

**Town of Montville Town Council
Public Hearing Board of Education Budget Agenda
Thursday, April 25, 2024
6:00 p.m. – Montville High School – Auditorium**

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Public Hearing

**TOWN OF MONTVILLE
NOTICE OF BUDGET HEARINGS**

Notice is hereby given that public hearings will be held at Montville High School Auditorium, 800 Old Cokchester Road Oakdale, CT on April 24, 2024 at 6:00 p.m. on the General Government Budget and on April 25, 2024 at 6:00 p.m. on the Board of Education Budget for the Town of Montville for the fiscal year from July 1, 2024 through June 30, 2025.

Revenue Summary 2024-2025					
Description	2023 ACTUAL	2024 ADOPTED	2024 ESTIMATE	2025 DEPT.REQ.	2025 MAYOR PROP
PROPERTY TAXES	44,025,661	48,679,745	47,625,959	48,802,741	49,302,741
LICENSES & PERMITS	1,086,988	1,071,000	1,092,253	1,095,000	1,095,000
REVENUE USE MONEY/PROPERTY	948,242	110,000	440,962	960,000	960,000
REVENUE OTHER AGENCIES	328,299	224,000	240,453	249,000	249,000
STATE GRANTS SCHOOL	13,465,642	13,200,229	13,228,673	13,287,864	13,287,864
STATE GRANTS UNSPECIFIED	5,095,366	4,075,613	4,723,968	4,629,640	4,629,640
CHARGES FOR CURRENT SERVICES	696,263	431,500	442,613	452,000	452,000
MISC REVENUE	1,596,631	1,377,600	1,755,501	742,100	742,100
TOTAL REVENUES	67,243,092	69,169,687	69,550,382	70,218,345	70,718,345
Expenditure Summary 2024-2025					
Description	2023 ACTUAL	2024 ADOPTED	2024 ESTIMATE	2025 DEPT.REQ.	2025 MAYOR PROP
GENERAL GOVERNMENT	2,743,061	2,851,267	2,652,250	3,116,847	2,967,398
INTERGOVT CONTRIBUTIONS	84,153	99,800	99,800	113,495	93,500
FRINGE BENEFITS/INSURANCE	5,101,145	5,751,000	5,751,000	6,132,500	6,152,000
DEBT SERVICE	5,000,241	5,051,082	5,051,082	3,268,089	3,268,089
LAND USE	238,633	302,800	218,875	324,785	323,985
HUMAN SERVICES	735,031	755,130	721,412	797,758	796,258
CULTURE AND RECREATION	472,556	442,730	412,000	484,630	491,690
PUBLIC SAFETY	5,853,496	6,234,954	5,286,647	6,474,097	6,517,808
PUBLIC WORKS	2,469,556	3,795,380	3,100,663	4,065,930	3,992,930
EDUCATION	40,599,823	43,261,544	43,261,544	45,527,416	44,343,086
CAPITAL	849,750	624,000	62,400	4,999,323	1,771,601
TOTAL EXPENDITURES	64,147,445	69,169,687	66,617,673	75,304,870	70,718,345

Detailed copies of the budget by department are available at the office of the Town Clerk or online at www.montville-ct.org.
Dated at Montville, Connecticut, this 17th day of April 2024.

Leonard Bunnell Sr.
Mayor

Tim May
Town Council Chairman

Barbara Griffin
Finance Director

5. Adjournment