board, and Town of Montville ordinances.

The Connecticut State Department of Children & Families Grant **mandates** Youth Service Bureaus to outline goals, measure these goals, and report this information to the designated State authority (DCF) annually. Monthly financial reports are also required to be submitted to the State Department of Children & Families.

Each fiscal year a significant amount of time is spent on advocating for issues which impact youth and families, reiterating the value of youth service bureaus, educating others about the crucial role of YSBs in our state. Understanding the personal, the professional & the interactive delivery of programs and services to families and youth in our communities is beyond valuable. YSBs offer more "Bang for the Buck" as community-based agencies than other similar entities. Our role in the work of Juvenile Justice, Diversion, Suicide Prevention, and Mental Health Supports has increased exponentially over the past several years and often places YSBs at the Capitol offering testimony and supporting legislation which impacts Connecticut's youth and families; as well as our own families here in Montville. Throughout 2020 & 2021, with the Pandemic continuing to impact and affect the landscape of needs and issues for our kids and families, YSBs played a crucial role in providing support, comfort, services, and much more in their respective communities.

Montville Youth Service Bureau continues to work with other youth service bureaus statewide in creating and submitting legislative bill ideas concerning youth and families in the areas of

mental health, emotional support, academic success, and juvenile justice. We focus upon families with both service & programmatic needs, and advocate strongly for ongoing support for afterschool programs. MYSB along with 11 neighboring New London County YSBs annually updates a comprehensive presentation outlining statistical information regarding the provision of services and programming provided by Youth Service Bureaus. All data is updated and reported in September of each year fiscal year. Through our membership in the **Connecticut Youth Services Association**, Youth Service Bureaus, along with CYSA lobbyist, Jay Aronson, diligently campaign to keep the YSB funding line item whole. In 2014, in partnership with CYSA, three additional grants were awarded to CYSA, which directly benefit the Town of Montville, particularly the YSB (the result of an ongoing supportive funding stream). There remains a concentrated focus on juvenile diversion, partnership cultivation & positive youth development programming and services. Grants are awarded by The Connecticut Judicial Branch, The Department of Children & Families, & the Tow Foundation; all contracts were renewed on July 1, 2022.

The main charge for youth service bureaus is to provide community-based prevention and intervention services, diversion from Juvenile Justice & Department of Children & Families system involvement, as well as positive youth development programs. Montville Youth Service Bureau is committed to providing these programs and services. The Director is a member several coalitions and committees which advocate for children, youth, and families. The director served on the Executive Board of the Connecticut Youth Services Association for over 13 years, 3 serving as the President of the Association, affording many opportunities to network statewide on behalf of Youth Service Bureaus, and advocate for additional funding streams. The director holds the seat on the CYSA Executive Board of Chairperson of the State Advocacy Committee. In November of 2022 the director celebrated 25 years of service to the town and the Montville community.

In the Know:

MYSB's monthly newsletter "The Youth Scoop", the agency website, and Facebook page are excellent resources for Montville residents to gather information, learn about program schedules, access photographs, learn of important events, locate staff email access, and more. MYSB also partners with Montville Parks & Rec and Senior & Social Services on the very popular Montville Community Booklet Publication. In 2021 MYSB launched our very own Podcast! Though on hiatus for several months we expect to be releasing new podcasts in the New Year.

Juvenile Review Board -The Montville Juvenile Review Board was re-established by MYSB with the support of the Montville Youth Advisory Board, and the Mayor's office in March 2012. The JRB has been referred over 353 cases to date and we boast a 94% diversion rate. The purpose of the JRB is to divert youth from the Juvenile Justice System, primarily for first time offenses, with the goal of minimizing the probability of reoccurring arrests, offering positive alternatives, ensuring accountability, and laying the groundwork for better decision-making skills. The JRB meets the 2nd Thursday of the month, as a closed meeting with **confidentiality guaranteed**. MYSB is also the lead agency for the Local Interagency Service Team (LIST), another community

support resource funded by grant dollars. Data which supports the efficacy of Juvenile Diversion programs is available upon request through MYSB.

Hire-A-Teen Program – This highly successful program has attracted over 50 calls from residents and small businesses seeking youth for various types of employment in the 2021 – 2022 fiscal year. Currently there are 30 youth registered in our Hire-A-Teen employee job bank.

Montville Youth Service Bureau Counseling Program – The counseling services offered through MYSB are valuable, necessary, and one of the most important services offered by our agency. We served multiple youths and families in the 2021–2022 fiscal year, still receiving more referrals due to the increased issues associated with the Pandemic & the transitions back to full time school. Counseling services operate on a sliding fee scale and are primarily facilitated by Licensed Clinical Social Worker/Certified School Social Worker, Darin D’Amaddio. The director is also certified to provide individual counseling services & recently became dually certified in Psychological First Aid & Post Traumatic Stress Disorder. Other qualified MYSB staff facilitate other therapeutic group(s) based on evidence-based curriculums from One Circle Foundation. All current MYSB part time staff are trained in QPR (A suicide prevention program), NARCAN administration, and CPR.

After School and Summer Program – These two programs remain highly successful. Our after-school program has an average daily attendance of between 40 -65 Montville youth. This program runs Monday through Friday after school until 6:00 p.m.; and 12:00 p.m. to 5:30 p.m. during half-days. During school vacations, hours vary & are posted two weeks prior to the vacation. Beginning in September of 2012 MYSB assessed a fee for the After-School Program with the following payment schedule: 1st child: \$400.00, 2nd child \$375.00, 3rd child \$350.00; this fee covers the 38 weeks of the academic school year. MYSB’s ASP offers mentoring services, social interaction & skill building, recreational activities, homework assistance, tutoring, and a variety of other programs. Summer program operates for approximately 8 weeks Monday, Wednesday, and Friday 9AM – 5PM. The program offers 35 spots and provides positive youth development programs for youth ages 13-18 years old. (This program is also fee-based

Montville Youth Action Council: (Established 2002):

This group of highly active and dedicated High School & Middle school students spend their time gathering information, sharing the youth perspective about our community with MYSB staff, creating campaigns which address what “**they**” have identified as the **Priorities**. Their contributions on projects related to problem gambling, substance use, and mental health has been widely distributed, and well respected both locally and statewide! Their monthly newsletter The Stall Street Journal has gained wide praise from the school district and town officials.

Parent Toddler Program – This program meets every Tuesday and Friday morning from 10:30 a.m. to 12:00 p.m. at The Montville Community Center. This program is designed to stimulate

social interaction, positive play, and parental connections. This program has resumed operations and many new families have joined!

The Montville Youth Advisory Board currently has 11 active members, and 1 vacancy. The board members meet a minimum of 8 times per year on the second Thursday of each month, (excluding July, August, January & February), and assists the Director and staff of Youth Services in evaluating the efficacy and success of the programs and services we have designed & implemented. The Montville Youth Advisory Board is mandated through a local Town of Montville ordinance to perform specific duties, which are outlined in the By-laws and Policy and Procedure manual of the Montville Youth Service Bureau, adopted 1994; revised most recently in 2015.

Connecticut Youth Service Bureaus will continue to partner with state agencies, such as the Department of Children & Families, The State Department of Education, the Department of Mental Health & Addiction Services, the Department of Labor, and the Court Support Services Division to gather data which supports and outlines the important work of Connecticut's Youth Service Bureau System. Data collection and evaluation are both important pieces of documentation for youth service bureaus statewide, as they support the call for results-based accountability in terms of program(s) and service(s) impact. Please feel free to call MYSB for a copy of documents reflect the aforementioned information. Data collection practices continue to support the efficacy of Youth Service Bureaus programs and services, in our efforts to answer the two of the most important research/outcomes questions:

- (1) How well are we doing what we are doing?**
- (2) Are our youth & families better off because of what we do?**

***According to recent landscape analysis data results: YSBs are doing an excellent job of making a positive impact in our communities', and according to related survey data, kids and families ARE better off because of what we do!**

Please visit the Connecticut Youth Services Association website to view the most recent statewide YSB report, the card's newest version (available in December 2022) which outlines the answers to both of the above research/outcome questions: www.ctyouthservices.org

Thank you to all the residents, organizations, businesses, families, volunteers, and fellow town employees who have shown this agency, our staff, and our patrons their continued support.



Barbara A. Lockhart, MS, PFAC
Director of Youth Services/ Municipal Agent for Children
Town of Montville
Juvenile Case Manager

Advocacy Chair, Connecticut Youth Services Association

A handwritten signature in black ink, appearing to read "Daniel Dunn", enclosed within a thin black rectangular border.

Daniel Dunn, LUTCF

Chairman of Montville Youth Advisory Board

TOWN OF MONTVILLE TAX COLLECTOR
DELINQUENT REAL AND PERSONAL PROPERTY TAXES – ALL LEVIES
(INTEREST FEES EXCLUDED)

JUNE 30, 2022

2 D BUILDERS LLC	295.04
ABAILABLE BAIL BONDS	112.46
ABC UPHOLSTERY & FOAM CENTER I	126.23
ABC UPHOLSTERY LLC	146.35
AC COIN & SLOT SERVICE CO	767.10
AES THAMES LLC	159,842.74
AFFORDABLE PROJECTS LLC	68.90
AIRTIME LANDSCAPING & PLOWING LLC	939.80
AJW HANDYMAN SERVICES	103.55
ANDERSON ALAN C	1,440.54
ANDREWS TYLER	278.46
ANGELZ LLC	1,734.35
ANIAGA ANGEL	156.37
ANIAGA LUIS	284.46
ARRIAGA ANGEL	294.66
AT PLUSH LLC	2,194.72
AUBEE GEORGE & KAREN	1371.53
AUDIO CLINIC THE LLC	174.85
BAGGAN STEFAN BOYSIE	969.02
BANTA BUILDING & CONST LL	2,334.92
BARON ANNE ELIZABETH	4384.04
BARTOLAC SIGRID M C/O SUNSET INVESTMENTS	772.82
BEST MARKET OF UNCASVILLE INC	4,491.84
BIANCHI STEVE & NIKKI	415.17
BIG BELLY KELLYS BBQ	219.12
BLOOM AMY	280.02
BLAISDELL STEVEN & HEIDI	388.64
BLUWIRE SUN LLC	6,052.65
BONITO MELISSA & HALEY JUSTIN	1,818.59
BORDEAU CLARENCE J & SCOTT A & NANCY L	581.50
BRETON FERNAND W CONS & JEANNETTE O	4407.34
BROTHERS BUILDING	178.26
BROWN RICHARD A & MARTHA	1,259.36
BULK SEALCOAT DISTRIBUTORS	1,198.52
BUNNELL MARIALICE	215.16
BURCH MARK & SUE	903.74

CAKEBOARD LLC	68.00
CANFIELD LORI & STEVENS LIBBY	833.44
CANNATA CHRISTOPHER & PAMELA	6.00
CCO LLC	1,444.36
CHAPMAN SHAWN	41.37
CHARLES LINDO EXCAVATION	2,503.82
CHIAPPONE JEN	41.25
CLARK GEOFFREY N	33.02
CLAWS N PAWS LLC	295.23
CLEMONS STEVEN G & DONNA F	5,374.18
CONCEPT AUTO SALES LLC	782.28
CONGON MOVING & STORAGE CO	23,005.24
CONGDON POND HYDRO LLC	9,498.13
CONNECTICUT REHABS LLC	9.53
CONNORS SHAWN	6.29
COOK SANDY & SABETTA ANDREW	254.28
CORTES JAY & NANCY	155.74
COSTELLO JOHN M	319.26
COTTI BARBARA LOUISE & PANEK CAROL ELLEN	3,132.17
COYA AND DE LUCIO PROPERTIES LLC	2,350.88
CREATIVE HAIR INC	462.39
CRISANTI DOMINIC & LINDSAY	436.60
CUMMINGS ERIC & STEPH	97.16
DAGOSTINO ANDREW	145.05
DAMATO DONALD J & JUDITH ANN M	3,636.66
DANIEL ARTHUR	4,105.74
DEBBIS KEVIN & DONNA	193.36
DEMAURO MICHAEL W	825.34
DESIGNER FRAGRANCES & COSMETICS	4.45
DEVITO JOSEPH EST	72.43
DIXON LINDA	8.45
DOE JEFFREY	3,656.59
DOG IT	124.87
DOG IT 2	124.87
EDC (ATM)	7.14
ELWOOD LILLIAN	3,216.47
FAWNS MEADOW ROAD LLC	2,859.42
FINANCIAL PACIFIC LEASING	33.16
FITZPATRICK THOMAS & LISA	539.12

FLYNN PETER	5,572.19
FONNER JOHN A III & DORIS M	5019.34
FORBES ANTOINE	22.07
FRECHETTE MATTHEW	51.40
GENCARELLA LINDA	1,717.36
GHP LLC	15,063.31
GIAMMATTEI RAYMOND	144.95
GIANNOTTI LORI & TOM	1,276.11
GIARRATANO MICHAEL	144.95
GIESE BYRON CRAIG	183.35
GLI SALES & RENTALS INC	391.66
GLOBE TRAVEL	14.27
GONZALEZ KATHY & RAFAEL	2,295.06
GORDON GROUP HOLDING LLC	7,956.69
GORMAN ROBERT J	4,486.50
GRABNER FRANK R III & FRANK R JR	2,995.02
GRASSO JOHN	1,643.35
GREGORY ALEXANDRA A EST	5,288.61
GRILLO DOMINIC J JR & PABILONIA SHARLIE	1,567.75
HAFNER RICHARD L	105.68
HARRELSON DOROTHY HOPE	132.26
HATHAWAY LORENZO EST	46.84
HEAVENOR APRIL E	12,370.04
HEIMAN-RANDOLPH KATHLEEN	3,276.03
HERSHEY HOSPITALITY CORP	20,487.73
HEWITT CRAIG	3,615.70
HILLYER ADAM	271.99
HILLYER MATTHEW T & TONJA H	4,075.05
HOLMES CRAIG C	7,351.44
HOLMES THOMAS A	6,279.52
HORELICK RANDY	648.43
HUANG XIAO YAN	111.13
HUBBERT NANCY ANNE	1,221.04
I CAN SMELL IT FROM HERE EATER	2,288.42
IMPELLITTERI VINCENT	13.77
INTERSTATE CONSTR SRVCS	40,282.81
IRON SHAMROCK	219.86
IRONS RICHARD G	3,408.42
J & G LLC	155.26

JACOBOWITZ MARLIS TRSTEE	37,443.20
JOHNS LEE ANNE D	1,491.04
JOHNSON KAREN ERICKSON	8,126.17
JOHNSON MARY LOU L/U & STEADMAN JAMES E	7,030.56
JOHNSTON CHARLENE M	9,473.33
JONES JENNA	1380.00
JORDAN JIM	1,354.47
JORKASKY JOHN J & MARY E	4,882.21
KBR LLC	5,779.62
KD FITNESS LLC	614.11
KELLER ATTILA G	75.16
KENNEDY JOHN F & MAURENE & PATRICK	3,254.38
KERNS DAVID / DOUTON PAVING	913.99
KINNEY GEORGE	146.05
KOTA SOLUTIONS	2,992.88
KRASSNER KERRY L	81.72
LAMB JENNIFER	464.86
LATHAM DARREN L	1,416.76
LEITKOWSKI CONSTRUCTION LLC/GARHARD	41,764.17
LEITKOWSKI CONSTRUCTION/GARHARD LEITKOWSKI	3,909.94
LEONARDS LAWN CARE	123.33
LEWIS PHILIP	102.80
LFG LEASING	80.95
LI WEI LIANG	5,403.26
LINSKI CARRIE A & JENNIFER M	7,920.08
LLANES MIRIAM C	5,312.87
LONGSHORE PARTNERS LLC	2,297.16
LUCIER MICHELLE & WASNIEWSKI TIMOTHY J	4,544.37
MAGLIANO SHAWN & RHODA	1,455.31
MARCHAND CALEB & AMANDA	483.20
MARKS MERCEDES	875.78
MARSHALL CHARLES	51.88
MASTEJ SUSAN & ORELLANA EDISON	1,397.97
MATTESON ROBERT A	2,175.67
MATZUL MARY ANN & BAUDE RONALD J TRSTE	43,868.86
MCALPINE LINDA L	1,478.46
MCPMAHON KEVIN	145.50
MCMANUS LUCAS	2,804.67
MEARS DONNA L	3,390.34
MENARD LILIANA & JASON	956.03

MENOR JAMIE	94.23
MEYERS CARL A& LAURIE & LOWELL W JR&HILMEN J	24,310.46
MILES MOTORSPORTS LLP	133.39
MILLARAS THOMAS	102.80
MILLER ALIOS & MARIA	390.76
MILLER BRITTANY	44.64
MILLER HEIDI L	1,495.04
MOBILE MINI INC	23.18
MOHEGAN PEQUOT FLOWER/GIFTS LLC	362.18
MOHICAN COVE INC	73.98
MONROE KAREN	3,414.35
MORCOS EDUARDO P	14.27
MORRIS JOYCE E	2,079.31
MUGAVERO JOYCE	150.66
MURRAY ANGELA	53.62
NAPG INC	225.60
NCR CORPORATION	7.51
NEW BEGINNINGS	68.54
NEW ENGLAND PAVING LLC	10,964.80
NGUYEN DUY	1,091.47
NINGAS ZENAIDA TRUSTEE	1,089.31
NORTHERN LEASING SYSTEMS INC	10.48
O LONE BRIDGETTE	392.50
OAKDALE MANAGEMENT GROUP LLC	1,140.40
ODONNELL CAROLYN	52.39
OPNAD FUND LLC	111.71
ORTR ROSE & DEJESUS HENRY	271.15
PAGAN ELISEO	165.95
PAGAN ELISEO & ISABEL	3,869.29
PAGE DIANE M & EDWARD SR	2,875.12
PARKER JEFFREY D	703.39
PATTERSON CLARK	467.93
PATTON SCOTT	157.67
PEPE DOUG & BURKSA GRETCHEN	901.04
PERRONE RICHARD & LISA L/U	6,551.27
PERRY BERNARD L & ELAINE M	2,229.71
PETAL JAGDISHBHAI BHAI	2,884.08
PETROSUS ROBERT C II & SHANNON L	12.83
PIERCE SHAWN	153.98
PINK NAILS & SPA	219.03

PORTBURYS PRESSURE WASHING	182.70
PRINCEVALLI KIMBERLY	184.21
PRO PAINTING & RESTORATION LLC	911.38
PRUE BAMBI-LEA	1,409.70
PUMA NORTH AMERICA	27,901.87
QUICK SAND BLASTING LLC	1,132.65
RAIMONDI ALBERT	1,321.20
RANDALL ROSEANN	398.16
RATHBUN ROLLIN E JR	885.78
REBER MELVIN T	67.70
RECYCLE SHOPPE	1,271.83
REID EQUIPMENT SOLUTIONS	5,659.50
RENALDI CHRISTOPHER	77,339.63
RETRIEVER	67.35
RICHARDS MICHAEL	144.95
RITCHIE JENNIE A	411.17
RITCHIE PATRICIA S ESTATE	9,060.33
RIVERS DONALD	382.45
RL CONST DESIGN & BUILD LLC	526.65
ROBERT WALLACE & BRUZY SUSAN	1,343.60
ROBICHEAU DANIEL	410.03
RODERICK JOSHUA	75.80
ROE JEFFREY	300.15
ROSS PATRICIA A	554.05
RTT DEVLOPMENT	90.01
RUSSO RALPH	457.70
S & P TANS LLC	10,847.67
SASSU GREG & EDWARDS JAMES	274.96
SAUCHUK MARK J	6,071.57
SAUTTER OLGA	2,785.68
SCHAFTER PATRICE J	2,791.84
SCHLUNZ HEIDI	247.76
SEABERG CONRAD JOHN	3,197.55
SENECHAL RICHARD & MICHELE	713.75
SHERMAN JESSE	1,464.00
SHORTIES PUB	1,770.74
SKORENKI LOUIS JR	162.45
SLM SOFTWARE CONSULTING	27.79
SMITH JUANITA B	20.96

SPENCER JONATHON G	2,127.25
STEFANSKI CAROLINE & KAZMIER M	323.86
STONESTREET HOSPITALITY REALTY	30,004.93
STORM SOLUTIONS INC	306.76
STOVER BEVERL A	89.85
SUN SATION HD INDOOR GOLF LLC	4,592.29
SUN SATION TANNING CENTER	1,692.36
SWEEZY JERRY G EST	35,539.40
TAMCO CAPTIAL CORP	312.14
TALAGA MIKE	361.26
TARASEVICH RANDY C	572.03
TARR DENNIS	887.48
TAYLOR DAVID & GRACE	559.50
TAYLOR DAVID W SR	127.18
TAYLOR GEORGE OR TERI	3,205.68
TAYLOR MARION E	2,911.48
TECH ART NEW JERSEY	23.94
THIBEAULT MICHAEL T	1,157.07
THOMAS CYNTHIA	3,281.36
TIPPETT & BOUCHARD & GEROVITZ	1,413.33
TM BUILDERS LLC	65,647.39
TMG CLEANING SERVICES LLC	630.71
TOP GUN GAMING LLC	698.15
TRINH PHUONG	574.31
TUCKER MICHAEL A	3,240.72
UNCASVILLE FOODS LLC	9,619.12
VAILL CHARLES	2,700.34
VAILL CHARLES & ROGER	1,712.44
VARA CHRISTIAN F & SMITH JENNIFER A C	204.95
VELAZQUEZ JULIO C & NANCY M	1,453.00
VELAZQUEZ JULIANNA	33.01
VELOCITA WIRELESS LLC	162.35
VIRGILS MOHEGAN SUN LLC	446.26
VIVREAU USA LP	50.40
VSP PROPERTIES LLC	1,090.29
WAHLSTROM NILS & MAUREEN	97.00
WEBSTER JOHN & LEE GEORGE	502.13
WESTERN GROUP LLC	4,573.92
WILCOX DAVID W	7,300.08

WILKINS DONALD	1,236.02
WILKINS DONALD L	1,191.43
WILLIAMS MICHAEL	454.98
WILSON BETH	125.92
WINSLOW JOHN E	6,325.55
WOHLSTROM NILS & MAUREEEN	539.92
WOLF RUTH	1,882.00
WRIGHT TRANSPORTATION INC	1,019.35
YALES INC	18,829.36

TOTAL	\$1,105,622.57
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DELINQUENT SEWER ASSESSMENT - as of June 30, 2022

(INTEREST AND FEES EXCLUDED)

BEAUDETTE PATRICIA	1,139.20
HESS PAULA	156.28
PAGAN ELISEO & ISABEL	1,444.80
PATTERSON MARK & NANCY	1,139.20
	<u>\$ 3,879.48</u>

DELINQUENT SEWER ASSESSMENT BOND - as of June 30, 2022

(INTEREST AND FEES EXCLUDED)

BEAUDETTE PATRICIA	1,093.60
BRADHAM DAVID & KATHLEEN	455.18
HESS PAULA	503.26
PAGAN ELISEO & ISABEL	3,572.69
PATTERSON MARK & NANCY	820.20
	<u>\$ 6,444.93</u>

DELINQUENT SEWER USE ACCOUNTS - as of June 30, 2022

(INTEREST AND FEES EXCLUDED)

ALBOT, DOUGLAS M & SHERI A.	1,520.00
ALVES, RICARDO & VEIERA INDIRA	1,200.00
ANGELL, JEFFREY & CYNTHIA	465.00
ANTOINE, ASHA	560.00
AQUINO, LEON H & ELSA B. CEREZO	1,680.00
AQUITANTE, MELISA R	3,064.00
ARMITAGE, ERIC	320.00
ATIZOL, DANIEL & JAYNE M.	2,096.00
AUSTIN, BRENT M.	400.00
BANK OF NEW YORK MELLON TRUST CO.	4,047.40
BARBOZA, ERIK	400.00
BASSETTI, AMANDA L. & RYANN	400.00
BEATY, JOHN	320.00
BEAUDETTE, PATRICIA	4,942.70
BLAZICK, MERCEDES Y.	320.00
BLEAU, LORETTA	320.00
BONEFAS, TIMOTHY & DAWN	1,520.00
BOWENS, TERRY O	2,766.10
BOZSUM, JACOB A & ANTHONY W.	4,032.00
BREE, TAMI J.	400.00
BROWN, ROBERT E	2,275.00
BROWN, SHAWN & SARAH	3,504.00
BROWNE, BRIAN L.	400.00

BRUNELLE, CHERYL F & DAVID T.	5,362.38
CARLOS JR, WILLIAM B & SHARONDA	3,592.00
CARON III, RICHARD A.	320.00
CARTER, KEITH A & DEBORAH J.	3,357.00
CHACON, SALVADOR	671.66
CHAPMAN, JULIE	320.00
CHEN, GUAN MIN	1,120.00
CLARK, JOSEPH R. & BRITTANY	320.00
CLARK, STEVEN	744.00
CLEMONS, STEVEN G & DONNA F.	2,917.96
COBBLE, GARRETT	880.00
COLMENARES JR., FRANK J.	703.60
CONNORS, SHAWN P	4,984.00
CORCORAN, CHRISTINA	560.00
CUELLAR, GUADALUPE	560.00
CUMMINGS, JUNE M.	1,888.00
CYR, PAUL	480.00
DANIEL, ARTHUR	400.00
DANTZLER, KIMBERLY E & ROBERT	2,825.00
DECOSTA, ANNA	893.60
DILALLO, TIMOTHY	4,296.00
DIMAGGIO, THOMAS	1,520.00
DONOVAN, PATRICK A. & GUZMAN, ALEXANDRA	480.00
DOROSHENKO, ROBERT H.	880.00
DOUCETTE, KAREN A.	800.00
DOUCHETTE, RICKY & LISA	4,237.11
DOUGHERTY, JOSEPH J & KERRY L.	1,440.00
DUFILE, STEVEN W.	1,440.00
DUFILIE, STEVEN W	6,168.00
ELLIOTT, MARK T.	480.00
ELMS, ERIKA M	1,840.00
ERICKSON, PETER J & BARBARA	1,760.00
ERICSON, PAULA J	3,499.40
EVANS, GEORGE W. & CAROLYN	960.00
EVANS, MICHAEL N. & TABITHA L.	400.00
FALCON, JUAN MANUEL & TARA LEE	560.00
FEDERAL NATIONAL MORTGAGE ASSN	2,008.00
FLATTEN, KYLE & CHARLESA	720.00
FLOYD JR, JAMES	3,504.00
FONNER, JOHN & DORIS	1,920.44
FONTAINE, LAURA A.	480.00
FRECH, MATTHEW J.	720.00
FURLOW, SEAN J.	936.13
GABCO-BOWLES, JANISE L	320.00
GAINES, MELANIE J	320.00
GALLAGHER, RYLAN	320.00
GALVIN, SHAWN M	1,200.00
GERL, MICHAEL H.	400.00
GILMAN, MARK L & CHRISTINE	2,800.00
GLEASON, JOHN & MARY JO	662.17
GO, JACOB R.	1,360.00
GORDON, ALICYNE D & HEIDI G.	3,687.20
GRABNER, FRANK R	3,592.00
GRAVES, JONATHAN W.	720.00
GRAY, MELVIN L. & DEBORAH L.	1,918.69

GUIDO, DAVID	5,952.00
HAILU, BIZUALEM	1,114.04
HANNA, SAMY	1,832.00
HARRISON, SHONDA	1,905.67
HATFIELD, BRANDON L.	800.00
HEAVENOR, APRIL E	1,600.00
HEDBERG, BARONESA	480.00
HEIMAN-RANDOLPH, KATHLEEN	720.00
HELLER, BRIAN A. & KATELYN M.	400.00
HENCH, ZACHERY	2,184.00
HESS, PAULA	365.61
HILLYER, MATTHEW T. & TONJA H.	1,200.00
HORELICK, RANDY	1,557.11
HORKEY, JENNIFER A.	480.00
HUSTED, CHRISTINE	400.00
IRIZARRY, ANGEL L & LESLIE C.	880.00
J N E HOLDINGS	3,840.00
JAMES, ANTHONY S & NANCY	720.00
JOHNSON, JR., RAYMOND T.	400.00
JOHNSON, CODY L. & HEATHER M.	1,680.00
JOHNSON, JOHN G & CYNTHIA	3,343.12
JOHNSON, MARY N	1,853.08
JOHNSON, NATHAN R.	480.00
KALIN, PAUL	4,681.63
KENNEDY, JOHN, PATRICK & MAURENE	1,926.60
KERLIN, NICHOLAS	800.00
KILLEEN, DANIEL V.	400.00
KLINEFELTER, CAROL A.	640.36
KRAJEWSKI, JEROME	1,600.00
KWONG, YU ZHEN & YAM KAU	560.00
KWONG, YU ZHEN	480.00
LACROIX, DENNIS	400.00
LAROCHELLE, STACIE	320.00
LAVALLE III, ARTHUR J.P.	1,155.60
LEACH, JAMES R	1,120.00
LEITZINGER, KEVIN & MARGARET	400.00
LEVIN, RACHAEL K.	320.00
LEWIS, MELISSA A.	320.00
LEWIS, MICHAEL A.	1,120.00
LIANG, ZHIXIANG	800.00
LINCOLN, JR., WILLIAM G.	560.00
LINDER, JAMES	1,547.04
LINSENBIGLER, CHELSEA	800.00
LINSKI, CARRIE A.	722.38
LIU, MICHAEL	1,419.60
LLOYD, SARAH	1,440.00
LONGO JR, JOHN & EST JOHN LONGO SR	1,724.21
LONGO, MARCUS	400.00
LONGTON, ANTHONY & MELISSA	5,059.00
LUCIANO, ISAIAS	528.80
LUTY, SARAH	480.00
MACCRACKEN JR, RALPH S & MICHELLE	3,707.66
MAIN, BRUCE E & AMY B.	869.55
MANOLAKOS, NESCIA	1,040.00
MANVILLE, MATTHEW	400.00

MARINEAU, AIMY	1,200.00
MARRIOTT PLAZA LLC	3,328.00
MASON, TIMOTHY	480.00
MAYHERS, DENNIS	480.00
MATZUL, MARY ANN	14,090.00
MCCALL, JEFFREY	3,768.00
MEYERS JR, LOWELL W & KATHRYN A.	5,073.20
MISSIOS, JAMES G. & CHRISTINE V.	484.93
MONTMINY SR, RICHARD & YVETTE	1,040.00
MORALES, MAGDELINE	720.00
MORAN, LUKE	560.00
MORGILLO III, LOUIS	480.00
MULVANA, MEGAN K.	1,280.00
MURPHY, JOSHUA P	1,537.24
NADEAU, GEORGE	960.00
NAHOLNIK, CHAD M	2,360.00
NAVARRETE, MIRIAM Y.	800.00
NELSON, GEORGE	2,528.11
NEWSOM, WILLIAM B.	778.91
NORTHCUTT, MICHAEL A. & CHERYL	480.00
NOVAK, DEAN	400.00
NUNES, KAREN A. & EDMOND I.	1,120.00
OHEARN, DANIEL P. & EMILY M.	320.00
OLINGER II, ROBERT T & JEANMARIE R	3,542.84
ORBE JR., REGINALD	480.00
PAGAN, ELISEO & ISABEL	4,075.26
PALMER, ASHLEY	1,200.00
PARSONS, RICHARD N. & HEATHER L.	480.00
PATTERSON, MARK & NANCY	3,240.00
PAVLAK, GREGORY	320.00
PERRONE, RICHARD	2,712.00
PETERSON, NANCY L.	387.46
PHILIDOR, FARA	560.00
PHILLIPS, ROBERT J. & LORETTA E.	540.00
PODESZWA, STEPHEN EUGENE & LEONA	4,384.00
POST, CHARLES & SUSAN	1,040.00
POTTER, JOSEPH W.	480.00
PRZYBYL, JOHN & LISA	603.84
RACHEL, BRANDON C. & CHARLES A.	320.00
RATHBUN JR, ROLLIN	564.40
RATHBUN, SANDRA	803.76
ROBINSON, KATINA & PAUL	480.00
RODRIGUEZ, RICHARD	400.00
RODRIGUEZ, RONALD A.	320.00
ROY, VIOLA D.	560.00
SAUTTER, OLGA	560.00
SCHULTZ, BARBARA A.	640.00
SEABERG, CONRAD J. & MARGARET D.	640.00
SEARS, PHYLLIS	320.00
SHALLENBERGER JR, BILLY L.	480.00
SHEDRICK JR, NELSON L.	320.00
SIMON, MARC	400.00
SKOBRAK JR, JOHN E.	320.00
SMITH, JAMES & JUANITA	4,296.00
SMITH, TYLER J. SR	1,280.00

SOMMERS II, ROBERT	4,534.00
SOTOMAYOR, CARLOS	800.00
SOUZA, JOAN	560.00
SPENCER, JONATHON G.	560.00
STAHR, ADAM M.	880.00
STEPHEN, JOHN M.	320.00
STONE JR., GEORGE C.	640.00
STRAZZA, KRISTA	320.00
STRINGFELLOW, RONALDO	1,280.00
STROM, CRAIG	320.00
SULLIVAN, MAUREEN M.	320.00
SWIFT, CHRISTINE A	5,540.37
TAYLOR, GEORGE R	1,520.00
TEDDY BEAR HOLLOW, LLC	480.00
THOMPSON, DON M.	1,760.00
TOOHEY, JEFFREY C.	800.00
TUCKER, MICHAEL A.	1,200.00
TUNUCCI, ROBERT & ROSEMARIE	1,600.00
VALENTINE, ZACHARY ROBERT	320.00
VASINGTON SR, JOSEPH P	1,837.77
VELAZQUEZ, BENAIAS & JULIANNA	5,300.49
VELAZQUEZ, LUIS E SANTIAGO	1,440.00
WESTERN GROUP, LLC	320.00
WILDES, SHANE	800.00
WILLIAMSII, HEYWARD	320.00
WORDEN, KRISTINA L.	560.00
XU, JING	320.00
YARD, IRVIN B. ?& BILLIPS, SHERKA	400.00
ZAWACKI, JODIE A	880.00
ZIEMSKI, BRYAN	320.00
ZUBRITSKY, REBECCA	960.00
	<hr/>
	\$318,360.18
	<hr/>

DELINQUENT WATER USE - as of June 30, 2022

(INTEREST AND FEES EXCLUDED)

AES THAMES LLC	334.62
DUFILE, STEVEN W	135.00
	<hr/>
	\$ 469.62
	<hr/>



INDEPENDENT AUDITORS' REPORT

Town Council
Town of Montville, Connecticut

Report on the Audit of the Financial Statements

Opinions

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Montville, Connecticut, as of and for the year ended June 30, 2022, and the related notes to the financial statements, which collectively comprise the Town of Montville, Connecticut's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Montville, Connecticut, as of June 30, 2022, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Montville, Connecticut and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Emphasis of Matter – Change in Accounting Principle

As discussed in Note 1 to the financial statements, effective July 1, 2021, the Town of Montville, Connecticut adopted new accounting guidance for leases. The guidance requires lessees to recognize a right-to-use lease asset and a corresponding lease liability of all leases with lease terms greater than twelve months. Our opinions are not modified with respect to this matter.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Montville, Connecticut's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Town of Montville, Connecticut's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about Town of Montville, Connecticut's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, the budgetary comparison information and the pension and OPEB schedules, as listed in the table of contents, be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with GAAS, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Montville, Connecticut's basic financial statements. The combining and individual major fund financial statements, schedules and report of property tax collections are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with GAAS. In our opinion, the combining and individual nonmajor fund financial statements, schedules and report of property tax collections are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Information

Management is responsible for the other information included in the annual report. The other information comprises the statistical section but does not include the basic financial statements and our auditors' report thereon. Our opinions on the basic financial statements do not cover the other information, and we do not express an opinion or any form of assurance thereon.

In connection with our audit of the basic financial statements, our responsibility is to read the other information and consider whether a material inconsistency exists between the other information and the basic financial statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.

Town Council
Town of Montville, Connecticut

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated February 24, 2023, on our consideration of the Town of Montville, Connecticut's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town of Montville, Connecticut's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Town of Montville, Connecticut's internal control over financial reporting and compliance.

CliftonLarsonAllen LLP

CliftonLarsonAllen LLP

West Hartford, Connecticut
February 24, 2023

**TOWN OF MONTVILLE, CONNECTICUT
MANAGEMENT'S DISCUSSION AND ANALYSIS (UNAUDITED)
JUNE 30, 2022**

The management of the Town of Montville, Connecticut (the Town), offers the readers of its financial statements this narrative overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2022.

Financial Highlights

- The assets and deferred outflows of resources of the Town exceeded its liabilities and deferred inflows of resources at the close of the most recent fiscal year by \$146,832,218 (net position). Of this amount, \$17,326,648 represents unrestricted net position. Of this amount, \$10,034,794 represents the unrestricted net position attributed to the operations of the Town's Sewer and Water Departments (business-type activities) and \$7,291,854 represents the unrestricted net position attributed to the Town's governmental activities.
- The Town's total net position increased by \$3,375,076 during the current fiscal year, which consisted of a current year increase of \$3,677,298 (Exhibit II) relating to the Town's governmental activities and a decrease of \$302,222 relating to the Town's business-type activities.
- As of the close of the current fiscal year, the Town's governmental funds reported a combined ending fund balance of \$21,994,220, a current year decrease of \$670,018 in comparison with the prior year.
- At the close of the current fiscal year, unassigned fund balance of the General Fund was \$12,946,423 or 18% of general fund expenditures and transfers out.
- Overall Town debt, consisting of bonds, notes and financed purchases, decreased by \$4,738,014 or 18.6% in comparison to the prior year. This decrease was due to current year scheduled payments.

Overview of the Financial Highlights

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector business.

The statement of net position presents information on all of the Town's assets, deferred outflows/inflows of resources, and liabilities, with net position as the residual of these elements. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods.

**TOWN OF MONTVILLE, CONNECTICUT
MANAGEMENT'S DISCUSSION AND ANALYSIS (UNAUDITED)
JUNE 30, 2022**

Both of the government-wide financial statements are intended to distinguish functions of the Town that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities of the Town include activities such as: general government, public works, public safety, health and welfare, recreation and leisure and education. The business-type activities of the Town include sewer and water activities.

The government-wide financial statements can be found on Exhibit I and II of this report.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds. There are no fiduciary fund to report in the current year.

Governmental Funds

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the Town's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the General Fund, the Bonded Projects Fund and American Rescue Plan Fund, all of which are considered to be major funds. Data from the other governmental funds are combined into a single, aggregated presentation. Individual fund data for each of these nonmajor governmental funds is provided in the form of combining statements elsewhere in this report.

The basic governmental fund financial statements can be found on Exhibit III and IV of this report.

Proprietary Funds

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. The Town uses enterprise funds to account for its sewer and water operations. Proprietary funds provide the same type of information as the government-wide financial statements, only in more detail.

**TOWN OF MONTVILLE, CONNECTICUT
MANAGEMENT'S DISCUSSION AND ANALYSIS (UNAUDITED)
JUNE 30, 2022**

Internal service funds are an accounting device used to accumulate and allocate costs internally among the Town's various functions. The Town uses an internal service fund to account for its risk management activities. Because this service predominantly benefits governmental rather than business-type functions, it has been included within governmental activities in the government-wide financial statements.

The basic proprietary fund financial statements can be found on Exhibits V, VI, and VII of this report.

Note to the Financial Statements

The notes to the financial statements provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found on pages 23 through 64 of this report.

Other Information

In addition to the basic financial statements and accompanying notes, this report also contains required supplementary information, combining and individual fund statements and schedules, and other supplementary information which can be found on pages 66 through 88 of this report, respectively.

Government-Wide Financial Analysis

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. For the Town of Montville, Connecticut, assets and deferred outflows exceeded liabilities and deferred inflows of resources exceeded by \$146,832,218 at the close of the fiscal year.

**TOWN OF MONTVILLE, CONNECTICUT
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2022**

	General Fund	Bonded Projects Fund	American Rescue Plan Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS					
Cash and Cash Equivalents	\$ 20,918,310	\$ -	\$ -	\$ 1,877,829	\$ 22,796,139
Cash with Fiscal Agent	2,221,044	-	-	-	2,221,044
Investments	-	-	-	338,036	338,036
Receivables:					
Property Taxes Receivable, Net	1,425,151	-	-	-	1,425,151
Assessment and Interest	15,759	-	-	-	15,759
Loans	-	-	-	272,364	272,364
Intergovernmental	-	1,163,251	-	447,597	1,610,848
Other Receivables	499,997	-	-	-	499,997
Due from Other Funds	1,223,680	-	2,358,903	5,724,435	9,307,018
Supplies	-	-	-	5,067	5,067
Other	11,868	-	-	-	11,868
	<u>\$ 26,315,809</u>	<u>\$ 1,163,251</u>	<u>\$ 2,358,903</u>	<u>\$ 8,665,328</u>	<u>\$ 38,503,291</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES					
LIABILITIES					
Accounts Payable	\$ 1,424,147	\$ -	\$ 13,193	\$ 83,335	\$ 1,520,675
Accrued Payroll and Other Liabilities	408,428	-	-	5,687	414,115
Due to Other Funds	8,083,364	966,201	-	245,963	9,295,528
Unearned Revenue	68,582	-	2,345,710	290,111	2,704,403
Total Liabilities	<u>9,984,521</u>	<u>966,201</u>	<u>2,358,903</u>	<u>625,096</u>	<u>13,934,721</u>
DEFERRED INFLOWS OF RESOURCES					
Unavailable Revenue - Property Taxes and Interest	1,158,217	-	-	-	1,158,217
Unavailable Revenue - Assessments and Interest	15,759	-	-	-	15,759
Unavailable Revenue - Intergovernmental Receivable	-	1,163,251	-	-	1,163,251
Unavailable Revenue - Loans	-	-	-	272,364	272,364
Advance Tax Collections	14,759	-	-	-	14,759
Total Deferred Inflows of Resources	<u>1,188,735</u>	<u>1,163,251</u>	<u>-</u>	<u>272,364</u>	<u>2,624,350</u>
FUND BALANCES					
Nonspendable	11,868	-	-	5,067	16,935
Restricted	116,337	-	-	941,450	1,057,787
Committed	945,186	-	-	6,919,485	7,864,671
Assigned	1,122,739	-	-	-	1,122,739
Unassigned	12,946,423	(966,201)	-	(98,134)	11,882,088
Total Fund Balances	<u>15,142,553</u>	<u>(966,201)</u>	<u>-</u>	<u>7,767,868</u>	<u>21,944,220</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	<u>\$ 26,315,809</u>	<u>\$ 1,163,251</u>	<u>\$ 2,358,903</u>	<u>\$ 8,665,328</u>	<u>\$ 38,503,291</u>

See accompanying Notes to Financial Statements.

TOWN OF MONTVILLE, CONNECTICUT
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
YEAR ENDED JUNE 30, 2022

	General Fund	Bonded Projects Fund	American Rescue Plan Fund	Nonmajor Governmental Funds	Total Governmental Funds
REVENUES					
Property Taxes, Interest, and Lien Fees	\$ 44,233,775	\$ -	\$ -	\$ -	\$ 44,233,775
Intergovernmental Revenues	23,499,667	-	393,017	3,902,577	27,795,261
Charges for Services	4,227,462	-	-	623,216	4,850,678
Investment Income	58,305	-	-	(37,298)	21,007
Other	10,000	-	-	62,685	72,685
Total Revenues	<u>72,029,209</u>	<u>-</u>	<u>393,017</u>	<u>4,551,180</u>	<u>76,973,406</u>
EXPENDITURES					
Current:					
General Government	8,363,106	-	50,919	26,842	8,440,867
Public Safety	5,310,322	-	-	8,842	5,319,164
Public Works	3,899,606	-	-	368,348	4,267,954
Health and Welfare	241,945	-	-	127,269	369,214
Parks and Recreation	301,113	-	-	88,474	389,587
Nonprofit Organizations	74,300	-	-	-	74,300
Education	47,441,892	-	-	3,374,784	50,816,676
Debt Service:					
Principal Retirement	4,672,821	-	-	-	4,672,821
Interest and Other Charges	479,441	-	-	196,813	676,254
Capital Outlay	1,067,134	-	342,098	1,406,913	2,816,145
Total Expenditures	<u>71,851,680</u>	<u>-</u>	<u>393,017</u>	<u>5,598,285</u>	<u>77,842,982</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	177,529	-	-	(1,047,105)	(869,576)
OTHER FINANCING SOURCES (USES)					
Lease Issuance	199,558	-	-	-	199,558
Transfers in from Other Funds	291,434	-	-	596,418	887,852
Transfers Out to Other Funds	(596,418)	-	-	(291,434)	(887,852)
Total Other Financing (Uses)	<u>(105,426)</u>	<u>-</u>	<u>-</u>	<u>304,984</u>	<u>199,558</u>
NET CHANGE IN FUND BALANCES	72,103	-	-	(742,121)	(670,018)
Fund Balances - Beginning of Year	<u>15,070,450</u>	<u>(966,201)</u>	<u>-</u>	<u>8,509,989</u>	<u>22,614,238</u>
FUND BALANCES - END OF YEAR	<u>\$ 15,142,553</u>	<u>\$ (966,201)</u>	<u>\$ -</u>	<u>\$ 7,767,868</u>	<u>\$ 21,944,220</u>

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES
BUDGET AND ACTUAL
JUNE 30, 2022

	Budgeted Amounts		Actual	Variance with Final Budget - Positive (Negative)
	Original	Final		
PROPERTY TAXES				
Revenue from Property Taxes	\$ 43,319,205	\$ 43,319,205	\$ 43,761,177	\$ 441,972
Telephone Access	45,000	45,000	39,123	(5,877)
Interest and Lien Fees	254,000	254,000	433,475	179,475
Total Property Taxes	43,618,205	43,618,205	44,233,775	615,570
INTERGOVERNMENTAL				
State Grants for School Aid:				
ECS Grant	12,802,821	12,802,821	12,804,949	2,128
Transportation	-	-	1,264	1,264
Special Education	400,000	400,000	473,387	73,387
Adult Education	38,126	38,126	38,513	387
Total State Grants for School Aid	13,240,947	13,240,947	13,318,113	77,166
State Grants Unspecified:				
Distressed Municipalities	1,684,749	1,684,749	-	(1,684,749)
Lieu of Taxes/State Prop	-	-	3,167	3,167
Emerg Manage Assist Prog	9,857	9,857	9,469	(388)
Disability Grant	3,000	3,000	3,007	7
MRSA	-	-	663,521	663,521
PILOT New Tiered Reimbursement	1,627,357	1,627,357	1,867,159	239,802
Additional Veteran Grant	10,000	10,000	10,793	793
Other Grants	40,000	40,000	56,789	16,789
Municipal Stabilization Grant	20,897	20,897	20,897	-
CT Fines Reimbursement	10,000	10,000	5,672	(4,328)
Pequot Funds	1,446,162	1,446,162	1,446,162	-
Municipal Grant in Aid	528,644	528,644	528,644	-
Miniature Surcharge	-	-	18,280	18,280
FEMA	-	-	28,077	28,077
COVID Reimbursement	-	-	4,977	4,977
Total State Grants Unspecified	5,380,666	5,380,666	4,666,614	(714,052)
Total Intergovernmental	18,621,613	18,621,613	17,984,727	(636,886)
CHARGES FOR SERVICES				
Licenses and Permits:				
Conveyance Tax	195,000	195,000	291,136	96,136
Town Clerk Fees	120,000	120,000	174,104	54,104
Dog Licenses	5,000	5,000	4,175	(825)
Dog Services for Salem	13,200	13,200	12,722	(478)
Dog Warden	1,000	1,000	931	(69)
Building Department	260,000	260,000	395,074	135,074
Miscellaneous Permits	20,000	20,000	14,203	(5,797)
Fire Marshal Permits	60,000	60,000	99,191	39,191
Transfer Station	208,000	208,000	232,462	24,462
Total Licenses and Permits	882,200	882,200	1,223,998	341,798
Revenue from Other Agencies:				
Planning and Zoning Board of Appeals	14,000	14,000	16,712	2,712
Parks & Recreation	142,400	142,400	130,122	(12,278)
Camp Oakdale/Other Rental	3,000	3,000	6,425	3,425
Fair Oaks Facility Rental	1,500	1,500	2,500	1,000
Housing Authority	29,000	29,000	-	(29,000)
Youth Services Program	55,248	55,248	60,722	5,474
Total Revenue from Other Agencies	245,148	245,148	216,481	(28,667)

**TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES
BUDGET AND ACTUAL (CONTINUED)
JUNE 30, 2022**

	Budgeted Amounts		Actual	Variance with Final Budget - Positive (Negative)
	Original	Final		
CHARGES FOR SERVICES (CONTINUED)				
Charges for Current Services:				
Tuition Regular	\$ -	\$ -	\$ -	\$ -
Tuition Special Ed	25,000	25,000	111,213	86,213
School Misc Revenue	1,500	1,500	1,022	(478)
Public Works Department	500	500	1,260	760
Commercial Tipping Fees	375,000	375,000	395,566	20,566
Copy Money	1,000	1,000	446	(554)
Community Booklet	9,000	9,000	3,760	(5,240)
Total Charges for Current Services	<u>412,000</u>	<u>412,000</u>	<u>513,267</u>	<u>101,267</u>
Miscellaneous:				
Police Reimbursement Private Duty	185,000	185,000	518,704	333,704
St. Bernards Health Clinic	24,000	24,000	24,046	46
Insurance Reimbursement	65,000	65,000	163,345	98,345
Millstone Reimbursement	15,000	15,000	47,659	32,659
Verizon	7,000	7,000	600	(6,400)
Fire Marshal Private Duty	5,000	5,000	-	(5,000)
Engineering Review Reimbursement	1,000	1,000	385	(615)
Miscellaneous	50,000	50,000	81,307	31,307
Sale of Town Property	15,000	15,000	150,398	135,398
Mohegan Contributions	500,000	500,000	500,000	-
Total Miscellaneous	<u>867,000</u>	<u>867,000</u>	<u>1,486,444</u>	<u>619,444</u>
Total Charges for Services	2,406,348	2,406,348	3,440,190	1,033,842
REVENUE FROM USE OF TOWN MONEY				
Investment Interest	20,000	20,000	58,305	38,305
Sewer Assessments	-	-	-	-
WPCA Revenue	10,000	10,000	10,000	-
Total Revenue from Use of Town Money	<u>30,000</u>	<u>30,000</u>	<u>68,305</u>	<u>38,305</u>
Total Revenues	64,676,166	64,676,166	65,726,997	1,050,831
OTHER FINANCING SOURCES				
Cancellation of Prior Year Encumbrances	-	-	31,168	31,168
Transfers In:				
Capital and Nonrecurring	-	-	291,434	291,434
BOE Nonlapsing	-	507,686	-	(507,686)
Total Other Financing Sources	<u>-</u>	<u>507,686</u>	<u>322,602</u>	<u>(185,084)</u>
Total Revenues and Other Financing Sources	<u>\$ 64,676,166</u>	<u>\$ 65,183,852</u>	<u>\$ 66,049,599</u>	<u>\$ 865,747</u>

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL
YEAR ENDED JUNE 30, 2022

	Budgeted Amounts		Actual	Variance with Final Budget - Positive (Negative)
	Original	Final		
GENERAL GOVERNMENT				
Mayor:				
Human Services	\$ 143,855	\$ 143,855	\$ 144,032	\$ (177)
Contractual Services	58,100	58,100	52,364	5,736
Commodities	4,920	4,920	2,141	2,779
Total Mayor	206,875	206,875	198,537	8,338
Town Council:				
Human Services	18,000	18,000	17,293	707
Commodities	21,850	21,850	13,280	8,570
Total Town Council	39,850	39,850	30,573	9,277
Town Attorney	170,000	170,000	132,200	37,800
Town Hall/Central Services:				
Human Services	10,000	10,000	6,983	3,017
Contractual Services	179,250	179,250	187,890	(8,640)
Commodities	51,000	51,000	46,547	4,453
Capital	1,500	1,500	1,299	201
Total Town Hall/Central Services	241,750	241,750	242,719	(969)
Probate Court	16,037	16,037	16,037	-
Finance:				
Human Services	630,600	630,600	613,154	17,446
Contractual Services	71,000	71,000	97,378	(26,378)
Commodities	11,500	11,500	8,374	3,126
Total Finance	713,100	713,100	718,906	(5,806)
Insurance and Fringe Benefits:				
Contractual Services	5,095,000	5,095,000	5,381,407	(286,407)
Commodities	11,000	11,000	5,205	5,795
Total Insurance and Fringe Benefits	5,106,000	5,106,000	5,386,612	(280,612)
Board of Assessment Appeals:				
Human Services	200	200	-	200
Commodities	50	50	-	50
Total Board of Assessment Appeals	250	250	-	250
Auditor:				
Contractual Services	25,000	25,000	20,350	4,650
Commodities	5,000	5,000	1,350	3,650
Total Auditor	30,000	30,000	21,700	8,300
Other	220,000	220,000	43,510	176,490
Town Clerk:				
Human Services	145,000	145,000	146,993	(1,993)
Contractual Services	275	275	241	34
Commodities	14,000	14,000	12,232	1,768
Total Town Clerk	159,275	159,275	159,466	(191)
Registrar of Voters:				
Human Services	39,536	39,536	39,418	118
Contractual Services	250	250	160	90
Commodities	2,700	2,700	2,646	54
Total Registrar of Voters	42,486	42,486	42,224	262

**TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL (CONTINUED)
YEAR ENDED JUNE 30, 2022**

	Budgeted Amounts			Variance with Final Budget - Positive (Negative)
	Original	Final	Actual	
GENERAL GOVERNMENT (CONTINUED)				
Elections/Referendum:				
Contractual Services	\$ 17,000	\$ 17,000	\$ 10,725	\$ 6,275
Commodities	16,100	16,100	12,917	3,183
Total Elections/Referendum	33,100	33,100	23,642	9,458
Land Use Department:				
Human Services	278,829	278,829	253,480	25,349
Contractual Services	600	600	1,133	(533)
Commodities	12,000	12,000	9,280	2,720
Capital	800	800	449	351
Total Land Use Department	292,229	292,229	264,342	27,887
Conservation Commission	700	700	5,202	(4,502)
Inland Wetlands	1,000	1,000	278	722
Economic Development Commission:				
Human Services	1,000	1,000	811	189
Commodities	1,500	1,500	-	1,500
Total Economic Development Commission	2,500	2,500	811	1,689
Zoning Board of Appeals	600	600	374	226
Senior Center:				
Human Services	181,924	181,924	176,347	5,577
Contractual Services	38,200	38,200	34,106	4,094
Commodities	16,900	16,900	20,784	(3,884)
Total Senior Center	237,024	237,024	231,237	5,787
Youth Services:				
Human Services	185,475	185,475	181,093	4,382
Contractual Services	18,713	18,713	17,384	1,329
Commodities	5,900	5,900	13,689	(7,789)
Total Youth Services	210,088	210,088	212,166	(2,078)
Building Inspector:				
Human Services	209,648	209,648	175,921	33,727
Contractual Services	400	400	-	400
Commodities	2,690	2,690	525	2,165
Capital	350	350	449	(99)
Total Building Inspector	213,088	213,088	176,895	36,193
Information Technology:				
Human Services	157,800	157,800	144,047	13,753
Contractual Services	282,800	282,800	281,133	1,667
Commodities	4,160	4,160	16,785	(12,625)
Total Information Technology	444,760	444,760	441,965	2,795
Total General Government	8,380,712	8,380,712	8,349,396	31,316

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL (CONTINUED)
YEAR ENDED JUNE 30, 2022

	Budgeted Amounts			Variance with Final Budget - Positive (Negative)
	Original	Final	Actual	
PUBLIC SAFETY				
Emergency Management:				
Human Services	\$ 100,900	\$ 100,900	\$ 75,991	\$ 24,909
Contractual Services	15,000	15,000	15,000	-
Commodities	3,200	3,200	4,295	(1,095)
Capital	-	-	-	-
Total Emergency Management	119,100	119,100	95,286	23,814
Police Department:				
Human Services	2,429,480	2,429,480	2,410,470	19,010
Contractual Services	231,222	231,222	184,481	46,741
Commodities	105,450	105,450	97,128	8,322
Capital	18,500	18,500	18,184	316
Total Police Department	2,784,652	2,784,652	2,710,263	74,389
Fire Marshal:				
Human Services	100,900	100,900	77,182	23,718
Commodities	5,040	5,040	3,702	1,338
Total Fire Marshal	105,940	105,940	80,884	25,056
Animal Control:				
Human Services	76,083	76,083	76,925	(842)
Contractual Services	2,452	2,452	488	1,964
Commodities	7,850	7,850	6,853	997
Total Animal Control	86,385	86,385	84,266	2,119
Public Safety Commission	1,000	1,000	1,073	(73)
Dispatch:				
Human Services	448,522	448,522	414,794	33,728
Commodities	7,250	7,250	15,080	(7,830)
Total Dispatch	455,772	455,772	429,874	25,898
Fire Protection:				
Human Services	1,021,625	1,021,625	1,054,491	(32,866)
Contractual Services	364,000	364,000	364,000	-
Commodities	99,850	99,850	83,867	15,983
Total Fire Protection	1,485,475	1,485,475	1,502,358	(16,883)
Public Safety Building:				
Contractual Services	67,000	67,000	78,976	(11,976)
Commodities	2,000	2,000	-	2,000
Total Public Safety Building	69,000	69,000	78,976	(9,976)
Private Duty:				
Human Services	105,000	105,000	347,085	(242,085)
Total Public Safety	5,212,324	5,212,324	5,330,065	(117,741)

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL (CONTINUED)
YEAR ENDED JUNE 30, 2022

	Budgeted Amounts			Variance with Final Budget - Positive (Negative)
	Original	Final	Actual	
PUBLIC WORKS				
Public Works:				
Human Services	\$ 1,629,020	\$ 1,629,020	\$ 1,551,743	\$ 77,277
Contractual Services	358,600	358,600	334,390	24,210
Commodities	1,007,512	1,007,512	909,418	98,094
Capital	10,400	10,400	97,102	(86,702)
Total Public Works	3,005,532	3,005,532	2,892,653	112,879
Camp Oakdale:				
Contractual Services	72,550	72,550	70,429	2,121
Commodities	18,700	18,700	16,155	2,545
Capital	500	500	-	500
Total Camp Oakdale	91,750	91,750	86,584	5,166
Solid Waste:				
Human Services	167,500	167,500	165,626	1,874
Contractual Services	720,000	720,000	743,147	(23,147)
Commodities	43,450	43,450	25,872	17,578
Capital	6,000	6,000	270	5,730
Total Solid Waste	936,950	936,950	934,915	2,035
Engineering Services	170,000	170,000	79,733	90,267
Total Public Works	4,204,232	4,204,232	3,993,885	210,347
Health and Welfare				
Contractual Services	194,186	194,186	182,376	11,810
Commodities	700	700	86	614
Total Health and Welfare	194,886	194,886	182,462	12,424
Social Services:				
Human Services	48,264	48,264	45,963	2,301
Commodities	275	275	168	107
Total Social Services	48,539	48,539	46,131	2,408
RECREATION AND LEISURE				
Recreation:				
Human Services	251,890	251,890	221,232	30,658
Contractual Services	1,280	1,280	771	509
Commodities	43,275	43,275	41,450	1,825
Capital	3,000	3,000	3,610	(610)
Total Recreation	299,445	299,445	267,063	32,382
Montville Community Center	27,300	27,300	29,625	(2,325)
Parks and Recreation Commission	1,200	1,200	1,527	(327)
Total Recreation and Leisure	327,945	327,945	298,215	29,730

**TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL (CONTINUED)
YEAR ENDED JUNE 30, 2022**

	<u>Budgeted Amounts</u>			Variance with Final Budget - Positive (Negative)
	<u>Original</u>	<u>Final</u>	<u>Actual</u>	
Nonprofit Organizations	\$ 80,800	\$ 80,800	\$ 74,300	\$ 6,500
Education	39,816,140	39,816,140	39,816,140	-
Capital Outlay	1,371,072	1,371,072	1,463,994	(92,922)
Debt Service:				
Redemption of Debt - Principle	4,570,927	4,570,927	4,570,925	2
Interest Payments	468,589	468,589	468,587	2
Total Debt Service	<u>5,039,516</u>	<u>5,039,516</u>	<u>5,039,512</u>	<u>4</u>
Total Expenditures	64,676,166	64,676,166	64,594,100	82,066
OTHER FINANCING USES				
Transfers Out - BOE Nonlapsing	-	514,663	514,663	-
Total Other Financing Uses	<u>-</u>	<u>514,663</u>	<u>514,663</u>	<u>-</u>
Total Expenditures and Other Uses	<u>\$ 64,676,166</u>	<u>\$ 65,190,829</u>	<u>\$ 65,108,763</u>	<u>\$ 82,066</u>

**TOWN OF MONTVILLE, CONNECTICUT
REPORT OF PROPERTY TAX COLLECTIONS
GENERAL FUND
YEAR ENDED JUNE 30, 2022**

Grand List of October 1,	Uncollected Taxes July 1, 2021	Current Levy	Lawful Corrections		Transfers to Suspense	Adjustments	Adjusted Tax Levy	Taxes	Collections		Uncollected Taxes June 30, 2022
			Additions	Deletions					Interest Liens and Other Fees	Total	
2006	\$ (3,053)	-	\$ 3,053	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2007	(10)	-	10	-	-	-	-	-	-	-	-
2008	240	-	18	-	-	258	-	-	-	-	258
2009	(1,538)	-	1,575	-	-	37	-	-	-	-	37
2010	(3,455)	-	4,350	855	-	40	-	-	-	-	40
2011	1,457	-	8,503	1,296	-	8,664	1,512	1,866	3,378	7,152	8,664
2012	11,213	-	4,111	3,602	-	11,722	2,842	4,385	7,227	8,880	11,722
2013	26,381	-	4,046	3,844	630	25,953	6,396	6,874	13,270	19,557	25,953
2014	47,177	-	12,487	3,937	-	55,727	26,113	25,618	51,731	29,614	55,727
2015	151,460	-	123	4,559	-	61,298	38,192	34,061	72,253	23,106	61,298
2016	145,979	-	3,816	4,177	85,726	145,501	26,427	24,439	50,866	119,074	145,501
2017	149,658	-	165	4,510	117	145,196	26,183	21,738	47,921	119,013	145,196
2018	223,298	-	65	6,623	386	216,354	55,003	25,072	80,075	161,351	216,354
2019	610,336	-	12,065	19,355	898	602,148	336,959	70,917	407,876	265,189	602,148
Total Prior Years	1,359,143	-	54,387	52,758	87,874	1,272,898	519,627	214,970	734,597	753,271	1,359,143
2020	-	43,576,403	62,331	102,084	8,899	43,527,751	42,888,922	199,054	43,087,976	638,829	43,527,751
Total All Years	\$ 1,359,143	\$ 43,576,403	\$ 116,718	\$ 154,842	\$ 96,773	\$ 44,800,649	\$ 43,408,549	\$ 414,024	\$ 43,822,573	\$ 1,392,100	\$ 1,359,143