

TOWN OF MONTVILLE



ANNUAL REPORT

2010-2011

**“A PROUD AND GROWING
COMMUNITY”**

TABLE OF CONTENTS

LIST OF OFFICIALS/BOARDS & COMMISSION MEMBERS	1
LEGISLATIVE ACTION	4
ANIMAL CONTROL	16
BOARD OF ASSESSMENT APPEALS	17
BOARD OF EDUCATION	19
BUILDING DEPARTMENT	27
COMMISSION ON THE AGING	29
COMSTOCK SCHOOL BOOK FUND	30
DISPATCH/EMERGENCY MANAGEMENT/FIRE MARSHAL	31
FINANCE.....	32
GARDNER LAKE AUTHORITY	33
HOUSING AUTHORITY	34
INLAND WETLANDS AND WATERCOURSES COMMISSION.....	42
PARKS & RECREATION DEPARTMENT.....	43
PLANNING DEPARTMENT.....	44
POLICE DEPARTMENT	46
PROBATE COURT.....	48
PUBLIC SAFETY COMMISSION	49
RAYMOND LIBRARY	50
REUSE PROGRAM FOR NON-PROFIT ORGANIZATIONS 2010-2011	52
SENIOR & SOCIAL SERVICES	53
TOWN CLERK.....	55
UNCAS HEALTH DISTRICT	57
WATER POLLUTION CONTROL AUTHORITY (WATER & SEWER COMMISSION)	61
YOUTH SERVICES BUREAU/ADVISORY BOARD	62
TAXES – LIST OF DELINQUENT ACCOUNTS.....	64
WATER & SEWER – LIST OF DELINQUENT ACCOUNTS.....	72
AUDITOR'S REPORT.....	77

TOWN OFFICIALS – ELECTED AND APPOINTED

Mayor 11/12/07-11/14/11
Joseph W. Jaskiewicz (D)

Town Council 11/09/09-11/14/11
Donna Jacobson (R) Chairwoman
Ellen Hillman (R) Vice-Chairperson
Howard R. Beetham, Jr. (I)
Catherine Buebendorf (D)
William P. Caron (D)
Dana McFee (R)
Gary M. Murphy (D)

Town Attorney
Bruce A. Chudwick , Esq.

Town Clerk
Lisa J. Terry

Auditor
CCRLLP

Animal Control Officer
Christian Martel

Building Official
Vern D. Vesey II

Engineer
Nathan L. Jacobson & Associates

Finance Director
Theresa Hart

Fire Marshal
Raymond T. Occhialini

Health Director
Patrick McCormack/Uncas Health District

Historian
Jon Chase, Esq.

Information Systems Director
William O’Neill

Inland Wetlands Officer
Colleen Bezanson

Judge of Probate
Jeffrey McNamara

Planning Director
Marcia Vlaun

Montville Police Department
Lieutenant Leonard G. Bunnell, Jr.
Resident Trooper Sergeant Michael Collins

Public Works Director
Donald Bourdeau

Recreation Director
Peter Bushway

Registrars of Voters 01/05/11-01/09/13
Lorraine Elliot (D)
Mary Clark-Wilson (R)

Superintendent of Schools
Pamela Aubin

Assistant Superintendent
Brian Levesque

Business Manager
Kathy Lamoureux

Senior & Social Services Director
Kathleen Doherty-Peck

Tax Assessor
Lucy Beit

Tax Collector
Joan Zujus

Treasurer
Pamela Bonanno

Treatment Plant Superintendent
Michael Didato

Water Pollution Control Authority Administrator
Brian Lynch

Youth Services Bureau Director
Barbara Lockhart

Zoning Enforcement Officer
Thomas E. Sanders

TOWN OFFICIALS – ELECTED AND APPOINTED

BOARDS AND COMMISSION MEMBERS

Board of Education

David Rowley (R) Chairman
Sandra Berardy (D)
Steven J. Loiler (R)
Thomas McNally (R)
Robert R. Mitchell, Jr. (R)
Todd F. Pomazon (D)
Deborah Sue Reed-Iler (D)
Carrie Baxter-Thomas (R)
James B. Wood (D)

Board of Assessment Appeals

Rosetta E. Jones (D) Chairwoman
Ann M. Mattson (D)
Richard L. Wilson (R)
Cyril Longton, Alternate (D)

Commission on the Aging

John F. Geary
Kathy Doherty-Peck, Chairwoman
Mari Jurczyk
Monica MacNeil
Charles H. O’Bday III
Margaret Skinner
Louis Ziegler

Building Code Board of Appeals

John Biederka, Secretary
Christopher Ida, Vice Chairman
Robert Mastrandrea
William Pieniadz, Chairman

Economic Development Commission

James Andriote, Sr.
Leonard Bunnell, Sr.
John Diamantini II
Marjorie Gatheral
Cyril Longton, Chairman
Ann Mattson
Albert Skulczyck
Robert Thorn
James Toner

Gardner Lake Authority

Montville Members

Ed Socha, Jr.
Sandra Tryon, Secretary
William A. Wrobel
Scott D. Soderberg

Housing Authority

Michael Fecher, Vice Chairman
Italia Patterson
Mary Thomes, Secretary
Homer F. Waters, Chairman

Inland Wetlands & Watercourses Commission

Richard Bartholomew
Richard Beauchene, Secretary
Douglas Brush, Chairman
Jill B. Johnson
Charles H. O’Bday III
Howard V. Riske, Jr.
Lois Taylor, Vice Chairwoman
Michael B. Whittaker

Parks & Recreation Commission

Joseph Berardy
Eileen Cicchese, Vice Chairwoman
Jasen Clark
Nancy Delacruz, Secretary
Beatrice DeMitte
Ellen Desjardins
Stanley J. Gwudz, Chairman
Scott Lavallie
Laura Tanner

Planning & Zoning Commission

Robert Baron
John Desjardins
Bart Ferrante, Jr., Vice Chairman
Alan L. Marcus, Chairman
Robert Mastrandrea
William Pieniadz, Secretary
Allen V. Polhemus
Anthony Siragusa
James Toner

Public Safety Commission

Gary S. Allyn
Michael Butterworth
David Jetmore, Chairman
Steven J. Loiler
Thomas McNally
James Moran
Russell P. Wehner

Uncas Health District – Board of Directors

Montville Members

Gary S. Allyn
Deborah Schober

TOWN OFFICIALS – ELECTED AND APPOINTED

Water & Sewer Commission

Ellen L. Hillman, Liaison
Timothy A. May, Chairman
Deborah Schober
Anthony Siragusa
Robert Thorn, Vice Chairman

Youth Services Advisory Board

Leonard Bunnell, Sr.
Lori Comforti
Daniel R. Dunn, Chairman
David Jetmore
Robert R. Mitchell, Jr.
Officer Karen Moorehead, D.A.R.E.
Kailah Pflugbeil, Student
Susan Rickards
Timothy Shanahan, Vice Chairman
Laura Tanner
Marilyn Williams

Zoning Board of Appeals

Douglas Adams
Gregg A. Bassetti
Carl Freeman, Alternate
Ellen H. Lakowsky
Kevin D. Loiler
Cyril Longton, Alternate
John R. MacNeil, Chairman

AD HOC COMMITTEES MEMBERS

Community Center Building Committee

Joseph Berardy
Alexandra Gregory
Stanley J. Gwudz, Chairman
William MacNeilly
Alan L. Marcus
Paula Murano
Jeremiah Ross
Rebecca Zubritsky
Dana McFee, Liaison

Public Safety Building Committee

William Bucko
Leonard Bunnell, Sr.
Raymond Coggeshall, Alternate
Christopher Ida
David Jetmore
Jonathan Leonard

Paul Lewis
John R. MacNeil
John Platt, Jr., Chairman

Schools Renovations Building Committee

Carrie Baxter-Thomas
John G. Geary, Alternate
Richard Golden, Chairman
Cassandra Jarrett, Alternate
Edward Lefrancois
Ronald McDaniel
Thomas J. Osborn
Linda Patton-Heller, Vice Chairwoman
Todd F. Pomazon
Dietrich Schoenemann
Donna Jacobson, Liaison
Al Jucunski, Architect

Montville Representative – Various

Cable (Metrocast) Advisory Board

James Kelly
Nancy Thomas
Thomas McNally

Southeast Area Transit (SEAT Bus) Board

Joseph W. Jaskiewicz
John F. Geary, Alternate

Southeastern Connecticut Recycling Resources Recovery Authority (SCRRA)

Florence Turner
Joseph W. Jaskiewicz

Southeastern Connecticut Tourism District

Merriellee Beetham-Turley

Southeastern Connecticut Water Authority

John F. Geary
Anthony Siragusa

TOWN COUNCIL BUSINESS – BRIEF OF LEGISLATIVE ACTION

FY 2010-2011

JUNE 30, 2010 SPECIAL MEETING

2010-068 To adopt the following budget on the estimates of receipts other than the property tax to be collected in the ensuing fiscal year.

JULY 8, 2010 SPECIAL MEETING

2010-068a To amend Resolution 2010-68.

2010-069 To adopt the fiscal year 2011-2012 budget in the amount of \$54,968,175.00.

JUNE 14, 2010 REGULAR MEETING

2010-070 To transfer \$25,000 from line item 20999-54133, Police Boat, \$7,500 from 30999-54300, Kobyluck Concession/Press Box, \$20,000 from line item 30999-54322, Multi Purpose Path, \$3,173.12 from Police Car Replacement, and \$166 from Mohegan School roof repairs from the inactive Capital Project accounts to the Unreserved/Undesignated General Fund account.

2010-071 To award the Fiscal Year 2011 Revaluation contract to Vision Appraisal in the amount of \$284,500 and authorizes the Mayor to enter into contract for this amount.

2010-072 To discontinue monetary payment to Party Checkers for any election, primary or referendum.

2010-073 To execute and deliver in the name and on behalf of this municipality a contract with the Connecticut State Library for a Historic Documents Preservation Grant.

2010-074 To implement the Memorandum of Understanding between the Town of Montville and NCIS for use of their LInX (Law Enforcement Information Exchange) system.

2010-075 To establish uniform paper copy fees for all Town departments per attached Schedule B.

2010-076 To transfer funds as requested by the Finance Director per Schedule A.

AUGUST 9, 2010 REGULAR MEETING

- 2010-077** To refund taxes due to overpayments and corrections in the amount of \$2,402.43.
- 2010-078** To appoint a member of the Town Council per section 10-153d of the Connecticut General Statutes (a.k.a. The Teacher Negotiation Act).
- 2010-079** To appoint two members of the Town Council to meet with delegates from the WPCA, Attorney Ron Oschner, the Town's Attorney, and Mayor Jaskiewicz for the purpose of discussing the duties of the Town and WPCA on employee contracts and other such items as deemed necessary.
- 2010-080** To transfer funds, as requested by the Finance Director, and as per the attached Schedule A.
- 2010-081** To transfer the balances in the following Capital Non Recurring accounts to the General Fund Balance: \$2,458 (20999-54007) Highway Equipment-Dump Bodies; \$649.83 (20999-54033 Murphy Kitchen Equipment; and \$76.00 (20999-54064) School Buses/Vans.
- 2010-082** To transfer \$26,000.00 (Twenty-Six Thousand Dollars) to Part Time Dispatchers (10870-51070) from General Fund Balance in the 2010-2011 budget.
- 2010-083** To authorize Mayor Joseph W. Jaskiewicz to execute a contract for 300 units of medical visit service for seniors totaling \$8,001.00 between the Town of Montville and the Senior Resources Agency on Aging, Inc.
- 2010-084** To authorize Mayor Joseph W. Jaskiewicz to execute a contract for 1,620 units of medical transportation for seniors totaling Sixteen Thousand Three Hundred Ninety Four Dollars and Forty Cents between the Town of Montville and the Senior Resources Agency on Aging, Inc.

AUGUST 31, 2010 SPECIAL MEETING

- 2010-085** To approve the resolution entitled "Resolution Appropriating \$6,500,000.00 for The Planning, Design, Acquisition And Construction Of A New Public Safety Facility And Authorizing The Issuance Of \$6,500,000.00 Bonds Of The Town To Meet Said Appropriation And Pending The Issuance Thereof The Making Of Temporary Borrowings For Such Purpose", a copy of which is attached hereto, is hereby adopted and submitted for approval by the electors and eligible voters qualified to vote at a referendum.
- 2010-086** To submit following resolution heretofore adopted at this meeting for approval or disapproval to the Town electors and eligible taxpayers qualified to vote at a referendum to be held Tuesday, November 2, 2010, at all of the town's polling places from 6:00 a.m. to 8:00 p.m.

SEPTEMBER 8, 2010 SPECIAL MEETING

- 2010-087** To authorize the law firm of Suisman and Shapiro to formally act on the injunction and/or civil and administrative litigation regarding the proposed State of Connecticut Department of Corrections Sex Offender Facility.
- 2010-088** To set the date for a public hearing regarding the ordinance entitled "Child Safety Zones".

SEPTEMBER 13, 2010 REGULAR MEETING

- 2010-089** To rescind Resolution #2010-088 pertaining to setting the date for a public hearing regarding the ordinance entitled "Child Safety Zones", as adopted by the Town Council on September 8, 2010.
- 2010-090** To refund taxes due to overpayments and corrections in the amount of \$2,153.
- 2010-091** To enter into with and deliver to the State of Connecticut Department of Emergency Management and Homeland Security any and all documents which it deems to be necessary or appropriate.
- 2010-092** To authorize Joseph W. Jaskiewicz, the Mayor to execute a contract on behalf of the Town of Montville with the Connecticut Department of Public Safety, Division of State Police for the services one (1) Resident State Trooper for the period of July 1, 2009 to June 30, 2011.
- 2010-093** To accept the \$3,000.00 grant from the State Historical Preservation Grant Program for the fiscal year 2010-2011; and to make an additional appropriation from General Fund Surplus to line item 10560-53023 "Land Records Expense".
- 2010-094** To seek bids for Personal Property Audits.
- 2010-095** To add \$500.00 to Misc. Expense in the Public Safety Building budget (10865-53999) from Contingency (10480-52164) in the 2010-11 budget.

OCTOBER 13, 2010 REGULAR MEETING

- 2010-096** To approve the 2010-2011 Water Budget of the Water Pollution Control Authority.
- 2010-097** To adopt the ordinance entitled "Child Safety Zones", as introduced at a public hearing of the Town Council on September 30, 2010.

Town Council Legislation
FY2010/2011

- 2010-098** To refund taxes due to overpayments and corrections in the amount of \$1,194.86.
- 2010-099** To authorize the Mayor to enter into a contract with Lombardi Gravel and Excavation, LLC for the Camp Oakdale Restroom Building Project.
- 2010-100** To authorize the Mayor to enter into a contract with Lombardi Gravel and Excavation, LLC for the Palmer School Sidewalk Repairs Project.
- 2010-101** To amend Resolution #2010-047 (adopted May 10, 2010) as described in Resolution #2006-057 [(adopted July 10, 2006) (The Finance Director is hereby directed to transfer all accounting functions to the Administration Division of the Water & Sewer Department effective immediately.)] and extend it for 3 (three) months until Jan. 1, 2011.
- 2010-102** To approve a bid waiver in order to allow the Mayor to execute a Letter of Agreement with CERC.
- 2010-103** To authorize the Mayor to execute the Letter of Agreement between the Town of Montville Water Pollution Control Authority and the Connecticut Economic Resource Center, Inc.

NOVEMBER 8, 2010 REGULAR MEETING

- 2010-104** To approve the 2011 regular monthly meeting dates for the Town Council.
- 2010-105** To close Town offices at 1:00 p.m. on Wednesday, November 24, 2010 as part of the Thanksgiving holiday.
- 2010-106** To amend the Town of Montville Solid Waste Collection and Disposal Regulations adopted by the Montville Town Council at their Special Meeting of June 30, 2010.
- 2010-107** To approve the 8-24 review done by the Planning and Zoning Commission for the acquisition of the wastewater pump station located at 82 Jerome Road (Village Apartments).
- 2010-108** To adopt the Town of Montville Career Firefighter Emergency Callback Policy.

DECEMBER 2, 2010 SPECIAL MEETING

- 2010-109** To introduce and ordinance entitled "an Ordinance Creating the Department of Human Resources".

DECEMBER 13, 2010 REGULAR MEETING

- 2010-110** To refund taxes due to overpayments and corrections in the amount of \$880.30
- 2010-111** To accept the favorable 8-24 review prepared by the Planning & Zoning Commission regarding the purchase/acceptance of the Montville Congregational Center Church.
- 2010-112** To authorize the Finance Director to seek proposals for auditing services for the Town of Montville.
- 2010-113** To rescind resolution #2003-089 that reads as follows: The Town of Montville hereby resolves to establish a Capital Improvement Committee that will be responsible for establishing criteria for plan inclusion, reviewing department requests, categorizing, ranking and recommending to the Mayor and Council a proposed budget.
- 2010-114** To establish a Regional Dispatch Committee for the Town of Montville.
- 2010-115** To introduce the ordinance regarding the authority and duties of the Water and Sewer Commission ordinances titled "Ordinances amending Chapter 21 Compensation" Ordinance amending Chapter 313 Sewer and Sewer Disposal and Ordinance Amending Chapter 386 Water.
- 2010-116** To introduce an ordinance establishing a Department of Human Resources as revised.
- 2010-117** To appropriate \$30,000 for salary for the current human resource position to the end of the Fiscal year, 2010-2011 and to transfer \$30,000 into line item 210310-51141 Mayor/Human Resources from the fund balance/general surplus.
- 2010-118** To establish Fund 026 titled "Public Safety Building Complex".
- 2010-119** To authorize holiday bonuses in the amount of \$100 (one hundred dollars) for full time permanent staff, \$25 (twenty five dollars) for part time permanent staff that works an average of at least fifteen hours per week and \$50 (fifty dollars) for the Registrar of Voters who work at least twenty hours per week.
- 2010-120** To approve the list of items to be auctioned at the surplus equipment auction.
- 2010-121** To approve the amendments to resolution #2009-137 regarding the Charge of the Public Safety Building Committee.

JANUARY 10, 2011 REGULAR MEETING

- 2011-001** To refund taxes due to overpayments and corrections in the amount of \$1,487.49.

Town Council Legislation
FY2010/2011

- 2011-002** To adopt the ordinance titled “An Ordinance Establishing a Department of Human Resources”.
- 2011-003** To authorize the Mayor to enter into contracts with the Department of Environmental Protection pertaining to Palmertown Booster Pump station.
- 2011-004** To make the following additions from contingency (#10480-52164); 10720-52126 Social Services Leases (\$150); 10740-52126 Senior Center Leases (\$250); 10890-52157 Public Safety Building Copier Lease (\$400); 10940-52157 Solid Waste Copier Lease (\$400).
- 2011-005** To make an additional appropriation of \$30,000 to 10840-51041 Police Private Duty from the General Fund Surplus.

FEBRUARY 14, 2011 REGULAR MEETING

- 2011-006** To accept the agreement reached negotiated between the Montville Board of Education and the Montville Education Association for the period of September 1, 2011 – August 31, 2015.
- 2011-007** To refund taxes due to overpayments and corrections in the amount of \$1,232.65.
- 2011-008** To transfer \$3,734.20 to Probate (line 10350-52137) from Contingency (line #10480-52164).
- 2011-009** To transfer \$1,700 to Vet Expenses (line 10850-53062) from Contingency (line #10480-52164).
- 2011-010** To approve the funding for and to authorize the Mayor to execute the employment agreement negotiated by the Mayor between the Town of Montville and Local 1303-341 of Council #4 AFSCME, AFL-CIO (Water Pollution Control Authority) which shall be in effect July 2, 2010 – June 30, 2013.
- 2011-012** To authorize the Mayor to execute the agreement for the Provision of Consolidated Probate Court Facilities and Services between the Towns of East Lyme, Montville, Old Lyme and Salem, Connecticut.
- 2011-013** To authorize the Mayor to sign and execute the agreement between the State of Connecticut and the Town of Montville for the construction, inspection and maintenance of the replacement of the Old Colchester Road Bridge (Bridge No. 085005) over Oxoboxo Lake utilizing Federal funds under the Urban Component of the Surface Transportation Program.
- 2011-014** To transfer \$3,650.00 (three thousand six hundred fifty dollars) from Contingency (10480-52164) into Town Council Clerk (10330-51075).
- 2011-015** To rescind Resolution #2011-003.

2011-016 To authorize the Mayor to enter into contracts with the Department of Environmental Protection pertaining to Palmertown Booster Pump station.

MARCH 14, 2011 REGULAR MEETING

2011-017 To transfer \$79,525.56 from line item #20999-54131 into Police Cruisers line item # 10960-54006 for the purchase of three black Crown Victoria model cars for the Montville Police Department from Warnock Ford in New Jersey.

2011-018 To authorize the purchase of three Crown Victoria police vehicles for the Montville Police Department in the amount of \$79,525.56 from Warnock Ford located in New Jersey.

2011-019 To award the contract for the Fair Oaks School renovations to the qualified low bidder, T.M. Builders, LLC, Rt. 32, Uncasville, CT in the amount of one hundred and forty four thousand dollars (\$144,000).

2011-020 To refund taxes due to overpayments and corrections in the amount of \$18,125.25.

2011-021 To set the date of Wednesday April 27, 2011, at 7:00 p.m. for a public hearing regarding the Board of Education budget for fiscal year 2011-2012; and to set the date of Thursday, April 28, 2011 at 7:00 p.m. for a public hearing regarding the General Government proposed budget for fiscal year 2011-2012.

2011-022 To designate the firm of Branse, Willis & Knapp, LLC as the Town Attorney for the Public Safety Building Committee with a term to expire December 31, 2011.

2011-023 To make the following additional appropriations from the General Fund for phone line items; 10370-52003 \$5,000 (Town Hall), 10580-52003 -\$1,000 (Registrars); 10740-52003 \$1,900 (Senior Center); 10750-52003 \$1,000 (Youth Services); 10850-52003 \$200 (Animal Control); 10890-52003 \$12,000 (Public Safety Bldg) 10940-52003 \$ 200 (Solid Waste) - Total \$21,300.

2011-024 To transfer \$800 to Physicals line #10420-53050 from Contingency line # 10480-52164.

2011-025 To transfer \$1,300 to Park and Recreation Commission Secretary line #10760-51016 from Contingency line # 10480-52164.

2011-026 To transfer \$450 to Misc Expense in the Public Safety Building Committee budget line #10865-53999 from Contingency line # 10480-52164 for the recording secretary.

2011-027 To consider and act on a resolution to transfer \$1,350 to Outside Contractors in the Mayor's budget line #10310-52129 from Contingency line # 10480-52164 for the pre-demolition asbestos inspection for a trailer at 96 Meetinghouse Lane.

2011-028 To appropriate an additional \$3,391.83 to Programs in the Recreation budget line #10730-53038 from the General Fund.

2011-029 To cancel the Town Council regular meeting of Monday, August 8, 2011 and to reschedule a special meeting for Wednesday, August 10, 2011 at 7:00 p.m.

MARCH 21, 2011 SPECIAL MEETING

2011-030 To designate CCR, Certified Public Accountants and Business Advisors from Glastonbury, CT to audit and to certify to the financial records of the Town for the fiscal year ending June 30, 2011.

2011-031 To approve and authorize the funds necessary to implement the written Collective Bargaining Agreement between the Town of Montville and the Montville Fire Fighters Association, Local 3386, IAFF, for the period of July 1, 2009 through June 30, 2012.

APRIL 11, 2011, REGULAR MEETING

2011-032 To refund taxes due to overpayments and corrections in the amount of \$12,931.53.

2011-033 To approve and adopt the ordinance titled "An Ordinance Regarding Tobacco-Free Community Recreation"; as read at a public hearing on Monday April 11, 2011.

2011-034 To authorize the Mayor to execute a contract on behalf of the Town of Montville with the Connecticut Department of Public Safety, Division of the State Police for the services of one Resident Trooper for the period of July 1, 2011 through June 30, 2013.

2011-035 To authorize Joseph W. Jaskiewicz, Mayor of the Town of Montville, to execute and approve on behalf of the Town of Montville, any and all contracts with respect to the award of the FY2010/2011 Seven Hundred Thousand (\$700,000) grant for the construction of a public safety building from the Urban Action Grant administered by the State of Connecticut Department of Economic and Community Development.

2011-036 To authorize the Mayor to enter into a contract with Tax Management Associates, Inc. to provide Municipal Personal Property Tax Audit Services for all Town accounts that currently reflect true cash values of \$50,000 and greater.

MAY 9, 2011, SPECIAL MEETING

2011-037 To act on the Ethics Complaint by approval of the stipulated settlement agreement.

MAY 9, 2011, REGULAR MEETING

2011-038 To approve and adopt the ordinance titled "An Ordinance Regarding The Lease, Sale and Conveyance Of Real Property Located at 14 Bridge Street".

2011-039 To authorize Mayor Joseph Jaskiewicz to execute a one year extension of the engineering services agreement with Nathan L. and Associates; said extension is from July 1, 2011 through June 30, 2012.

2011-040 To refund taxes due to overpayments and corrections in the amount of \$5,622.17.

2011-041 To approve and authorize the Mayor to execute an agreement and any documents to effect said agreement between the Town of Montville and the former Montville Center Congregational Church property located at 812 Raymond Hill Road.

2011-042 To authorize Mayor Joseph Jaskiewicz to negotiate and execute all necessary agreements and contract documents between the State of Connecticut Department of Transportation on behalf of the Town of Montville for the State fiscal year ending 2012 Matching Grant Program for Elderly and Disabled Demand Responsible Transportation; said grant amount is thirty three thousand, three hundred eighty three dollars (\$33,383.00).

2011-043 To contribute to the Montville Community Rally sponsored by the AAA Lions Club to benefit American Diabetes Association, scheduled for Saturday, June 5, 2011, in-kind services not to exceed an amount of \$1,968.00.

2011-044 To set the date of Monday, June 13, 2011 at 6:30 p.m. for a public hearing regarding "An ordinance regarding a land exchange of real property located at 75 Pink Row".

2011-045 To waive Section C708 of the Town Charter and authorize the Mayor to enter into an agreement with H.D. Segur Insurance to act as the town's Broker of Record for Liability, Auto and Property Pool Insurance and Workers Compensation Insurance.

2011-046 To authorize the Mayor to enter into an agreement with Yankee Gas to supply natural gas service to the facility known as the Montville Public Safety Building located at 911 Norwich New London Turnpike, Uncasville, CT.

Town Council Legislation
FY2010/2011

2011-047 To adopt the fiscal year 2011-2012 Montville Water Pollution Control Authority proposed interim sewer budget in the amount of \$5,720,139.

2011-048 To adopt the fiscal year 2011-2012 Town of Montville Water Pollution Control Authority proposed water budget in the amount of \$1,068,000.

JUNE 9, 2011, SPECIAL MEETING

2011-049 To adopt the Town's five-year capital improvement plan in the total amount of \$11,106,395.00.

2011-050 To adopt the fiscal year 2011-2012 Budget.

2011-051 To set the mill rate for the 2011-2012 fiscal year at 23 mills.

JUNE 13, 2011, REGULAR MEETING

2011-052 To refund taxes due to overpayments and corrections in the amount of \$121.02.

2011-053 To approve the request of the Tax Collector to transfer certain uncollected taxes to the Suspense Tax List filed in the Town Clerk's Office dated June 6, 2011 in the amount of \$78,832.99.

2011-054 To adopt the ordinance titled "An ordinance regarding a land exchange of real property located at 75 Pink Row".

2011-055 To adopt the Town of Montville Public Safety Commission Policies and Procedures revised April, 2011 and adopted by the Public Safety Commission at its April, 2011 meeting.

2011-056 To approve and authorize the Mayor to execute a settlement agreement between the Town of Montville and the M.A.M.E. Union, Local 818, Council 4, AFSCME, AFL-CIO concerning a stipend for the blighted properties enforcement duties the Building Official has been assigned pursuant to the Blight Ordinance.

2011-057 To waive the sealed bid requirement in Section 708(a) of the Town Charter for microwave link system repair from dispatch to Cook Drive.

2011-058 To approve an annual increase of 2% for part-time fire/dispatcher salaries for the 2011-12, 2012-13 and 2013-14 fiscal years.

- 2011-059** To approve a schedule of the rates of pay for the part-time employees of the Parks & Recreation Department as submitted by the Director.
- 2011-060** To approve and authorize the Mayor to execute the Mutual Release whereby the Town will pay Three Hundred Twenty Nine Thousand Five Hundred Nineteen Dollars and sixty one cents (\$329,519.61) to Connecticut Carpentry Corporation in settlement of a dispute concerning payments, credits, and back-charges for work performed at Montville High School.
- 2011-061** To amend Resolution No. 2011-042 to reflect the amount of Seventy Five Thousand, One Hundred Twenty Six Dollars.
- 2011-062** To adopt the resolution entitled "Resolution Appropriating \$1,500,000 (one million five hundred thousand dollars) For The Planning, Design, Acquisition And Construction Of Upgrades To The Montville Waste Water Treatment System And Authorizing The Issuance Of \$1,500,000 Bonds Of The Town To Meet Said Appropriation And Pending The Issuance Thereof The Making Of Temporary Borrowings For Such Purpose".
- 2011-063** To adopt the resolution entitled "Resolution Appropriating \$300,000 For The Acquisition Of Two Plow Trucks And Authorizing The Issuance Of \$300,000 Bonds Of The Town To Meet Said Appropriation And Pending The Issuance Thereof The Making Of Temporary Borrowings For Such Purpose".
- 2011-064** To adopt the resolution entitled "Resolution Appropriating \$525,000 For The Acquisition Of A Fire Engine Pumper Truck And Authorizing The Issuance Of \$525,000 Bonds Of The Town To Meet Said Appropriation And Pending The Issuance Thereof The Making Of Temporary Borrowings For Such Purpose".
- 2011-065** To authorize and direct Donna Jacobson, Chair of the Town Council to call a Special Town Meeting to be held in Town Hall Council Chambers on Wednesday, June 22, 2011 at 7 o'clock p.m. (E.D.T.).

JUNE 15, 2011, SPECIAL MEETING

- 2011-066** To approve the two (2) Memorandums of Understanding (hereafter collectively "MOUs") with Rand Whitney Containerboard Limited Partnership, the MOUs being entitled (1) Memorandum of Understanding Concerning New Monthly Service Fee and (2) Memorandum of Understanding Concerning Exploration of Treatment Options and in furtherance of this resolution the Mayor is authorized to enter into and sign said MOUs on behalf of the Town of Montville and to provide additional information and execute other documents as may be required with respect to said MOUs.
- 2011-067** To amend Resolution No 2011-50, wherein the fiscal year 2011-2012 budget was adopted, to reflect the Mayoral veto on the increase of (six thousand seven hundred and fifty (\$6,750) dollars to the expenditures line item "Town Council Misc Supplies"; to reflect the

Town Council Legislation
FY2010/2011

Mayoral veto on the decrease of (forty thousand (\$40,000) dollars to the expenditures line item "Public Works Sand & Salt"; to reflect the Mayoral veto on the decrease of (twenty-four thousand (\$24,000) dollars to the expenditures line item "Public Works Road Striping"; to reflect the Mayoral veto on the decrease of (twenty-five thousand (\$25,000) dollars to the expenditures line item "Public Works Drainage"; to reflect the Mayoral veto on the increase of (forty-nine thousand (\$49,000) dollars to the expenditures line item "Capital Improvement Road Construction"; and to reflect the Mayoral veto on the decrease of (eight thousand (\$8,000) dollars to the expenditures line item "Police Part-Time Officer". The total appropriations to the revenue line-item "Use of Undesignated/Unreserved Surplus is hereby increased from zero dollars to forty-one thousand two hundred and fifty (\$41,250) dollars. Further, the total budget for fiscal year 2011-2012 is hereby amended to fifty-five million, six hundred and two thousand, three hundred and fifty-five (\$55,602,355) dollars.

Town of Montville
Office of Animal Control
89 Fort Shantok Rd.
Uncasville, CT 06382
(860)848-3529

The Town of Montville Animal Control focuses on enforcing the State of CT Animal Control Laws, educating the public in these laws and maintaining public safety for the people of Montville and their animals. This office is staffed by a full-time Animal Control Officer and two part time assistants that provide around the clock services to the public, seven days a week.

The Office of Animal Control has seen some changes with former full –time Animal Control Officer Jane Greenwood retiring in 2010, and the hire of the new Animal Control Officer, Christian Martel in November of 2010.

During the Fiscal year 2010, we impounded 174 animals. The office had an influx in volume during November 2010 as we handled an animal cruelty case that brought 40 animals into the pound at once. The Animal Control Office also adopted out 78 animals to new loving homes, and returned more than 75 animals back to their owners during the fiscal year 2010.

The department has made an effort to use media to help place the animals that are impounded and notify the public of some of the happenings with Animal Control in Montville.

We have also created a social networking page on Facebook under “Montville Animal Control” which has proven quite successful in notifying the public of impounded animals, animals available for adoption, and creating a forum for the Montville residents to discuss pet-related topics.

The Animal Control Department will continue to put great effort into providing these important services to the Montville residents and their pets and we thank you for your support.

Respectfully Submitted,

Christian A. Martel
Animal Control Officer

BOARD OF ASSESSMENT APPEALS

ANNUAL REPORT

JULY 1, 2010 – JUNE 30, 2011

General Information and Guidelines for all Appeal Meetings.

The Town of Montville Board of Assessment Appeals held meeting on Monday, March 14, Tuesday, March 15, Thursday, March 17 and Saturday, March 19, 2011 for the purpose of assessment appeals against the October 1, 2009, Real Estate and Personal Property Grand List and the October, 2010 Supplemental Motor Vehicle Grand List. Notice of the Special Meetings were posted and held at Town Hall in the Assessor's Office. As per, the General Statues, appeals were required to be submitted in writing and post dated by February 25, 2011. Appeal petition forms were available in the Assessor's Office and required to be completed in their entirety in order for the appeal to be considered by the Board of Assessment Appeals. The Board of Assessment Appeals requires the timely submission of the completed petition in order to be scheduled for an appeal appointment.

Pursuant to the timely submission of the completed petition, a four day appointment schedule was incorporated. The allocated appointment dates were mailed to all appellants and/or agents upon receipt of the timely completed petition. This mailing occurred on February 15, 2010. Each person seeking to appeal their assessment received a scheduled appointment date and time, and appeared in person or had a duly authorized agent represent them; or, in accordance with General Statutes, the appeal could not be heard. Meetings were held in open public sessions.

MOTOR VEHICLE HEARINGS – September 2010

Motor Vehicle appeals do not required scheduled appointments. Appellants appear within the allocated dates and times.

Members Present: Rosetta Jones, Richard Wilson, Ann Mattson.

Hearing Dates:

September 14, 2010, 6pm

September 16, 2010, 6pm

The Board of Assessment Appeals heard three (3) Appeals; 1). Granted reduction due to age depreciation, 2). Appeal withdrawn due to grievant misunderstanding of previously pro-rated adjustment and, 3). Appeal Denied due to the assessed value of vehicle was consistent with NADA book.

REAL ESTATE, PERSONAL PROPERTY AND MOTOR VEHICLE SUPPLEMENTAL
HEARINGS MARCH 2011.

MEMBERS PRESENT: Rosetta Jones, Richard Wilson, Ann Mattson.

Hearing Dates:

March 14, 2011, 6-9pm.

March 15, 2011, 6-9pm.

March 17, 2011, 6-9pm.

March 19, 2011, 9am-12pm.

In addition, special meetings were held on March 22, and 23, 2011, 1pm in Town Hall Council Chambers to complete appeal decisions determinations.

The Board of Assessment Appeals heard Eighty-Eight (88) Appeals. There were three (3) no shows, fifteen (15) granted and *70 denied.

*Fifty One (51) of the appeal hearings were attributed to subdivision appeals.

Respectfully submitted,

Rosetta Jones, Chair

Board of Assessment Appeals



**ANNUAL REPORT
of the
Board of Education
and the
Superintendent of Schools
2010-11**

Let us think of education as the means of developing our greatest abilities, because in each of us there is a private hope and dream which, fulfilled, can be translated into benefit for everyone and greater strength of the nation.

- John F. Kennedy

The 2010-11 report is submitted by the Montville Board of Education to share its numerous programs, goals, and activities with the community.

There were no changes in membership on the Board of Education. Members of the Board of Education are: Mr. David Rowley, Chair, Mr. Thomas McNally, Secretary, Mrs. Carrie Baxter, Mrs. Sandra Berardy, Mr. Steven Loiler, Mr. Robert Mitchell, Jr., Mr. Todd Pomazon, Mrs. Deborah Reed-Iler, and Mr. James Wood. Mr. Gary Murphy continued as the Town Council Liaison.

Student representatives to the Board of Education during the year were Montville High School senior Jessica Semmelrock and junior Matthew Clark. These students are non-voting representatives who add a positive dimension to the meetings. Their input on pertinent issues is extremely valuable.

The Connecticut Association of Boards of Education redesigned their recognition program in 2009 to two levels. Level One included the CABE Board Leadership Award, and Level Two the CABE Board of Distinction Award. The Montville Board of Education has received the CABE Leadership Award, 2002-2010, and the CABE Board of Distinction Award, 2009-2010, which recognizes Boards who are truly exemplary.

Doug Couture, a technology education teacher from Montville High School, was selected as Montville's Teacher of the Year. He was recognized as a semifinalist in the Connecticut Teacher of the Year competition and attended a special reception in November. He served as an admirable representative of our professional teaching staff.

The Leonard J. Tyl Middle School received Statewide recognition as a leader in improving school climate and were named a PSIS Banner School. Positive Behavioral Intervention Support has made Tyl a more humane, kind, and compassionate school.

The greater Montville community was informed of school events through Board Chair, David Rowley's "Eye on Education" Channel 22 Broadcast. Mr. Rowley and Mrs. Aubin had the opportunity to discuss several topics such as Budget 101, Year in Review, the District Improvement Plan as well as many other features involving other staff members. Montville High School Principal Chad Ellis and Pam Aubin reviewed the Bullying Investigation Process for the public utilizing the Channel 22 broadcast.

Through work with the Policy Committee and the Board, the revision of Board of Education By-laws and other policies such as the Social Networking Policy, Diploma of Academic Distinction, Employees Assistance Program, Grading, Pupil Transportation, School Attendance Areas, Search and Seizure, Bus Conduct, Administration of Medications, and Communicable and Infectious Diseases and revisions to job descriptions such as the School Resource Officer were completed.

Montville Public School enrollment, as of October 1, 2010, was a total of 2,664 students, which was a decrease of 23 students over the October 1, 2009 enrollment. Enrollment by school was as follows: Mohegan School - 419; Oakdale School - 434; Dr. Charles E. Murphy School - 383; Leonard J. Tyl Middle School - 642; Montville High School - 767; and Palmer Academy - 19. In the 2010-11 school year, 28% of the students were eligible for free/reduced price meals; 4% of the students were identified as English Language Learners; and 11% were identified as Special Education students. Twenty-four different languages have been identified as the dominant language of our students, and the total minority population of Montville students was 775 students or 29% of district students. Mohegan School had the largest number of English Language Learners at 13% of their school population. The changing population is welcomed by the faculty and staff, who meet the new challenges these changes provide in every facet of the children's lives.

Professional collaboration and focus on improved student achievement was the hallmark of leadership since Mrs. Aubin's arrival in Montville in January 2010. At the beginning of the school year, she shared her philosophy with regard to reciprocal accountability and defined her expectation that a clear process of the use of data analysis to inform instruction would be expected. In addition, she worked with the administrative team to create a coherent alignment among the schools so that Montville can have a "systems based" organization. Administrators and teachers worked together to create a District Improvement Plan, which was presented to the Board of Education in June 2010. Each principal worked with their School Improvement Teams to develop a School Improvement Plan that was aligned with the District Improvement Plan. In addition, each individual staff member identified professional goals that aligned with the School Improvement Plan, which fostered a shared commitment to accomplishing Year 1 of the District Improvement Plan.

All schools now have a Common Team Structure including a Schoolwide Data Team, Professional Learning Communities for both grade levels, and middle/high school content areas and Scientific Research-Based Intervention Teams. Leadership capacity has expanded as highly motivated staff has volunteered to assume greater leadership in planning for improved student achievement. In addition, administration has developed a stronger understanding of the continuum of learning that takes place from preschool to elementary to middle and high school as they have engaged in visiting one another's schools, observed students at work in classrooms, and assisted their colleagues in solving a "problem of practice" that they have defined with their staff.

Not only have administrators visited colleague's schools and classrooms, but also a cadre of teachers from each school volunteered for professional development in Professional Learning Visits, which were filmed by the School Improvement Network and will serve as a model for the nation. The Board of Education goals were aligned with monthly Board of Education agenda items and budget preparation and requests for resources (people, materials and professional development) were allocated to ensure that the district and school plans were appropriately supported.

Montville Public Schools is well on its way to becoming a high-performing educational system through a process of continuous improvement as evidenced by a systems-based approach to large scale improvement, a focus on instructional improvement as evidenced by the setting of high standards for teaching and learning, which has required highly effective, instructional leadership at the secondary level. Standards-based elementary report cards and clearly articulated curriculum are fundamental to improved student achievement, as well as SRBI and Enrichment-interventions for students at all levels of achievement. They have enhanced their focus on organizational learning through the use of data for organizational decisions (staffing, course enrollments, class size, student achievement) and using technological solutions to ensure continuous improvement to increase effectiveness and efficiency (X2 Aspen, Horizon Point of Sale, Novanet, AppliTrack). The District Improvement Team is growing in their ability to monitor all district and school improvement efforts through Districtwide and Schoolwide Data Teams. Administrators and teachers are growing in their use of multiple forms of assessment data and work collaboratively to review student work to improve teaching and learning.

Administrators provide knowledgeable supervision and evaluation of staff through a process of goal setting, shepherding new staff through the newly instituted state-mandated TEAM process, conducting formal and informal observations, as well as classroom walk-throughs. The Assistant Superintendent ensures new teachers are provided with appropriate induction through a two-day induction process which is then followed up with support from the building principal.

This past year, the district's administrative team worked to recruit, hire, and support the very best teachers and administrators to lead and instruct in Montville Public Schools. Afternoon and full professional development days have been well utilized and developed a shared understanding of high quality instruction.

In an effort to continue 'Going Green' Dr. Charles E. Murphy School fully implemented the Digital Backpack on Montville's website. This is a new home to school communication tool that enabled parents/guardians to stay informed regarding homework, school activities, and academic focus in the classroom/school. This was updated weekly at every grade level and took the place of teacher newsletters (existing paper hardcopies) that were sent home. In addition, the use of emailing parents/guardians continued this year in an effort to ensure our families are aware of school happenings.

At Mohegan School, the eight person Positive Behavior Intervention Supports team completed their final year of training from the State Education Resource Center. The final year of training brought the Check-in and Check-out system to Mohegan. Students who need assistance beginning and reviewing their school day choose a person on the staff with whom they have a positive relationship. These volunteers meet twice daily with students in the role of a cheerleader to support academic, social, and behavioral success. These Check-in/Check-out sheets are then shared with families so that all parts of the children's lives can work in concert.

All students in the fourth grade participated in the Connecticut Physical Fitness Assessment. The testing period is from the end of September through the first week of November. It included: curl-ups, push-ups, sit and reach, and a P.A.C.E.R test for cardiovascular endurance. Students were encouraged to do the best they can during the test, as well as continue practicing these activities so that their overall fitness will improve.

Oakdale School embarked on a new adventure this past year, committing to walk a marathon. From April into June, classes in grades one through five walked a mile 26 times. The last 385 yards of the marathon was walked on the last day of school. A school-wide assembly was held to celebrate the school's accomplishments. The assembly featured a mascot from the Connecticut Tigers and remarks by Mystic native Dirk Vlieks, a former world-champion triathlete who suffered a stroke during the 2006 Ironman competition but fought back to complete a Half Ironman race in June.

The Title I and Title III meetings for all families in the district took place on the evening of Monday, January 31 at Mohegan Elementary School. It was the best showing of families for such an event (approximately 30 families). The elementary school reading consultants and English Language Learner teacher greeted families and broke into smaller groupings to explain the varied intervention services and programs that are offered to children to support reading and English Language Learning. The district's Chinese interpreter was in attendance and assisted our Chinese speaking families in learning about the varied programs for their children.

Leonard J. Tyl Middle School introduced Student Success Plans this past year. Students were asked to set academic and behavioral goals for themselves which were reviewed and adjusted each trimester. In addition, the guidance counselors introduced more career oriented guidance lessons into their developmental guidance curriculum. Tyl is looking to purchase Naviance, a web-based program that focuses on careers and electronically tracks Student Success Plans.

Grading remained a topic of discussion at Tyl Middle School through the school year. Teachers developed rubrics to define a work habits grade separate from the academic assessment grades. Teachers agreed the rubrics would focus on Preparation, Organization, and Participation. In the second trimester, teachers began to utilize Aspen for their grade books. Later in the spring, Tyl opened the parent portal so that parents would have access to their children's demographic information, attendance, and grades. This was extremely successful. Parent feedback was positive. The transparency of teacher grading practice focused grades on academic achievement. Teachers who had previously incorporated participation, effort, and other work habits grades eliminated those categories when the portal was open. Grading continues to be a topic of discussion at Tyl.

The MHS Marketing students won the 2010-2011 Apprentice Challenge, hosted this year by Westerly High School. The MHS "Fastenators" Robotics team won the Connecticut championship in the Vex Robotics competition. A core group of team members went to the Vex World Championship held in Orlando, Florida. They did not win but they had an impressive showing, beating out teams in the first rounds. The competitions were streamed live via the Internet and many from the MHS staff watched online as the Fastenators competed. The Marching Band won first place in the USSBA Class 1 state championship.

The Chamber Choir received a superior rating at the Heritage Music festival in Annapolis, Maryland. They were also awarded the "spirit award." They have been invited to perform at Radio City Music Hall in 2012-2013.

After a year and a half of planning at Montville High School, the Scientific Research-Based Interventions (SRBI) team developed a plan for implementing tier II and tier III interventions in reading and math for low achieving students. Next year ninth grade students will be assigned to intervention blocks based on their CMT scores. Special education teachers will be providing interventions based on curriculum adopted by the district. Students will receive credit for the intervention classes per quarter and will be able to test out of the class once they are performing at grade level.

Staff members at Montville High School worked diligently to align curriculum and assessments with state standards. The focus for many of the Professional Learning Community groups was developing common assessments and pacing guides. The next challenge will be to align the curriculum with the new Common Core State Standards (CCSS) which were rolled out last year. The CCSS focus primarily on skills related to literacy and numeracy. Content areas other than English language arts and mathematics (e.g. science, social studies, technology education, etc.) are covered under an umbrella of general literacy standards. Connecticut is lucky in that approximately 80% of state standards are already aligned with the CCSS. Because Montville High School has previously aligned curriculum with state standards, we will be in a good starting place for aligning with the new standards.

Montville High School's athletic programs continue to win extensive attention and praise due to their success. One local paper recently labeled this as the "golden age" of Montville High School sports. Among the athletic achievement this past year were:

- The boys' soccer team won the class M state championship
- The boys' football team made it into the state tournament losing in the semi-finals
- The girls' basketball team made it into the state tournament losing in the quarter finals
- The cheerleaders won their fourth consecutive ECC championship
- The boys' baseball team won its second consecutive state championship

Alternative to Suspension (ATS) at Palmer Academy has proven to be an effective deterrent to Out of School Suspensions. The number of out-of-school suspensions have been significantly reduced. Comments from the Director of Special Services, students, and parents/guardians reinforce the belief that ATS has a more significant impact than an out-of-school suspension.

Palmer Academy celebrated the end of 2010-11 with five graduates. Future post graduate plans include participation in programs for Nursing Assistant, Hair Stylist/Barber, Auto Mechanics, Community College and full time employment.

Commencement exercises for Montville High School were held on Friday, June 17, 2011. One hundred and seventy-three students graduated along with nineteen Adult Education students. Ninety graduates will attend four year colleges, forty-nine will attend two year colleges, six will go to Vocational/Technical schools, and one will attend a preparatory school for a total of 84.4% of the class continuing their education. Nine students entered the military service.

2010-2011 Graduates:

Kenneth Mark Adair
Gisselleivy Morones Aragonas
Harold Dillon Babcock
Joshua Michael Barrie
Brian Austin Belair
Richard Omar Bergman
Bianca Asia Briggs
Kayla Yenei Brown
Catherine Jeanne Chapman
Kyle Allen Choate
Dyllan Francis Clark
Matthew James Collin
Tyler Daniel Contillo
Gloria Anne Creamer
Ninoshka DeJesus-Rivera
Catherine Marie Dion*+
Sarah Rose Dodson*♦+
Hannah Marie Domahowski
Cristina Maria Eberhart*+
Andrew Orson Evans
Tiffany Ann Favro
Nathan Andrew Franklin
Louis Erhardt Gaedt, II
Jamie Lee Ganley
Samantha Phebe Gervais
Michael Gillespie
Amanda Catherine Gladue
Richard Enis Gray, III
Arjoemel Andrada Gutierrez
Zachary Nathaniel Hall
Sundrene Marie Heller
John Derek Hills
Cody William Horton
Emily Corinne Impellitteri*+
Heather Lynn Japp
Ryan Nicholas Jennings
Robert Lee Johnson, Jr.
Stephanie Catherine Jones
Sean Patrick Kelley
Kevin Anthony Kneeland
Gabriella Gail Koeppe
Peter Wei Lam
Garrett Joshua Lee
Jacquelyn Elizabeth Lenhart
Tashi Lhamo*♦+
Shing Yan Li
Wah Ming Luong*+

Michael Thomas Angelus
Danielle Marie Autencio
Tyler Stephen Babington
Sonja Baulecke
Christopher Cody Bellefleur
Cody Evan Bigelow
Elijah Maleek Brown
Alexis Danielle Buck♦
Andy Chery
Allie Elizabeth Clark*+
Christian Thomas Joseph Colella
Nicholas James Connors
Brian Joseph Courville
Donte' Darion Dantzler
Travis Andrew Deskus
Darnell Jermaine Dixon
Cassandra Emyle Dole
Courtney Marie Duff
James Leon Emming
Tyler Gather Evrett
Megan Dorothy Fitzgerald
Kevin Alexander Fratoni*+
Kelsey Lynn Gallup
Stephanie Ellen Gauthier♦
Alicia Catherine Gilbride
Tyler Jordan Girard-Floyd
Angela Grasso
Kayley Krystal Green
Alfonso Guzman
Sean Michael Hanrahan*+
Morgan Ann Hillhouse
Gerald Sherman Hood, Jr.
Clifton Jack Garrett Iler*♦+
Antoinette Patricia-Marie Irvin
Jacqueline Susanne Jaskiewicz
Emily Elizabeth Johnson
Zachary Daniel Johnson
Amanda Katherine Joyce
Christopher Mark Kiczuk
Matthew Ryan Kobelski
Nicholas George Kollias
Brandon Christopher LaPierre
Tyler Robert Leeman
Nicholas Leroux
Tsering Lhamo
Chelsea Ann Lorraine*♦+
Arti Maher

Zaria Lee Margolis
Josh Michael Mattia
Joseph Edward McDaniel
Thomas Elis-Poe McGarry
Sean Patrick McMahan
Ellen Elizabeth McNamara*♦+
Chelsea Nicole McQuown
Andrea Nicole Mertz
Bennett John Middel
Jonathan Robert Mowan
Troy William Nunes
Ileishka Angelie Ortiz
John Charles Pedone
Emilee Nicole Penman
James Joseph Philopena, Jr.
Austin Alexander Politowicz
Jonathan Nidal Reyyashi
Tyler Douglas Richards
Eric Ryan Riley
Jasmin Rodriguez
Michaela Marie Sampson
Daniel Santos, Jr.
Alec Jacob Scarpa
Karissa Lee Sease
Ashley Alyce Sgandurra*♦+
Joshua Mitchell Shedd
Rachael Elizabeth Skinner♦
Melissa Ann Smith*+
Sarah Ann Stankiewicz
Courtney Ann Stefano
Kevin Michael Stoodt
Ashley Marie Sweet
Phillip Kenneth Taylor
Patrick Quinlan Therieau
Thomas Samuel Todd*♦+
Matthew Marra Troillet
Jordan Nicole Varley
Marco Antonio Verde
Nathan Patrick Wasilko
Alina Renee Williams
Caitlin Elizabeth Winkler
Kellie Ruth Wong
Casey Edward Zalagens

Adult Education

Michael Steven Bernier
Katelyn Marie Cullen
Brenna Ashley Edwards
Angela M. Hary

Julian Michael Markovitz
Colby Erin McAdams
Chelsea Meaghan McDermott*♦+
Brian Thomas McMahon
Skyler James McNair
Ian Andrew McNatt
Amber Maria Mercado
Steven Alexander Michel
Lacy Nicole Miles
Timothy William Nott
Brian Charles Oettinger
Wenjing Ou
Courtney Nicole Pedro
Elizabeth Marie Petrosus*+
Megan Leigh Podeszwa
Michael William Preble
Brianna Lee Rice
William Lawrence Rickards
Brett William Robinson
Jeremy Michael Rosen
Alexis Maria Sanchez
Chelsea Ann Savignac
Zachary Joseph Scovish
Jessica Emily Semmelrock
Kristy Lynne Shaughnessy
Kayla Christine Simon
Chelsea Elizabeth Smedberg
Merlin Wayne Sohl
Johnathan Christopher Stapienski
Jacob Christopher Stevens
Jamie Michael Sullivan
Ryann Wyatt Tagle
Caleb Matthew Terry
Jillian Lynn Thomas
Matthew Lee Torres
Ciara Anne Utz
Jorge Luis Verde
Cindy Lynn Walden
Jeffrey Dana White
Devin Bruce Williams
Virginia Marie Witherspoon
Dayvon Michael Wynn

Andrew R. Bohlmann
Lauren Marie Droesch
Jonathon Michael Flatley
Mark A. Ingves

Kelsey C. MacCracken
Jossian Olmo
Elaina Morgan Pierce
Cody James Schlais
Michael J. Torres

Michaela Alexis McLaughlin
Derek Christopher Patton
Heather N. Price
Audra Marie Tefft
Rebecca L. Westerberg

Indicates:

*** Academic Distinction ♦ National Honor Society +CAPT Scholar**

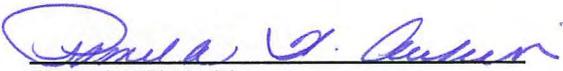
This past year has been one of considerable accomplishments for the Board of Education. The many improvements in the instructional educational program indicate growth and strength in the community we serve. These are exciting times, and we are confident about the future.

We wish to thank Mayor Joseph J. Jaskiewicz, the Town Council, other town officials, the entire school staff, parents, citizens, and students. With their cooperation, education in Montville will continue to excel.

Respectfully submitted,



Thomas McNally
Secretary, Board of Education



Pamela W. Aubin
Superintendent of Schools

Building Department
2010-2011 Annual Report

New construction continued to be slow during the 2010-2011 fiscal year, however, residential additions, renovations, pools, decks, and sheds etc. along with commercial projects kept the department revenues at approximately \$128,000.00 as compared to \$129,000.00 in 2009-2010. The department issued 1198 permits in 2010-2011, up slightly from 1166 permits issued in 2009-2010.

A portion of our time is devoted to enforcement of the town's blight ordinance. We have managed to get a number of properties cleaned up, but we still have approximately 360 on our list.

The department's administrative assistant, Carmen Kneeland, continues to load our building files into the computer system. It is a slow process, but once completed it will make file research considerably faster and more accurate.

The department participated in Norwich Free Academy's co-operative work program during the summer. Assistant Building Official, Dave Jensen, mentored a student for approximately six weeks. In addition to his regular duties, Dave was responsible for setting up a work schedule for the student, which included clerical work and passive participation in inspections, and then overseeing and reporting the student's performance to the school.

I wish to thank my staff for their dedication and hard work, and commend them for their continued excellent performance of their duties.

Vernon D. Vesey II
Building Official

FISCAL YEAR 2010-2011

PERMIT CODE		# OF PERMITS	FEES COLLECTED	CONSTRUCTION VALUE
One & Two Family				
R1	Foundation	0	\$ -	\$ -
R2	New SFR	11	\$ 29,447.86	\$ 2,603,623.00
	Duplex	0	\$ -	\$ -
	Townhouse	0	\$ -	\$ -
R3	Additions	15	\$ 6,809.55	\$ 556,026.00
R4	Renovations	358	\$ 38,174.06	\$ 3,188,886.30
R5	Trades			
	Plumbing	91	\$ 1,110.49	\$ 79,069.00
	Mechanical	171	\$ 6,521.16	\$ 557,191.00
	Electrical	203	\$ 4,015.25	\$ 277,521.00
R6	Mfg. Home	6	\$ 952.90	\$ 76,434.00
R7	Garages	11	\$ 2,785.85	\$ 239,860.00
R8	Pools	25	\$ 2,854.37	\$ 205,384.00
R9	Sheds/Barns	39	\$ 2,171.01	\$ 116,012.00
R10	Decks	66	\$ 5,765.76	\$ 401,648.00
R11	Temp. Structures	2	\$ 30.69	\$ 2,651.00
Commercial				
C1	Foundation	2	\$ 156.24	\$ 24,000.00
C2	New	6	\$ 11,124.45	\$ 1,440,206.00
C3	Additions	2	\$ 2,667.28	\$ 228,000.00
C4	Renovations	45	\$ 6,557.91	\$ 708,064.00
C5	Trades			
	Plumbing	21	\$ 517.74	\$ 41,700.00
	Mechanical	39	\$ 3,334.50	\$ 357,545.00
	Electrical	60	\$ 2,166.28	\$ 484,472.72
C6	Temp. Structures	1	\$ 10.16	\$ 600.00
Miscellaneous				
M1	Demolition	22	\$ 880.00	\$ 84,200.00
M2	Tents	2	\$ 10.52	\$ 2,000.00
M3	Extensions	0	\$ -	\$ -
TOTALS		1,198	\$ 128,064.03	\$ 11,675,093.02
Plan Reviews	234			\$ 6,751.09
C of O's Issued	130			
Field Inspections	1,258			
Penalties	81			\$ 4,710.00
State Ed. Fee	1,020			\$ 3,477.30

Town of Montville
COMMISSION ON AGING
12 Maple Avenue
Uncasville, Connecticut 06382

Commission on the Aging
2010 – 2011 Annual Report

The Montville Commission on the Aging finalized one of the programs for the elderly population this year, in conjunction with the Senior Center. The Commission created our “Chicken Soup” Program and finalized all the details to get it running. This is a “feel good” program in which a volunteer will deliver an item (ex. plant, soup, small gift) to a senior recipient depending on their sign up (i.e. birthday, sickness, etc.)

The Commission has also been working on an “official” Rules & Procedures outline to be adopted and followed. The Commission has spent a great deal of time on this project and looks forward to having it finalized in the coming months.

The Commission supported many important efforts to improve the lives of our seniors and to help keep our seniors safe. They formally supported a state bill designed to keep sex offenders out of the senior center and worked on supporting a local ordinance as well. The Commission also formally supported retaining their present Town Council Liaison, Billy Caron, as such, as they believe he has offered the most contributions through this position and prioritizes the needs of our elderly population.

The Montville Commission on Aging is enthusiastic about all of our upcoming programs and our future potential.

-Kathleen Doherty-Peck, Chairperson

**Comstock School Book Fund
Fiscal Year 2010-2011
Submitted by Lorna N. Sullivan**

Trustees: Lorna N. Sullivan, Dr. Richard Fawcett, Sara Schutz

CERTIFICATE OF DEPOSIT – PEOPLE'S BANK

<i>June 30, 2010 Balance</i>	11,247.89
Dividends July 31, 2010 – June 30, 2011	58.46
June 30, 2011 Balance	\$11,306.35

SAVINGS ACCOUNT – PEOPLE'S BANK

<i>June 30, 2010 Balance</i>	\$637.51
Dividends July 31, 2010– June 30, 2011	2.95
Contribution /Town of Montville July 21, 2010	1,000.00
Balance	\$1,640.46
Disbursements: Comstock Book Awards – Junior Library Guild	(1,156.45)
Balance as of June 30, 2011	\$484.01
Grand Total CD & Savings as of June 30, 2011	\$11,790.36

Respectfully submitted by
Lorna N. Sullivan
July 28, 2011

Annual Reports 2010 - 2011

Montville Fire Marshal's Office
Montville Emergency Management
Montville Dispatch Center

Montville Fire Marshal's Office Activity

938 Inspections
44 Fire Investigations
145 Open Burning permits
50 Plan Reviews
3 Blasting Permits
Fire Safety Education and Poster Contest in all schools

Montville Emergency Management Activity

During this year we received a grant for Emergency Management Performance in the amount of \$ 9806.00 and a Millstone Grant of \$ 20,000.00. This year we participated in a full scale federally evaluated drill for Millstone and passed all objectives, thank you to all the employees and volunteers that made this possible. We also activated the Emergency Operation Center for most of the major winter storms. We also completed the FEMA paperwork which allowed the Town to be reimbursed \$54,390.59 for the January 11 -12, 2011 snow storm. We continue to improve the EOC with communication equipment and technology. We have applied for a \$128,000.00 grant to continue to improve our center. We urge all of the Citizens of the Town of Montville to go to www.ctalert.gov and sign up for the emergency notification system, this is a system sponsored by the State which allows you to be notified in the event of a pending emergency.

Montville Dispatch Center

The Montville Dispatch Center answered 6801 911 calls, 21,645 routine calls during this fiscal year. We dispatched the 4 Town Fire Companies to 2786 emergency calls. There was a total fire loss estimated at \$1,794,850 with much of this loss being attributed to the Oakdale Plaza Fire. This year Dispatcher Jon Leonard was honored at the New London Elks Club as the Dispatcher of the year. We continue to move into the future planning a new multi-town center in the new public safety building located at 911 Norwich New London Turnpike, this will provide improved service to the Town of Montville with cost savings.

Town of Montville

FINANCE DEPARTMENT

2010-11 Annual Report

The Finance Department is responsible for the financial operations of the Town and is comprised of three offices.

Assessor's Office

The primary function of the Assessor's Office is the discovery, listing and valuation of all taxable property and to insure that all assessments are properly and uniformly made so that each property owner bears his appropriate share of the tax burden. Taxable property includes Real Estate, Motor Vehicles and Personal Property. Other functions include the administration of tax relief programs for elderly homeowners, veterans, blind and totally disabled homeowners.

The total net Grand List for the 2008 Grand List was: \$1,501,865,864

The total net Grand List for 2009 was \$1,505,687,751, an increase of \$3,821,887 over the previous list year. The reason for the increase was new construction which offset a loss in value to the Motor Vehicle and Personal Property Grand Lists.

The breakdown of the 2009 Grand List is shown below:

Real Estate	1,259,848,475
Motor Vehicle	106,052,546
Personal Property	139,786,730
Total Net Grand List	1,505,687,751

Tax Collector's Office

The tax office functions are to collect taxes based on the assessment set for property of real estate, business equipment and motor vehicles

The breakdown of tax collections is shown below:

Taxes Collected for 2009 Grand List	\$33,200,666
Back Taxes Collected	531,168
Interest and Fees Collected	<u>342,891</u>
Total Collections	\$34,074,725

The collection rate for current taxes is 98%.

Accounting Office

The Accounting Office is responsible for the maintenance of all financial records in accordance with GAAP and GASB guidelines. In addition to accounts payable, payroll, accounts receivable, fixed assets and investments, the office is responsible for compilation of Town Budget and Comprehensive Annual Finance Report.

Gardner Lake Authority
270 Hartford Road
Salem, CT 06420

2011 ANNUAL REPORT

Mission Statement: *The Gardner Lake Authority is established with the Towns of Bozrah, Montville and Salem to govern the body of water known as Gardner Lake. The Authority shall act as agent for the Town, cooperating with the State Boating Commission in the enforcement of boating laws on Gardner Lake. The Authority shall also control and abate algae and aquatic weeds, and study and make recommendations concerning water management.*

For the past 35 years, the Gardner Lake Authority (GLA) has been committed to the soundness and safety of our treasured resource. 2011 saw the opening of the new bridge at the dam and surrounding improvements. The drawdown level ranged between three and four feet. In early spring when the dam was closed we saw a speedy recovery of water levels. GLA began a study of the Gardner Brook Watershed and noted the tributaries feeding into the lake for the purposes of water quality monitoring.

Following are highlighted activities that occurred this season:

- **Water Quality:** Dr. Robert Kortmann of Ecosystem Consulting Services, Inc. in Coventry, CT was hired to perform water quality testing. In an effort to reduce costs, GLA received sampling bottles and collected stormwater runoff samples which were provided to Dr. Kortmann for analysis as part of this year's study. Initial steps were taken to begin data collection sharing between GLA, campgrounds and CT DEEP.
- **Safety Patrol:** GLA worked with the Montville Water Patrol on scheduling and reporting procedures. Reports were submitted monthly throughout the season. The year-end figures reported were: 100 safety inspections, 21 infractions, 66 warnings and 10 assists. A noted safety item of importance is that kayakers wearing their personal floatation devices (pdfs) reduces risk. CT Department of Energy and Environmental Protection (DEEP) sent their patrol boat several times to assist with patrolling.
- **Marker Permits:** Three applications for Swim Area Marker Permits and one application for a Speed Zone Marker Permit were submitted as part of the DEEP process. All four were approved by GLA.
- **Partnership:** The GLA mission is enhanced through partnership with town leadership from the three towns bordering the lake and their support staff, DEEP, Montville Police Department, the Friends of Gardner Lake, an active citizen volunteer group; and our local representatives.
- **Drawdown:** The 2010-11 drawdown invoice, in the amount of \$1,648.46, was paid to the State of CT. Jointly, GLA and town leaders submitted a request to DEEP to perform the 2011-12 drawdown. Confirmation has been received.
- **Boater Safety Course:** At the start of summer, GLA sponsored a class, which was held at the Gardner Lake Fire Department in Salem. 110 people signed up, 92 attended the classes, and 89 took the exam – all passed. A donation of \$840 was made to the Fire Department.
- **Training:** Several members attended and received citizen certification at a DEEP Invasive Investigators Training Program.
- **Financial Responsibility:** With funds provided by the three towns, GLA is responsible for paying expenses pertinent to the sound management of Gardner Lake. Discussion has been initiated through correspondence between the office of DEEP Commissioner Daniel Esty, local representatives and town leaders raising concerns about cost responsibility and other issues. This platform will continue into the upcoming season.

The Gardner Lake Authority meets on the second Thursday of each month from March to November. No meetings are held from December to February. Location of meetings is on a rotating basis, beginning in March in Bozrah, April in Montville, May in Salem, and the pattern repeats. The public is invited and encouraged to attend the 7:00 p.m. meetings. Please check with your local town clerk for postings of meeting places or for meeting minutes on file.

Respectfully submitted,
Gardner Lake Authority

Members: Bozrah: Henry Granger, Vice Chair; Jim McArdle, Chair; Scott Soderberg
 Montville: Edward Socha, William Wrobel, Kate Johnson, Secretary
 Salem: Robert Neddo, Russ Smith, Treasurer; Lou Allen

~ ~ ~

**HOUSING AUTHORITY, TOWN OF MONTVILLE
ANNUAL REPORT**



Payment to the Town in lieu of taxes was \$26,774.97 for the calendar year 2010. The Housing Authority is on a fiscal calendar year

The following items were accomplished at Independence (occupied in 1979) and Freedom (occupied in 1984) Villages during the Town's fiscal year.

Because fire alarm monitoring had to be contracted out to a private vendor, slave communicators were installed on the fire alarm systems at IV & FV.

The water system storage tank at Freedom Village was inspected and rehabilitated and the storage tank at Independence Village was power-washed.

The vinyl-sided buildings at FV were power-washed.

Metal lavatory and kitchen sink drain piping was replaced with plastic.

New exhaust fan roof vents were installed replacing the original vents at IV.

The window replacement project was continued at FV.

At risk street lights at both villages were up-graded to concrete barrier bases.

All thermostat wiring was upgraded at both villages.

A generator pad was prepared for the arrival of a Town-donated generator at IV.

A lawn reclamation project was started at both villages.

The Water Treatment Certified Operator's license was renewed for an additional three years after completion of the necessary training hours.

The 2011 Financial Report is included with this report.

Signed: Homer F. Waters, Chair

Project Name Independence/Freedom Villages

Project # e-108/E-158

Sponsor/Authority Name: Housing Authority, Town of Montville

CHFA # 841040 / 841050

**ADMINISTRATION FUND
BALANCE SHEET**

As of: 12/31/2011

ASSETS

1111	Cash-Checking	\$	74,511.38	
1113	Reserve Cash-Saving and Investments	\$	382,060.50	
1114	Restricted Cash-Security Deposits			
1115	Restricted Cash-Special Deposits			
1116	Restricted Cash-Sales Program			
1117	Petty Cash Fund	\$	100.00	
1118	Change Fund			
	Total Cash			\$ 456,671.88
1122	Tenants' Accounts Receivable	\$	696.00	
1123	Vacated Tenants' Accounts Receivable	\$	1,244.00	
	Total Tenants' Accounts Receivable	\$	1,940.00	
1123.1	Less: Allowance for Collection Loss	\$	2,559.00	
	Net Tenants' Accounts Receivable	-\$	619.00	
1124.1	Unissued State Subsidy - Congregate			
1124.2	Unissued State Subsidy - Congregate			
1125	Housing Assistance Payments Receivable			
1126.1	Rehabilitation Funds Receivable, No.			
1126.2	Rehabilitation Funds Receivable, No.			
1128	Accounts Receivable-ineligible program costs			
1129	Sundry Accounts Receivable	-\$	96.00	
1145	Accrued Interest Receivable			
1155	Advances to Revolving Fund			
1156	Advances for Travel			
	Total Accounts Receivable			-\$ 715.00
1211	Unexpired Insurance	\$	6,739.90	
1212	Anticipated Dividends			
1269	General Stores			
	Total Deferred Charges and Prepayments			\$ 6,739.90
1405	Development Cost	\$	2,287,086.38	
1430	Furniture and Equipment	\$	107,043.58	
1440	Capital Improvements - State Rehab. Grants/Loan	\$	194,936.61	
	Total Fixed Assets			\$ 2,589,066.57
1501	Payroll Clearance			
1502	Insurance Claims Clearance			
1503.1	Rehabilitation Program Expenditures, No.			
1503.2	Rehabilitation Program Expenditures, No.			
1504.1	Net Program Cost Congregate - Contract No.			
1504.2	Net Program Cost Congregate - Contract No.			
1505	Incomplete Contracts			
1507	RAP Subsidy Payments - Elderly Program Only	\$	599.00	
1508	Resident Services Coordinator Expenses-Elderly Program Only			
1509	DECD Rental Subsidy (Congregate Program)			
	Total Clearance			\$ 599.00
	TOTAL ASSETS			\$ 3,052,362.35

Project Name: Independence/Freedom Villages

Project # e-108/E-158

Sponsor/Authority Name: Housing Authority, Town of Montville

CHFA # 841040/84050

**ADMINISTRATION FUND
BALANCE SHEET**

LIABILITIES

2110	Administration Fund Creditors		
2111	Contract Awards		
2112	Contract Retentions		
2113	ALSA Escrow-DSS Tenants and DECD Tenants		
2116	Tenants' Security Deposits		
2117	Payroll Deductions	\$	1,717.44
2119	Sundry Accounts Payable		
2120	Undistributed Proceeds - Sales Program		
	Total Accounts Payable	\$	1,717.44
2131	Accrued Interest and Principal - Mortgage		
2131.1	Accrued Interest and Principal - Rehab. Loan		
2135	Accrued Salaries and Wages		
2135.1	Accrued Compensated Absences		
2136	Accrued State Service Charge		
2137	Accrued Liability to Municipalities		
	In Lieu of Taxes (or Ad Valorem Taxes, if Applicable)	\$	28,272.68
2139	Accrued Payroll Taxes		
	Total Accrued Expenses	\$	28,272.68
2240	Tenants' Prepaid Rents	\$	998.00
2313	Indebtedness to the State of Connecticut - Mortgage		
2313.1	Debt Retirement - Mortgage	\$	-
2314	Indebtedness to the State of Connecticut - Rehabilitation Loan		
2314.1	Debt Retirement - Rehabilitation Loan	\$	-
	Total Long Term Liabilities	\$	-
	TOTAL LIABILITIES	\$	30,988.12

EQUITY

2810	Capital Grant by the State of Connecticut	\$	2,059,149.49
2810.1	Contribution by the State of Connecticut - Interest Earned on Development Advances		
2811.1	State Subsidy Authorized - Congregate		
2811.2	State Subsidy Authorized - Congregate		
2813	Valuation of Fixed Assets	\$	107,043.58
2814	Contribution by the Municipality	\$	227,936.89
2814.3	Gifts and Donations		
2820.1	Rehabilitation Funds Authorized, No.		
2820.2	Rehabilitation Funds Authorized, No.		
2821	Capital Grant by the State of Connecticut -Rehabilitation	\$	98,927.06
2825	Mortgage Loan Liquidation		
2826	Rehabilitation Loan Liquidation	\$	96,009.55
2827	Rental Assistance Grant Authorized-Elderly Program Only	\$	748.00
2827.1	Rental Assistance Grant Unissued-Elderly Program Only	-\$	288.00
2828	Resident Services Coordinantor Grant Authorized-Elderly Program Only		
2828.1	Resident Services Coordinator Grant Unissued-Elderly Program Only		
2830	Unappropriated Retained Earnings	\$	82,608.18
2830.1	Income and Expense Clearance	\$	2,953.96
2830.2	Prior Year Adjustments	\$	1,312.86
2830.3	Retained Earnings Appropriated for Development Improvements	\$	-
2830.4	Retained Earnings Appropriated for Repairs, Maintenance and Replacements RM&R)	\$	325,327.04
2830.5	Retained Earnings Appropriated for the Authorities Project Tenant Support (APTS) Program	\$	19,645.62
	Total Retained Earnings	\$	431,847.66
	TOTAL EQUITY	\$	3,021,374.23
	TOTAL LIABILITES AND EQUITY	\$	3,052,362.35

Project Name: Independence/Freedom Villages

Project #: e-108/E-158

Sponsor/Authority Name: Housing Authority, Town of Montville

CHFA # 841040/841050

**ADMINISTRATION FUND
OPERATING STATEMENT**

For the Quarter Ending: 12/31/2011
 No. of Dwelling Units: 80
 No. of Unit Months: 960

12 # months

	Budget Amount	PUM	Actual Amount	PUM	
INCOME					
3100	Rental Income - Base	146,400.00	152.50	146,400.00	152.50
3100.1	Rental Income - Excess of Base	145,000.00	151.04	158,776.00	165.39
3110	Excess Utilities				
3120	Surcharges				
	Total Rental Income	\$ 291,400.00	303.54	\$ 305,176.00	317.89
3210	Dwelling Vacancy Loss	(2,400.00)	(2.50)	(4,035.00)	(4.20)
3220	Dwelling Vacancy Subsidy				
	Net Rental Income	\$ 289,000.00	301.04	\$ 301,141.00	313.69
3300	Non Dwelling Rental Income				
3510	Sales and Service to Tenants (including Cable TV fee)	21,000.00	21.88	20,716.00	21.58
3610	Interest Income	1,000.00	1.04	769.15	0.80
3620	Other Income	2,900.00	3.02	3,371.44	3.51
	GROSS INCOME	\$ 313,900.00	326.98	\$ 325,997.59	339.58
EXPENSE					
4120	Salaries - Office	43,000.00	44.79	43,030.00	44.82
4120.1	Compensated Absences-Administrative Salaries				
4130	Legal and Other Services	2,000.00	2.08	270.00	0.28
4130.1	Less: Legal Charges to Tenants				
4131	Accounting Fees	3,650.00	3.80	3,250.00	3.39
4132	Management Fees				
4151	Office Supplies	1,900.00	1.98	1,952.06	2.03
4152	Rents				
4153	Travel	100.00	0.10		
4159	Other Office Expense	25,950.00	27.03	26,195.76	27.29
4160	Pensions and Other Funds	23,200.00	24.17	22,378.72	23.31
4161	Payroll Taxes	4,825.00	5.03	4,942.97	5.15
	Total Management Expense	\$ 104,625.00	108.98	\$ 102,019.51	\$ 106.27
4310	Water				
4320	Electricity	20,000.00	20.83	18,414.19	19.18
4330	Gas				
4340	Fuel				
4350	Cable Television				
4360	Sewer				
	Total Utility Expense	\$ 20,000.00	20.83	\$ 18,414.19	\$ 19.18
4410	Maintenance Wages	12,500.00	13.02	11,695.88	12.18
4410.1	Compensated Absences-Maintenance Wages				
4420	Materials and Supplies	5,000.00	5.21	4,065.79	4.24
4430	Contractual Services	54,600.00	56.88	51,348.80	53.49
4440	Maintenance & Shop Equipment Expense				
	Total Maintenance Expense	\$ 72,100.00	75.10	\$ 67,110.47	\$ 69.91
4710	Refuse Removal	4,500.00	4.69	3,751.00	3.91
4711	Insurance	15,000.00	15.63	15,018.46	15.64
4715	Pilot or Taxes	26,900.00	28.02	28,272.68	29.45
4716	State Service Charge	4,800.00	5.00	4,800.00	5.00
4717	Interest Expense				
	Total Other Expense	\$ 51,200.00	53.33	\$ 51,842.14	\$ 54.00
4810	Provision for Repairs, Maint. & Replacements	65,575.00	68.31	65,575.00	68.31
4820	Provision for Collection Loss	400.00	0.42	400.00	0.42
	Total Provisions	\$ 65,975.00	68.72	\$ 65,975.00	\$ 68.72
4910	Principal Payment-Mortgage				
4920	Principal Payment-Rehabilitation Loan				
	Total Principal Payments	\$ -		\$ -	
6100	Extraordinary Income				
6200	Extraordinary Expense			17,682.32	18.42
	TOTAL EXPENSES	\$ 313,900.00	326.98	\$ 323,043.63	336.50
	NET GAIN (LOSS) FOR THE PERIOD	\$ -		\$ 2,953.96	\$ 3.08

Project Name: Independence/Freedom Villages

Project #: e-108/E-158

Sponsor/Authority Name: Housing Authority, Town of Montville

CHFA # 841040/841050

**ADMINISTRATION FUND
ANALYSIS OF RETAINED EARNINGS**

As of: 12/31/2011

ANALYSIS OF UNAPPROPRIATED RETAINED EARNINGS (2830, .1, .2)

	Calendar/Fiscal Beginning Date: <u>01/01/11</u>		Balance: \$	<u>82,608.18</u>
Add:	Operating Gain (2830.)	\$	<u>2,953.96</u>	
	Prior Year Adjustments (2830.2)	\$	<u>1,312.86</u>	
	Other Adjustment: _____			\$ <u>4,266.82</u>
Deduct:	Operating Loss (2830.1)			
	Prior Year Adjustments (2830.2)			
	Other Adjustment: _____			\$ <u>-</u>
Balance as of:	<u>12/31/2011</u>		\$	<u>86,875.00</u>

ANALYSIS OF RETAINED EARNINGS APPROPRIATED FOR DEVELOPMENT IMPROVEMENTS

(2830.3)

	Calendar/Fiscal Beginning Date: <u>01/01/11</u>		Balance: _____
Deduct:	Total Charges to Retained Earnings Appropriated for Development Improvements as Approved by DECD (Per Attached Schedule)	\$	<u>-</u>
Balance as of:	<u>12/31/2011</u>		\$ <u>-</u>

**ANALYSIS OF RETAINED EARNINGS APPROPRIATED FOR REPAIRS, MAINTENANCE AND
REPLACEMENTS (2830.4)**

	Calendar/Fiscal Beginning Date: <u>01/01/11</u>		Balance: \$	<u>342,095.81</u>
Add:	Provision	\$	<u>65,575.00</u>	
	Other Adjustment: _____			\$ <u>65,575.00</u>
Deduct:	Total Charges to Retained Earnings Appropriated for KM&R (Per Attached Schedule)	\$	<u>82,343.77</u>	
	Other Adjustment: _____			\$ <u>82,343.77</u>
Balance as of:	<u>12/31/2011</u>		\$	<u>325,327.04</u>

**ANALYSIS OF RETAINED EARNINGS APPROPRIATED FOR
the AUTHORITIES PROJECT TENANT SUPPORT (APTS II) Program (2830.5)**

	Calendar/Fiscal Beginning Date: <u>01/01/11</u>		Balance: \$	<u>14,845.62</u>
Add:	State Service Charge Provision	\$	<u>4,800.00</u>	
	Other Adjustment: _____			\$ <u>4,800.00</u>
Deduct:	Total Charges to Retained Earnings Appropriated for APTS (Per Attached Schedule)	\$	<u>-</u>	
	Other Adjustment: _____			\$ <u>-</u>
Balance as of:	<u>12/31/2011</u>		\$	<u>19,645.62</u>

TOTAL RETAINED EARNINGS \$ 431,847.66

E-108/E-158
84104D/84105D

CHARGES TO ACCOUNT 2830.4, 4TH QUARTER, 2011
AS OF OCTOBER 31, 2011

Kitchen faucet #15; shower head #25	\$72.00
GFI #66	\$13.99
WC #13	\$98.00
WC Seat #8	\$9.00
Paint #75	\$45.98
New Photo cell, bldg. 7 IV	\$219.03
New well pump and piping, IV water system	\$4,280.75
Prepare #75 for re-rent	\$585.00
Paint new life pole bases and new IV village sign	\$36.00
New thermostat, hw heater #80	\$135.99
TOTAL	\$5,495.74

AS OF NOVEMBER 30, 2011

Lawn reclamation project, phase 3	\$942.34
New exterior door lever #16	\$312.00
Weatherization project	\$315.00
FV men's room lav drain and hot water heater room wall	\$525.61
FV building 3 roof job	\$3,348.62
Photo cell FV building 9; new battery pack, FV comm room emergency lite	\$260.65
Kitchen faucet #37	\$36.00
New defrost terminator refrigerator #37	\$158.60
Install new IV village sign	\$85.96
RMR wage social security, HA	\$711.05
TOTAL	\$6,695.83

AS OF DECEMBER 31, 2011

Weatherization program expense	\$2,400.00
FV Bldg 3 roof job material	\$4,551.61
Prepare apt. 65 for re-rent	\$757.50
FV comm ctr hot water heater room wall replacement	\$41.74
New defrost timer #74 refrigerator	\$137.71
New photo cells IV patio lites and bldg. 1 street lite	\$174.91
Call to aid bell, bldg 9, IV	\$130.00
Paint	\$93.95
TOTAL	\$8,287.42

TOTAL QUARTER: \$: 20478.99

TOWN OF MONTVILLE
INLAND WETLANDS COMMISSION
310 NORWICH NEW LONDON TURNPIKE
UNCASVILLE, CONNECTICUT 06382

PHONE (860) 848-8549 ext 379 - FAX (860) 848-2354

The Commission is charged with balancing the need for economic growth and the use of land with the need to protect the environment and ecology. Nine volunteers are supported by Town staff. Meetings are held monthly with additional meetings, site walks and public hearings as required.

During the fiscal year July 1, 2010 – June 30, 2011 the Town of Montville Inland Wetlands Commission took the following actions:

Total Permits – 21
Permits for Timber Harvests (Permitted Use as of Right) – 2
Cease and Desists – 2
Work in a Regulated Area – 9
(Regulated areas include wetlands areas and upland review areas)
Subdivision Reviews with activities – 1
Subdivision Reviews without activities – 1
Permitted Uses As of Right -0
Declaratory Rulings – 0
Renewals – 2
Modifications - 2
Withdrawn – 2
Denied - 0

MONTVILLE PARKS & RECREATION DEPARTMENT

PARKS & RECREATION DEPARTMENT ANNUAL REPORT 2010-2011

The FY11 budget year saw the department increase participation in our traditional programs such as basketball, judo and gymnastics while expanding our program offerings with programs such as Zumba, adult dodgeball, karate, free concerts and free outdoor movies. We were also able to expand the Summer Day Camp from five to seven weeks and one hour each day for a total of 40 hours a week for just \$40 per week; the camp registered over 260 children.

More and more people are discovering they can rent the Large Pavilion for their family reunions, parties and wedding receptions as rentals increased this year over last year. Public Works was able to install a sand volleyball court at the Pavilion site this past spring and it is getting a lot of use by the public. A new modular bathroom was installed at Camp Oakdale between the soccer and youth league fields in the spring as well. This will allow the public added access to facilities that we didn't have before. Renovation of the Fair Oaks Community Center began in mid May to improve air circulation, fire code and safety issues. Work is expected to be completed in early September.

During the past fiscal year we exceeded our projected revenue estimate and generated \$104,490.00 in revenue from programs and rentals of facilities. Thank you for your support of our programs.

Sincerely,

Peter G. Bushway, CPRP
Director

**Town of Montville
Planning Department
Annual Report
July 1, 2010 – June 30, 2011**

The mission of the Planning Office is to provide staff support to the Planning and Zoning Commission, Inland Wetlands Commission, Zoning Board of Appeals, and the Economic Development Commission. In addition, the Staff works on special projects for the Town Council and other Boards, Commissions and Building Committees. The Department provides inspection services for the Planning and Zoning Commission and the Inland Wetlands Commission.

The Staff assists the public with the preparation of land use applications. Information on land use, the census, and economic data is made available to the public in map format provided by the Department's Geographical Information System.

The Planning Office reviews the following applications:

- Zoning permits
- Coastal site plan reviews
- Wetlands applications
- Special permits
- Subdivisions
- Site plans
- Home occupations
- Variance applications
- Location review for gas station & mechanic license
- Zone changes
- Municipal land activity
(CGS §8-24)
- Affordable Housing applications
(CGS §8-30g)

The Planning Director continued to provide staff assistance to the Public Safety Building Committee.

Renovation work began at the Fair Oaks Building due to a \$200,000.00 STEAP Grant.

The Staff continues to work on a Trails and Heritage Park System Plan.

The Planning Director provided the Mayor, Town Council, Boards and Commissions with frequent reports on the economy of the Town and the State.

The level of permit activity continues to be impacted by the recession of 2008. Housing starts for the remainder of 2011 are projected to remain low.

Targeted Industry Study and Feasibility Analysis was completed. The study results will be used to target specific Commercial Development.

Revisions to the Zoning Regulations and acceptance of the new Federal Insurance Rate Maps and Flood Insurance Study were necessitated due to the Federal Emergency Management Agency's map modernization program which updated flood hazard maps.

Application Activity

Wetlands Applications	20
Zoning Permits	108
Zone Change	1
Home Occupation Permits	8
Coastal Area Management	2
Site Plan Review	6
Subdivision	3 (6 Lots)
Special Permit	3
Variance Applications	4
§8-24 Reviews	5
Cease & Desist Orders	6

Inspections 372

Respectfully submitted,

Marcia A. Vlaun, AICP
Planning Director



TOWN OF MONTVILLE

Department of Police Services

Annual Report Montville Police Department Fiscal Year 2010– 2011

This fiscal year the Department staffing ended with 21 active officers and two in training at the police academy.

In November 2010 the voters of Montville approved the bonding of \$6.5 million to construct a new 17,194 sq.ft. Public Safety Building to be located on 11 acres of town owned property at 911 Norwich New London Turnpike. Kaestle Boos Associates of New Britain, Connecticut was chosen as the architectural firm. The modern full service police facility will house 24 police officers, the Resident Trooper, Animal Control Officer as well as accommodate a planned regional dispatch center. Efforts are underway to enter into discussions with surrounding towns to offer regional dispatch services. The chosen location will encourage further development along this stretch of Route 32.

Officer Karen Moorehead was responsible for a successful year in continuing the D.A.R.E. program for the children of Montville. Two Hundred eighteen (218) 5th grade students graduated from the program. In addition she also taught safety, larceny and sexting lessons to two hundred nineteen (219) 8th grade students at Tyl Middle school. Fifty-six (56) 2nd graders were instructed in general safety. Six hundred fifty-five (655) grades 6, 7 and 8 received instruction in Breach of Peace/Bullying. Officer Moorehead continues to do an outstanding job.

Officer Addison Saffioti was chosen as Montville's Police Officer of the year. Officer Saffioti was recognized for his outstanding DWI enforcement efforts. In this fiscal year he handled sixty-eight (68) DWI investigations. He also recognized for his assistance with the delivery of a new born baby as well as his pro-activity efforts.

Detective Radford and Officer Joseph Miller shared their expertise and experiences with the Montville Alternative High School students at Palmer Academy in a program called "Officer in the Classroom". This program brings police officers into the classroom of at risk students, educating them, from a police officers perspective, on life experiences. The officers have met with up to 20 students monthly during this past fiscal year

The Boat Patrol, Captained by Officer Gregg Jacobson, primarily targeted Gardner Lake during this past year working 19 patrols. One hundred eighty seven (187) stops were conducted of which 21 infractions were issued, 66 written warnings, 100 safety inspections and 10 assists. The stops were for PFD's, boat horns, registrations, safe boating certificates, speed limitations, water skiing regulations, fishing regulations, engine noise regulations, navigation lights, vessel capacity regulations, safety inspections and aid to disabled vessels.

Resident Trooper Sergeant Michael Collins and MPO Gregg Jacobson continued the Neighborhood Watch Program, with the addition of a Facebook Page called Montville Watch. This page has allowed the department to reach out further to the community and provide greater access for the community to communicate with the police. This tool has helped to inform the community of the incidents that are ongoing within our town and has helped to solve crime since it's inception. Officer Gregg Jacobson deserves a tip of the hat for his involvement in that Facebook Page.



TOWN OF MONTVILLE
Department of Police Services

(2)

Statistically, the department activity included 14,571 incidents; 7393 service reports; 1193 investigations; 718 written warnings for motor vehicle violations; 3229 summonses; 626 arrests; 504 motor vehicle accidents; 161 DWI arrests.

Protecting a Growing Community,

A handwritten signature in black ink, appearing to read "L.G. Bunnell".

Lieutenant Leonard G. Bunnell
Administrative Supervisor

Niantic Regional Probate Court
Serving the Towns of East Lyme, Old Lyme, Montville and Salem
118 Pennsylvania Avenue
P.O. Box 519
Niantic, Connecticut 06357

Phone: (860) 739-6052

Fax: (860) 739-6738

On January 5, 2011, one hundred and seventeen Connecticut Probate Courts consolidated into fifty-four Probate Regions. As part of the consolidation process, the Probate Courts of Salem, East Lyme, Montville, and Old Lyme merged to form the Niantic Regional Probate Court. The Probate Court is located at 118 Pennsylvania Avenue, Niantic, Connecticut and is open full-time from 8:30 a.m. to 4:30 p.m. Monday through Friday. The Court accepts passport applications by appointment.

Although the Court has substantially increased in size, the judge and staff remain committed to serving the residents of all four towns with compassion, courtesy and professionalism.

The Court can be reached by calling (860) 739-6052.

2010-2011 Annual Report
Montville Public Safety Commission

The members of the Public Safety Commission enjoyed a year of transition and exciting beginnings.

2010-2011 was another tough year and the mayor once again called for responsible budgets. We feel public safety department heads responded with sharp pencils while meeting the tremendous responsibility of providing the residents of Montville with a safe and responsible community.

The Public Safety Commission shares in the community excitement of seeing the site of the new public safety building come to life. The winter of 2012 is the projected completion date. We are proud to be part of this much needed project and there are many to thank for their work and support. Let me mention Town Planner Marcia Vlaun as one one who deserves a big pat on the back. Fire Marshall Occhialini continues his work toward having a regional dispatch center on site.

Police services experienced changes with the retirement of long serving police officer David Rowley. Resident Trooper Mike Collins retired from the State Police after serving the Town of Montville and contributing to the sfety and protection of the residents. His service and guidance will have a lasting effect. He has been replaced by Resident Trooper Troy Gelinas who is making his presence known in our community. Lieutenant Bunnell continues to proudly and professionally protect and serve.

We have a new firefighter after a very long examination process to find the best candidate for the Town of Montville. Our commission is responsible to take part in the candidate interviews to fill vacant positions in the departments under the public safety umbrella. I am proud to report that we had one-hundred per cent participation by commissioners when called upon to complete this lengthy process.

The economy continues to reduce new home building permits issued by Montville's building department but repairs and remodelling projects continue.

Animal Control Officers throughout our region are experiencing more incidents of animal neglect and abandonment. Our Animal Control Officer carefully monitors licensing, control, and abandonment issues in Montville. Please call her if you know of a problem.

Another transition that I must address is the term and service of Mayor Joe Jaskiewitz coming to an end. Mayor Jaskiewitz has worked closely with PSC in making sure that the citizens of Montville enjoy a safe and protected environment to live in. He has been a staunch supporter of the public safety community and a tireless worker, sleeves up, in the trenches kind of mayor. One cannot hold that job without having differences with some, but we all owe him thanks.

The Public Safety Commission encourages and welcomes citizen participation at our meetings.

The men and women who make up our Public Safety Services, both paid and volunteer do a great job in serving our town and deserve our thanks and support.

Respectfully Submitted,

David P. Jetmore
Chairman

**RAYMOND LIBRARY
OAKDALE CT**

**LIBRARIAN'S REPORT
OCTOBER 1, 2010 – SEPTEMBER 30, 2011**

Raymond Library was open 197 days this year. We were closed for 3 holidays, 5 snow days in January and February, and 1 day in August for Tropical Storm Irene due to loss of power.

Total circulation for the year was 28,289 for books, periodicals, videos, audios, computer use, reference requests and CDs. The adult section totaled 13,896 – an increase of 1,563. The children's section totaled 14,393 – an increase of 259.

The Connecticard report listed the total number of Montville borrows at 37,502. The total number of Montville loans was 185.

New library cards were issued to 292 adults and 173 children.

799 books were purchased this year. There were 3 trips to the Library Service Center in Willimantic where 373 large print books and children's books were borrowed. We also borrowed 35 audiobooks. Many books were donated, both for circulation and to sell. Including the Book Sale last October, book sales totaled \$685.60.

The adult section had 30 books that were never returned and the children's section had 46 books that were never returned and 7 books that were lost and paid for. Many books were discarded in preparation for automation. We receive 31 magazines – 26 adult and 5 for children.

During the school year, Story Hours were held each Tuesday, Wednesday and Thursday. A total of 30 children usually participated each week.

As part of the grant we received, we participated in the One Book For Every Young Child program with all the other local libraries. Lorrie Hracyk coordinated all the activities and meetings for this program and the children read the book by Jason Deeble, Sir Ryan's Quest. On March 2, Jason Deeble read to the children, drew pictures for them and signed and sold his book. 19 adults and 24 children attended the program.

During the year, reading therapy dogs came to the library on one Saturday each month. Children signed up to read to the dogs for 15 minute periods. This was very successful and 4 – 8 children participated each time.

The Summer Reading Program was held during July and August. 155 children signed up and 76 completed all 30 books in the six weeks of the program. The children received 3 prizes – one after each 2 weeks of the program. 2,658 books were checked out for the program – a decrease of 492 books.

The annual pajama party was held in July and was attended by 30 children, 18 adults and 4 readers. An Irish dancer, Bridget Horan, entertained the children and taught them some basic steps.

Several programs were held for the children this year. Debbie Pazzaglia of Mystic Aquarium did a presentation on sea lions which was attended by 23 children and 17 adults. On August 3, author Renata Bowers read her book, Frieda B. Herself which was attended by 16 children and 11 adults.

On each Thursday during July and August, Janelle Fedus, a volunteer, went to Montville High School for the Montville Parks and Rec summer camp. She read to the children and sold used and donated books to them. We would not have been able to do this program without her help.

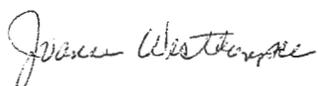
A Christmas Food and Toy drive was again held in December and the donations were taken to the Montville Senior Center to be distributed in the town.

Progress is being made on the implementation of the grant. We received the final check of \$18,221.00 to create a reading area in the non-fiction room and to purchase an outdoor book drop. Lorrie Hracyk has gone to Growing Garden Nursery School and Little People's Day Care to read to pre-school children. We gave 45 copies of Eric Carle's Very Hungry Caterpillar to Growing Garden in June.

We have approximately 6000 books barcoded and entered in the computer. Susan Young has worked very hard on this project and is quite knowledgeable technologically. We hope to complete this by spring and start checking books in and out on the computer.

Susan is a valuable asset to the Library and she became the Assistant Director in August. We are fortunate to have her working here.

Respectfully submitted,



Joanne Westkamper
Librarian

Fiscal Year 2010 – 2011 Annual Report

Non-Profit Organization Re-Use Tag Sale Fundraising Program

Montville residents have again generously donated thousands of re-usable household items and books to the town's unique reuse/recycle program. Donations are dropped off at the program's donation area at the Transfer Station on Route 163. (Unacceptable items are clothing, baby furniture/car seats, encyclopedias, exercise equipment and computer equipment).

Consequently, 21 local non-profit groups, i.e. Boy/Girl/Cub Scouts, churches, school groups etc. held a total of 50 sales amounting to \$17,254.09 worth of profits for this Fiscal Year. The average amount of each sale was approximately \$345.00. Sales are held in a classroom at the former Fair Oaks School every Saturday year round from 9:00 AM to 1:00 PM.

The six regular program volunteers (Sandie Gregory, Kathy Turner, Carol Beisel, Rozanne Sobieski, Amy Geary and Bill Geary) graciously donated 456 hours of their time and labor to help make this program a success.

Again, the help and support of the Public Works Department was also very much appreciated.

Alexandra "Sandie" Gregory
Program Coordinator

Town of Montville
Department of Senior & Social Services
12 Maple Avenue
Uncasville, Connecticut 06382
(860) 848-0422

DEPARTMENT OF SENIOR & SOCIAL SERVICES

The Department of Senior & Social Services consists of two offices, the Social Services Office, designed to assist the general public and the Senior Services Office & Senior Center designed to assist the elderly population. The Department has a full time Director, Kathleen Doherty-Peck, a part-time Admin Asst. II, Danielle Stauble, located in the Social Services Office and a full-time Admin. Asst. III, Ruth Massey-Abruzzo located in the Senior Center.

SOCIAL SERVICES OFFICE

The primary function of the Social Services Office is to provide immediate assistance and crisis intervention for Montville residents. We have seen a tremendous increase in the amount residents needing our services. All of our assistance programs have proved extremely beneficial during this difficult time. My Department has a partnership with other agencies to provide heating assistance, power services, and food assistance making access and support easier for these services for all of our residents. We provide numerous other services through this office (i.e. state app. assistance, resource and referrals) but most notably and used regularly are our food pantry, hygiene bank, and clothing bank. All are extremely beneficial and utilized frequently. Initially our food bank started with the premise of subsidizing the grocery needs of our residents but for many has become their only means. The office is extremely busy with the number of participants rising and all programs within the office have proven successful. This office provided assistance to over 6,501 residents or/ families. With the unemployment rate continuing to be an issue for so many and the high cost of living, the increase in requests for services this year has been substantial. I am proud that we have been able to make a significant difference in the lives of our needy and indigent residents.

SENIOR SERVICES DEPARTMENT

The primary function of the Senior Services Department is to provide assistance, services, referrals, and information to our elderly population and their families, as well as planning, administering, organizing, and supervising all programs and services within the Center. Some of our services include: energy assistance, renter's rebates, state assistance programs, resource and referrals, ConnPace, Medicare, etc. Programs include: coordinating recreational, cultural, social, health, and nutritional related activities within the Senior Center. This Office provided assistance to over 9,123 seniors and/or their families. The number of elderly residents in need of energy assistance, medical supplemental assistance, food stamps, etc. has increased tremendously as well, again I believe as a response to the state of our economy. At the Senior Center, we are always conscientious of cost and look for ways to find savings. We have been successful in our efforts and our adjustments have made a considerable difference.

I have continued to work hard to institute many more activities, programs, and services for both offices within the Department and have done so successfully. This is possible largely in part to the efforts of writing and receiving grants and donations and many internal fund-raising activities. Between grants, donations, and fundraisers this fiscal year, I have brought in \$157,130.49 for our senior & social services population. I am very proud of this as this is quite a substantial figure, especially in our current economic state. I received \$16,394.40 to fund the drivers for our MedRIDE program, \$8,001.00 to fund a Foot Care Health Program, and \$75,126.00 for medical transportation for our elderly from a regional grant for our MedRIDE II drivers. I have also received \$2,000.00 from Salvation Army funds to assist residents with social services needs. Between both the Senior Services and Social Services Offices, we processed numerous applications for TVCCA, Operation Fuel, and Project Warm to help residents with heating costs.

(The total figure for these three programs is not included in the over-all Department amount received from outside funds.) Also, I received \$680.00 from Bozrah Light & Power to assist the clients in Town with that service. Our 8th Annual Art Show raised \$510.00 toward our very successful art program. Through in-house fund raising and donations, my dedicated staff and I have raised over \$29,800.49 to support our programming at the Senior Center and \$26,308.60 for assistance for our Social Services programs and services. The hard work with my fund raisers and donations and grants has allowed me to offer so many different programs with a 0% increase in our budget from Town funds.

The Senior & Social Services Department provided Holiday Food Baskets at both Thanksgiving and Christmas, and Toy Baskets for the families with children. During the 2010 Holiday Season, we were able to provide over 650 food baskets and over 400 toy baskets at Christmas. We also were able to provide over 100 hot home-cooked meals to homebound seniors and disabled residents for Thanksgiving and Christmas. We provided 125 children with Easter Baskets this year, and 83 children with Backpack filled with all the essentials needed to start the school year of properly, as well. Without the continued generous support from our community, these programs would not be able to provide as much to the needy and indigent residents in our Town.

As Director, I am truly grateful for and receive a great deal of satisfaction from my position. I look forward to continuing to provide all of the many programs, services, and activities that are currently offered to our residents in the Town of Montville and I will also look to find ways of expanding them as well.

- *Kathleen Doherty-Peck, Director*

Town Clerk

The Town of Montville is centrally located between Norwich and New London in eastern Connecticut. The Town covers 42.02 square miles and has an estimated population of 19,516.

The Town Clerk is the Clerk of the Corporation (Montville was incorporated in 1786). The position of the Town Clerk is one of the oldest in municipal government. The Town Clerk is relied upon to operate as the necessary link between the legislative and administrative bodies and the public. Often considered the core of local government, the Town Clerk's Office serves as the central information point for local residents and citizens at large.

The Town Clerk's office is staffed by two full-time employees.

The Town Clerk is the keeper of the seal as well as town records. Connecticut General Statutes and the Town Charter charge the staff with many functions. Responsibilities include recording, and maintaining land records, vital statistics, and maintaining all Town Council, Board and Commission agendas, meeting minutes and records; overseeing and administering general elections, referenda and primaries; issuing absentee ballots, various licenses and permits; maintaining financial records for the collection of various fees and taxes for the Town and State.

We provide information on all property transfers and sales to the Assessor and Tax Collector. The Town Clerk issues and/or maintains records for marriage, sport, dog and liquor licenses. Photocopies of agendas, minutes, land records and surveys are available for a fee, as are certified copies of birth, marriage and death certificates. There is no charge for a copy of your Veterans Discharge. Duties also include processing all towns' notary appointments, Justice of the Peace, file lawsuits/claims, record cemetery records, process and publish town ordinances.

ACTIVITY SUMMARY

Land Records	4,311	Dog Licenses	1,544
Fish and Game Licenses	369	Births	164
Marriages	174	Deaths	173

A State election was held on November 2, 2010 and a Special Town Meeting was held June 22, 2011 to vote on three questions. One question to approve a resolution appropriating \$1,500,000 For the Planning, Design, Acquisition and Construction of Upgrades to the Montville Waste Water Treatment System; a second question to approve a resolution appropriating \$300,000 For the Acquisition of Two Plow Trucks; and the third question to approve a Resolution Appropriating \$525,000 For the Acquisition of a Fire Engine Pumper Truck. All three questions passed at the town meeting.

Effective October 1, 2011, a fee for one certified copy of a death certificate of a deceased person who was a veteran shall be waived when such copy is requested by spouse, child or parent of deceased person.

A State Historic Preservation Grant for \$3,000 combined with specific funds collected by the Town Clerk, was used to microfilm, recreate and combine two of the Towns oldest land record indexes and to microfilm and recreate six land record volumes.

The Montville Town Clerk's Office has partnered with the Connecticut Town Clerks portal. The portal is hosted by Cott Systems and is open 24/7. The site enables the user to access indexed information and images and other recorded information without traveling to each Town Clerk's office. There are currently twenty-nine member towns across the state.

PropertyCheck is now available on the town's website at www.townofmontville.org. The Town Clerk's office again has partnered with Cott Systems offering a free service to residents where residents sign up and receive notifications of recordings either by email or text message on their property or any property in town by activating alerts based on name or property address. This will help protect residents from potential property and mortgage fraud.

Lisa Terry, Town Clerk

Melinda L. Roberts Assistant



Mission Statement

The Uncas Health District exists to promote and protect the public's health in order to prevent illness, death and disability among its residents. The District shall carry out its mission through the eight Mandated Functions of Local Health Departments according to CGS 19a-76-2:

1) Public Health Statistics; 2) Health Education; 3) Nutritional Services; 4) Maternal and Child Health; 5) Communicable and Chronic Disease Control; 6) Environmental Services; 7) Community Nursing Services, and; 8) Emergency Medical Services.

Message from the Director

The Uncas Health District completed 23 years of local public service in FY 2009-2010. We now are responsible for seven municipalities, 98 square miles, and over 80,000 residents.

As we continue emergency planning, we learned a great deal from several weather events over the last year including a blizzard, severe flooding, and a tropical storm. This led the District to review its emergency plans, with particular focus on sheltering and the post-event environmental health response.

FY 2010-2011 saw a marked decrease in the number of new homes and subdivisions for our environmental health activities. As the economic environment continues to be unstable, restaurants in Montville manage to stay viable. Building continues to focus on remodels and additions. Salon inspections continue in their second year, with much more favorable outcomes. Finally, complaints are numerous and very often tied to economic conditions. Clearly, residents are struggling to maintain their properties, often leaving tenants in conditions that require intervention.

The Uncas Health District is proud to serve the residents of Montville. We are also proud of our involvement with the new tobacco-free effort in the parks and recreation properties. As you review the report, you will note the dedication and effort being put forth by the District staff and Board members.

A handwritten signature in cursive script that reads "Patrick R. McCormack".

Patrick R. McCormack, MPH, Director of Health

2010-2011 Highlights and Statistics

Health Education and Prevention: Deborah Buxton-Morris, MS, RN, Director

In 2010-2011, the Uncas Health District provided health education on topics such as fall prevention for seniors, heart disease and stroke prevention, and healthy homes.

The District also supported the Parks and Recreation Department efforts to be tobacco-free providing guidance and advocacy support.

Environmental Health Division: Michael Kirby, RS, Chief Sanitarian

Michael Kirby has been with the Uncas Health District since 1988 and continues to provide oversight for an environmental health division made up of David Coughlin, Sanitarian, Aimee Eberly, Sanitarian, Kim Hamley, Sanitarian, and Albert Gosselin, Sanitarian.

Food Protection: The environmental health staff provided food permits to 61 establishments in Montville in 2010-2011. The program continues to assure 100% of Class 3 and 4 establishments have a Qualified Food Operator and Designated Alternate on site. The Uncas Health District provided monthly ServSafe classes to individuals assisting them in becoming a Qualified Food Operator in FY2010-2011. Plan reviews are conducted for all new establishments and for renovations to existing establishments. Temporary events are also inspected as needed.

Subsurface Sewage Disposal: The Uncas Health District is responsible for all plan review and inspections associated with construction or repair of a subsurface sewage disposal system. The District also inspects failing systems in need of repair or replacement.

Potable Water: The District is responsible for ensuring all private wells are properly installed and maintained. The staff routinely reviews private water sample reports and installations are reviewed for code compliance. Wells at food service establishments are reviewed on inspection and water violations corrections are supervised in conjunction with the state health department.

Childhood Lead Poisoning Prevention: The District is responsible for epidemiological and environmental follow up for children, under the age of six, with elevated blood lead levels.

Public Swimming Pools: All public and semi-public swimming pools are inspected for water chemistry and safety equipment and procedures.

Daycares: Child daycare groups and daycare centers within the District are routinely inspected to assure compliance with the state Daycare Licensing Program.

Tattoo Establishments: District staff members review an annual registration form, including a training verification letter from a licensed physician.

Public bathing areas: Staff members provide routine water sampling at public bathing areas throughout the summer months.

Public Health Nuisances, Pest Control, and other environmental health complaints: Inspections are conducted to verify complaints and correction orders are issued to correct the violations. Examples of complaints include mold, household trash, sewage, and poor air quality.

Salons: All nail and hair salons receive a plan review and an annual inspection to obtain a license.

Some statistical highlights for 2010-2011 include:

Uncas Health District 2010 - 2011 Annual Report	
	Montville
Restaurant Inspections	138
Complaints Investigated	94
Complaints Closed	93
Septic Permits	24
Well Permits	28
Discharge Permits	29
Test Holes/Monitoring Pipes	54
Percolation Tests	29
Well Sites Inspected	29
Plans reviewed for Town Departments; Plans/Lots	6/36
Septic & B100a Plans Reviewed	155
Food Service Plans Reviewed	16
Food Service Licenses Issued	61
Water Samples Collected	40
Salon Inspections	21
Public Pools Inspected	3
Day Care / Group Home Inspections	8

Finance and Administration Division: Laura Boudah, Office Manager / CFO

The third division within the Uncas Health District is finance and administration. The Office Manager plans, coordinates, and oversees the various business functions of the District. This includes managing payroll, general accounting, ordering supplies, and human resources/benefits. The Administrative Assistant handles filing, answering phone calls, and customers to the front desk.

The Board of Directors maintains a finance sub-committee. The role of the committee is to review financial reports and make recommendations to the Board for approval. The Office Manager works directly with this group to provide timely reports

to the Board, meet auditing requirements, and oversee revenues and expenditures with the Director of Health.

**Town of Montville
Water Pollution Control Authority
310 Norwich-New London Turnpike
Uncasville, Connecticut 06382**

September 30, 2011

To: Mayor Joseph Jaskiewicz
From: Brian Lynch, Administrator WPCA
Subject: Annual Report

The Water and Sewer Commission is empowered under the Montville Town Charter, “to plan and direct the development, financing, construction and operation of such water and sewer supply, disposal and distribution facilities as may be required to properly serve the needs of the Town”.

The Town operates the Water Pollution Control Facility on 83 Pink Row. This facility serves approximately 4,600 sewer and 500 water customers. The Montville WPCA continues to be in full compliance with its NPDES permit for the calendar year 2009/2010, and still enjoys one of the highest removal efficiencies of any Treatment Facility in the state.

The WPCA Commission again had a busy schedule this past year. The Facilities Plan was finally approved by the State DEP. We will not have to undertake another plan for twenty years. We have started to upgrade some of the equipment at the plant that will help with the overall treatment at the facility.

The Booster Pump Station on Maple Avenue has been completed. The problem with the low pressure in the Palmertown area has been resolved. This will help as we expand the water line in that part of Montville. We will continue to look into expanding our service areas. There have been a number of discussions and meetings on the subject of expanding our water and sewer systems to other parts of the community.

Just a reminder, you are able to pay your water and sewer charges online. By going to the town’s website, you can set up your account. The WPCA staff looks forward to serving our community for another year. As always, if a citizen or customer has any questions or concerns, please feel free to contact the WPCA office at 860-848-3030.

Brian Lynch,
WPCA Administrator



Montville Youth Service Bureau

289 Route 32
Uncasville, CT 06382
Office (860) 848-7724
Fax (860) 848-4058

www.montvilleyouth.org

Annual Report

2010 – 2011

Montville Youth Service Bureau
Montville Youth Advisory Board

Montville Youth Service Bureau is a municipally based, not for profit agency. The goal of this agency is to identify and assess specific needs; then implement necessary programs and services to meet the needs of our youth and families of Montville. All activities/programs of the bureau are in accordance with State of Connecticut regulations and guidelines, town ordinances governing bureau conduct, and agency by-laws created and adopted by both the Advisory Board and Town Council.

The Bureau is responsible for the planning, coordination, and evaluation of programs for the youth/families in the Town of Montville. The Director reports to the Advisory Board's appointed members on all matters concerning the bureau and provides leadership in carrying out the policies of the bureau as set forth by the State Department of Education and Montville ordinances.

The Connecticut State Department of Education grant requires this department to outline goals, measure these goals, and report this information to the designated State authority annually.

Every fiscal year much time is spent continuing to advocate for the legitimacy of youth service bureaus and the crucial role (we) play in the personal "hands-on" delivery of programs and services to families and youth in need.

Montville Youth Service Bureau has joined other youth service bureaus statewide in designing legislative bills concerning youth in crisis, families with service needs, and support for afterschool programs. MYSB developed a comprehensive power point presentation outlining statistical information regarding the provision of services and programming by Youth Services along with New London County YSB's. This data is updated and reported in September of each year. Through our membership in the Connecticut Youth Services Association, Youth Service Bureaus along with lobbyist, Jay Aronson, diligently campaign to keep our YSB funding line item intact, and consequently secured existing funding as well as maintaining a \$6,250.00 line item increase for each Connecticut YSB.

The main goals of youth service bureaus are to provide prevention and intervention services as well as positive youth development programs. Montville Youth Service Bureau is committed to providing such programs and services. The Director is a member of a multitude of coalitions and committees that advocate for children, adolescent youth and families. The director is also the current Vice President of the Connecticut Youth Service Association, which has afforded many opportunities to network statewide on behalf of Youth Service Bureaus.

Our monthly newsletter and web site are a great resource for Montville residents to gather information, program schedules, staff email access, and resources. In the past several years MYSB has also formed a relationship with local Channel 22 to inform the public of our programs and events. The addition of The Montville Community Booklet which highlights the programs and events of Montville Youth Service Bureau, Montville Social & Senior Services, and Montville Parks & Recreation Departments has been well-received by the Montville Community and represents the strong partnership that can exist between town departments.

Hire-A-Teen Program – This highly successful program has attracted over 63 calls from residents seeking youth for jobs and 3 businesses seeking youth for employment in the 2010 – 2011 fiscal year. Currently there are 54 youth registered in our Hire-A-Teen employee job bank.

Montville Youth Service Bureau Counseling Program – This highly valuable, necessary, and successful service of our agency served over 50 youth and families in the 2010 – 2011 fiscal year. This service operates on a sliding fee scale and is facilitated by our fully insured Licensed Clinical Social Worker/Certified School Social Worker Darin D’Amaddio.

After School and Summer Program – These two programs have been highly successful. Our after school program has an average daily attendance of 45 - 65 youth, and generally keeps a waiting list of approximately 15-20 children. This program runs Monday through Friday after school until 6:00 p.m., and 12:00 p.m. to 6:00 p.m. during half days. During school vacations, hours vary & are posted two weeks prior to the vacation. We offer crafts, recreational activities, homework assistance, and a variety of other programs. Summer program operates for approximately 8 weeks Monday, Wednesday and Friday 9AM – 5PM. The program offers 30 spots to local youth and offers positive youth development programs for youth age 13-18 years old.

Parent Toddler Program – This program meets every Tuesday and Friday morning from 10:00 a.m. to 12:00 p.m. at Fair Oaks School. This program is designed to stimulate social interaction, positive play, and parental connections.

The Montville Youth Advisory Board currently has twelve (12) active members. The board members meet a minimum of 6 times per year on the second Thursday of each month, (excluding July, August, and December), to aid the Director and staff of Youth Services in designing, creating, and implementing programs and services. The Montville Youth Advisory Board is mandated through a local Town of Montville ordinance to perform specific duties, which are outlined in the By-laws and Policy and Procedure manual of the Montville Youth Service Bureau, adopted 1994; revised 1997, revised again in 2008.

The Bureau and the Board will continue to meet the goals and expectations of this department as defined by Town of Montville ordinances, State regulations, and the By-laws created specifically for this Bureau. Thank you to all the residents, organizations, and businesses that have shown this agency, our staff, and our patrons their continued support.

In March of 2009, Connecticut Youth Service Bureaus partnered with the UCONN Research & Development Department to issue a survey regarding the value of, and need for youth service bureaus in Connecticut. This evaluation is an important piece of documentation for youth service bureaus statewide, as it supports the call for results based accountability in terms of programs and services impact. Please feel free to call MYSB for a copy of this document. New and exciting strides are being made in the realm of data collection in terms of proving the efficacy of Youth Service Bureaus programs and services, in our efforts to answer the two of the most important research questions: (1) how well are we doing what we are doing and (2) Is anyone better off because of what we do.

Barbara A. Lockhart, M.S.
Vice President, Connecticut Youth Services Association
Director of Youth Services
Town of Montville



Daniel Dunn
Chairman of Montville Youth Advisory Board



TOWN OF MONTVILLE TAX COLLECTOR
DELINQUENT REAL & PERSONAL PROPERTY TAXES-ALL LEVIES
(INTEREST & FEES EXCLUDED)
JUNE 30, 2011

A A & S SUNSHINE CLEANING SERVICES/SHANNON FRANCO	106.81
ABBEY, RICHARD H. & JUDITH A.	1,572.59
ADVANCED CONCRETE SURFACES, LLC/CHRIS CHOI	339.27
ADVANCED INSPECTION & MEASUREMENT	1,420.56
AFFORDABLE HOME IMPROVEMENT/DAVID TAYLOR SR.	524.39
ALDUK, GERTRUDE	4,634.51
ALEXANDER, PRENTICE L III & BRENDA W	2,853.98
ALLEY, CARL & MILLER, PAULA	690.32
ANDERSEN, ROBERT V. & MARCIA L	2,637.26
ANDERSON, ALAN C.	394.32
ANDERSON, MARK	18,683.92
ARCHAMBAULT, RICHARD/ARCHAMBAULT BUILD CONTRACTOR	2,912.66
ARNOTT, ANGELA M.	178.19
ATLAS, PAULA	2,923.03
AUTENCIO, GARY R. & GAIL E.	2,731.02
AYBAR, ANGEL LUIS JR/UNLIMITED BUILDING & REMODELING	200.49
B K PAINT & PAPERING/BRADLEY KEENEY	351.35
BABESKI, WILLIAM ALFRED & WILLIAM & EVA I. BABESKI L/U	16,852.30
BARNES, SYLVIA M.	2,780.60
BARUCH, DONALD	2,369.22
BEAN, SALLY	29.19
BEATY, JOHN A.	1,991.20
BEETHAM, DONNA M.	1,549.86
BENOIT, RONALD J. I. & EDITH C.	2,402.63
BERNIER, BRUCE A.	8,312.96
BOLD FOODS MS LLC/BOBBY FLAYS BURGER PLACE	2,503.33
BRAUMAN, RONALD	3,661.64
BRENNAN, TERRANCE & BONNIE L.	750.06
BREWER, GERALDINE & GARRY	5,308.54
BRIGGS, SCOTT	352.80
BROWN, DEBORAH A.	1,905.98
BROWN, RICHARD A. & MARTHA	597.42
BRYCKI, DANIEL	443.98
BRYCKI, JOHN	1,108.27
BRYCKI, MICHAEL S. SR. & MARIAN T.	2,832.70

BUBBLES PET SALON	214.66
BUCHHOLZ, PAUL D.	1,647.19
BUNNELL, ROBERT R. & LINDA A.	3,621.64
BURROWS, HATTIE R. COOKE	21.46
CCI 2 LLC/CCI II LLC	3,599.57
CALLAGHAN, LORRAINE E. EST.	4,069.42
CARLSON INDUSTRIES INC.	15.79
CAVANAUGH SPRING WATER LLC	50.41
CHOATE, LINDA J.	356.41
CHOWDHOURY, EBADATH	1,108.58
COASTAL CONSTRUCTION & DEVELOPMENT/CONTINO, JAMES II	757.38
COASTAL CUSTOM CARPENTRY & REMODELING/HORELICK, RANDY	601.53
COFFEE PAUSE	110.29
COFFEY, WILLIAM L. & SUSIE	12.32
COLGAN, GRACE	25.98
CONGDON MOVING & STORAGE CO.	17,608.34
CONROY, CHRIS	676.53
CONROY, DOREEN Z.	3,109.42
CONTINO, MIKE JR/MIKES CARPENTRY	114.53
COOPER, EZIKIEL	6,086.36
COOPER, O.	4,524.83
COX, FREDERICK N.	637.98
CREATIVE CARE DAY CARE	12,181.44
CROSSNO, ROBERT R. JR. & RACHEL A.	6,032.54
CRS CONSTRUCTION LLC	326.10
DAIGLE JEFFREY CONSTRUCTION	126.58
DANIELS, KATHLEEN	1,929.33
DANTZLER CONSTRUCTION	92.34
DANTZLER, ROBERT L. JR. & LINDA D.	4,628.85
DART, WILLIAM G. ETAL	21,130.96
DART, WILLIAM & KIMBERLY	213.67
DASKAM, GEORGENE K.	4,425.24
DAWLEY, KATHERINE WOOD	3,467.95
DECOSTA, ALAN D. & ANNA	4,206.03
DEFORD, THOMAS A. JR.	231.28
DELCORE, DONALD & MARGUERITA	418.97
DEL RUSSO, KIYO S.	1,446.93
DEMEO, KIRK	279.34
DEMERS, ERNESTINE	298.86
DENNISTON, GAIL M.	98.93
DIAMANTINI CONSTRUCTION LLC	3,667.91
DOLBEARE ASSOCIATES, LLC	7,229.81
DOLBEARE, HANNAH	5,520.96
DONE RIGHT SERVICES/ERIC FERRANCE	399.35
DOROSHENKO, ROBERT H.	1,135.01

DOUCHETTE, LISA/ R & L DISTRIBUTORS	53.40
DOUGHERTY, CHRISTOPHER/PROFESSIONAL CUSTOM FIBERGLASS	2.66
ERICKSON, PETER JOSEPH	3,210.25
ENTZELIS, DMITRI/JIMS PIZZA	852.84
ESPINOSA, JAMES P.	184.91
ESTEVES, ERNESTO B. & BARBARA L.	1,360.92
EVANS, KENNETH E.	316.51
FEDERAL NATIONAL MORTGAGE ASSOC.	1,443.79
FINANCIAL PACIFIC LEASING, LLC	4.69
FITCH, JOSEPH	10,855.48
FITZGERALD, WILLIAM A.	194.10
FLYNN, PETER/OAKRIDGE VILLAGE, LLC	371.41
FORD, REBECCA	1,617.95
FOX, KAREN M.	913.32
FRANKLIN, DONNA	1,621.43
FRASCA, GARY & VENITA	84.16
FRASER, JAMES W. EST	1,437.52
FRECHETTE, TRAVIS	964.54
FRIIS, JODY	42.21
GARRITY, MARIA & PHILLIP	136.35
GIANNOTTI, LORI & TOM	913.52
GILLESPIE MANAGEMENT GROUP	307.76
GODINEZ, JOHN	1,230.88
GOSS, DAVID H.	145.38
GRABNER, FRANK R. III & FRANK R. JR.	1,461.48
GRASSO, JOHN	90.07
GRAVES, ADRIENNE D.	2,525.00
GRAY, DAVID/GRAY CONTRACTING	124.34
GULF STREAM EXPRESS/TREATS POOL WATER	87.31
HAFNER, RICHARD L.	19.40
HAGGETT, NORMAN D. SR. & MARGIT	196.12
HAHNEL, BILL	352.80
HAINES, GEOFF & ODELIUS, LISA	2.14
HATCHETT, MICHAEL & DAWNYELL	3,013.02
HATHAWAY, LORENZO	350.37
HAWLEY, PAUL E. & JUDY A.	2,975.62
HEAVENOR, PETER J. & APRIL L.	9,867.31
HEPWORTH, PAULETTE & GUGLIUZZA, VINCENT M	5,774.02
HIGHTOWER, KRISTEN & FOGARTY, JAMI	643.10
HILL, JAMES A. EST.	2,998.57
HISLOP, ROBERT K./CONSTRUCTION CONCEPTS	37.25
HOLES, DONNA A./NKA BATTY, DONNA	648.94
HOLLOWAY, GARY W. & MCNABB, CHERYL A.	587.34

HOOD PRO LLC	1,687.84
HOWARD, WILLIAM & ERICA	1,462.77
HUDGENS, DAVID	553.50
HURNE, RICHARD S. & MOIRA C.	780.53
IQBAL, ZAFAR	1,458.39
ILER, DAVID C. & DEBORAH S.	1,789.20
INTERIOR CONSTRUCTION & MAINTENANCE LLC/JAMES NOE III	528.47
IVORY, TOM & MADELINE	219.05
JEAN, ROBERT N. JR. & LYNDA J.	619.58
JENKINS, ALVIN JR.	1,000.00
JOHNSON, KEITH	214.77
JOHNSON, LEE SALTONSTALL	642.49
JOHNSON, MARY LOU L/U & STEADMAN, JAMES	2,883.00
JOHNSTON, VICTOR D. & CHARLENE M.	2,431.74
JUDY, JAMES H. & TAWNY L.	1,202.94
KATHERINES PSYCHIC & ASTROLOGY	346.88
KEENEY, JAMES/CLEANING EDGE JANITORIAL	1,200.91
KEMNITZ, JAMES O.	5,979.41
KENNEY, JAMES T.	3,889.54
KERYC, SHEELAGH	5,158.84
KING, ALEXANDER W. & ERNEST A.	453.70
KING, DAVID/A2 MAPS & SURVEYS	681.69
KINNEY, STEVEN/NOBILE HILL FARMS	33.56
KITTRELL, JAMES ROSSITER	3,221.94
KNEELAND, TRACEY L.	1,515.00
KNK LAWN CARE/KOFSUSKE, KYLE	461.59
KNOWLES, JERRY L. DAVIS	1,203.32
KOBYLUCK BROTHERS, LLC	766.42
KONONCHIK, ANNA C.	909.81
KOPECINSKI, MICHAEL D. & CHERYL	2,386.05
KORZENIEWSKI, JO-ANN	222.32
KRAMS, RUTH	87.02
LAKE, RODERICK JR & MINER, BRIAN/L&M SEAMLESS GUTTERS	750.67
LAMPERELLI, GINA M	1,069.40
LAMPHERE, KRISTINE	20.77
LATHAM, DARREN L.	341.04
LATHAM, LISA A.	1,308.72
LAVIGNE, SUZANNE	1,157.07
LEE WOLF CONSTRUCTION LLC	55.00
LEITKOWSKI CONSTRUCTION LLC/GARHARD LEITKOWSKI JR.	19,419.60
LEITKOWSKI CONSTRUCTION/GARHARD LEITKOWSKI	18,346.96
LENIART, DOUGLAS R/ J & G UNLIMITED	111.60
LICITRA, SALVATORE R.	6,503.38

LIN, JASON W. & FUNG, LINDA HOWYEE	3,753.01
LINSKINS, DAVID T.	4,847.31
LIVERMAN, BOBBY R/BOBBY RAYS LAWN CARE	66.48
LJ COMPANIES	51,807.40
LOCKHART, BARBARA A. & GREGORY	2,974.59
LOCKWOOD, ANDREW & LOREEN/ANDYS BARGAIN BASEMENT	77.40
LOMBARDI BUSINESS PARK LLC	16,109.95
LONGTON, CYRIL & FRANCES TR/YOVINO, DERRICK IRV TR	115.35
LONGWIT LLC/POUR HOUSE CAFÉ	378.20
LORD, DAVID M.	1,591.41
LYNCH, LANCE W.	12,460.46
MACCRACKEN, MARY	175.83
MACLACHLAN, SUSAN	5,330.70
MADLEY, RICHARD	838.11
MAJI VENDORS/KRISS L. GILL	890.99
MALETOS, JOHN	1,770.27
MALONE, LAWRENCE A.	413.06
MANDAR CORP	50,935.51
MATHERS, DENNIS G. & SHIRLEY ANN	2,927.24
MATZUL, MARY ANN & BAUDE, RONALD J. JR.	274.60
MATZUL, MARY ANN & BISHEL, ELLEN TR	1,130.76
MAZZOTA RENTALS	704.79
MCCAULLEY, BEVERLY B.	1,429.91
MCCORMICK, KAREN HUNT	1,076.13
MCDONALD, TIMOTHY J. & THOMAS A.	1,752.82
MCGRATHS PAVEMENT MAINTENANCE/THOMAS E. MCGRATH SR.	532.92
MCGUIRE, CHERYL & WILLIAM	623.73
MCNICHOL, JOSEPH M./MCNICHOL HOME IMPROVEMENT	37.25
MCNICHOL, MYLES J. & ARLENE	1,045.96
MERCADO, MARIO/MERCADOS ELEC & HOME IMPROVEMENT	53.11
MERCADO, MARIO & LUZ ADRIANA	29.41
METHOT, KELLY & MICHAEL	352.80
METZGER, JULIAN P.	3,330.44
MILLARAS, PAULINE P.	9,243.53
MILLARAS, THOMAS	10,922.99
MILLER, CHRIS & EMILY	632.82
MILLER, LEONARD	5,565.00
MISIOREK, HELEN A. & WALTER J.	15,030.68
MONROE, KAREN	263.68
MONTVILLE LAND DEVELOPMENT, LLC	28,078.92
MORAN, DONALD & THOMAS & ELINOR	5,399.62
MORRISSETTE, THEODORE L. & MELANIE D.	761.94
MR HAPPYS MULCH N MORE LLC/JASON PACKER	2,308.02
MUCHA, SAM	6,511.84
MUGSYS	204.29
MULCH MADNESS LLC/	22.80

MURPHY, CHARLES W. JR.	122.40
NATURES ART/ROGER & LINDA PHILLIPS	13,024.93
NAZARKO, DIANE C. & THOMAS	3,510.27
NDKLP MONTVILLE ASSOCIATES	24,555.14
OAKDALE MANAGEMENT GROUP LLC	328.27
OAKDALE GARDENS LLC	12,073.60
OAKRIDGE HOMES LLC	830.60
OLSEN, RORY A., EST.	1,609.22
OSTERMAN E GAS SERVICES	16,377.78
OVIATT DESIGN/OVIATT, JOY ANN	35.59
P & H CONSTRUCTION	17,687.90
PAGE, CARL E. & VALERIE L.	3,633.28
PALMER, DAVID C. & WANDA J.	2,532.01
PALTRONICS	2,704.58
PAQUETTE, WILLIAM & PAULA/PAQUETTE SERVICES	59.61
PARKER, JEFFREY D.	1,595.29
PARKS, WILLIAM ALEXANDER	686.76
PASSERO, SHAWN	105.50
PERACCA, JOHN & PATRICIA	6,485.19
PERRY, DONNA A.	371.09
PETERSEN, LISA/THE TOTAL PICTURE	16.51
PETES TRANSPORTING INC/PETER ODDO SR.	408.61
PHILOPENA, DEBRA	3,160.20
PHUNG, MARVIN & METZGER, LAI	1,599.58
PICTURE PERFECT PAINTING/FRANKLIN POST	177.12
PINNACLE PAINTING/MCDONALD, CHRISTOPHER M	268.80
PONTIOUS-MARTIN, DIANE C./DC PHOTO PRO	231.93
PORETTA, JOSEPH M.	700.00
POSADAS, CRAIG & KELLY	78.65
RAFFUSE, GREGORY A. & CHAPMAN, SALLY	405.66
RAMSEY, GERALDINE, EST.	
RESIDENTIAL REHABILITATION LLC	38,027.14
ROGERS, J. R.	5,201.28
ROGERS, LEONARD	10,818.60
ROSS-ALLEN, ATHENA	14,782.15
ROY, JAMES & VIOLA	4,934.05
S & E PAINT & REMODEL	37.25
S & S GLOBAL COMPUTING SOLUTIONS, LLC	91.09
SACHEM & SHANTOK HOMES, INC	16.23
SACHS, ROBERT, TR.	12,656.90
SANTANA-MERCADO, MARDI A. & SANTANA, JILL M	1,391.27
SAUTTER, KAREN D.	63.24

SCHULTZ, JEFFREY/J P'S LANDSCAPING	55.24
SCOVISH, KATHLEEN M.	2,005.95
SCOVISH, STEVEN J. JR.	268.14
SEASTRAND, GAIL & GONZALES, CELMIRA	32.72
SECL, WILLIAM G.	14,312.05
SERETNA, THOMAS	9,677.54
SHARPE, WILLIAM & KATHERINE	22.69
SHERBANEE, CHARLEY J. & ANGELA D.	6,366.74
SHERBURNE, DENNIS	137.51
SMALL JOBS HOME IMPROVEMENT/PITTSINGER, ST & M.	198.91
SMC CONSTRUCTION CO INC	1,063.49
SMITH, DAVID A./DAS SERVICES	72.33
SMITH, DAVID A./GRANITEVILLE SAFETY WORKS	74.50
SMITH, FRED JR.	1,026.39
SPEER, SHERI	6,266.19
SPIESS, CELESTE A. & BOWIE, ALLEN	4,077.02
STEADMAN, JAMES E. & BOYCE, CYNTHIA A.	3,391.58
STITCHES INKS & MORE LLC/TERRY ROSE	2,555.56
STOCKTON, RICHARD	78,527.18
STONEHENGE PILLARS LLC	6,153.81
SULLIVAN, MAUREEN M.	593.22
SUB-LINC ACQUISITIONS/SUBWAY	1,789.38
SUN STATION TANNING CENTER/HINZE, CHARLES & SANDRA	397.13
SUNDAL, MOHAMMAD	6,876.06
SUNSET INVESTMENTS	588.22
SURPRENANT, MARK D./SOUPYS CORD WOOD LLC	459.22
SUTHERLAND, SHANE/S&S BUILDERS	37.25
SUTHERLAND, SHANE	112.51
SWEEZY, JERRY G. EST	15,406.06
T & M AUTO SALES/LIEBIG, MICHAEL	512.94
TAL PROPERTIES	22,977.27
TARGET BUILDERS LLC	408.47
TARRAGON CORP.	25,868.88
TAYLOR, MARION	5,028.40
TERNI, VINCENT F. III & LAUREN L.	5,551.84
THOMAS, EUGENE D. JR. & BEHAN, LOUISE E.	1,184.49
THOMPSON, LAWRENCE	64.83
TODAYS CONSTRUCTION LLC	12,018.21
TOMASZEK, THOMAS J. & LINDA	25,746.18
TRM ATM CORP	30.69
UTZ DEVELOPMENT LLC	1,006.52
UTZ, LORRAINE A.	22,811.64

VAILL, CHARLES E. JR. & TAMARA M.	618.83
VARA. CHRISTIAN F. & SMITH, JENNIFER AC	923.06
VETERINARY EMERGENCY TREATMENT	1,711.72
WALTER, SPILSBURY	183.54
WASNIEWSKI, JOHN F.	2,494.47
WELLS, JON D. & WENDY L.	2.09
WESTGAGE DRY CLEANERS	8.65
WILCOX, DAVID W.	2,109.47
WILLIAMS, TIFFANY E. & BRUCE	987.02
WOLF, RUTH	427.51
WOOD, JAMES B. & PENNY L.	2,060.04
YAWORSKI, DOROTHY	674.60
ZILINSKI, ALAN DAVID	415.74
ZUBRITSKY, EDWARD & REBECCA	3,282.06
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TOTAL	\$1,147,764.60

DELINQUENT WATER ASSESSMENTS PHASES II & III
as of JUNE 30, 2011

(INTEREST AND FEES EXCLUDED)

Jost, Joan	<u>2,872.54</u>
	\$ 2,872.54

DELINQUENT WATER ASSESSMENT PHASE IV - as of JUNE 30, 2011

(INTEREST AND FEES EXCLUDED)

Millaras, Pauline	<u>1,967.07</u>
	\$ 1,967.07

DELINQUENT SEWER ASSESSMENT - as of JUNE 30, 2011

(INTEREST AND FEES EXCLUDED)

BABESKI WILLIAM A	284.80
BEAUDETTE PATRICIA	854.40
BONAGURA MICHAEL G	427.20
BRADHAM DAVID & KATHLEEN	1708.80
CARON III ERNEST O	996.80
CASWELL CHRISTOPHER A	1001.80
CEDIO MICHAEL	284.80
DAVID C KINGSBOROUGH ETAL	284.80
DOLE RICHARD J & KIMBERLY	1218.88
FRANKLIN DONNA R	1875.20
GOODALL LINDA & KEVIN	914.16
GULA ALBERT & GAIL	996.80
HAWS KENNETH & CHARLOTTE	1340.29
HESS PAULA	569.60
HOOD PRO LLC	712.00
JOHNSON ROBERT L	304.72
JOST JOAN	5980.80
LUONG JOHNNY	284.80
MACLACHLAN SUSAN	712.00
MAURO MICHAEL F & SUSAN	163.05

MAZZELLA LISA K	719.14
MILLARAS PAULINE	2302.40
MILLARAS THOMAS P	891.18
MOUNT VIEW REALTY LLC MOUNT VIEW R	7480.51
NIEDOJADLO KIMELA & MICHAEL	284.80
ORBE JR REGINALD & KAREN	518.87
PAGEN ELISEO & ISABEL	2160.00
PATTERSON MARK & NANCY	569.60
REILLY KEVIN M	2301.57
SIENNA JOSEPH & KATHLEEN	1163.20
THORNE MICHAEL	157.96
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	\$ 39,464.93

DELINQUENT SEWER USE ACCOUNTS - as of JUNE 30, 2011

(INTEREST AND FEES EXCLUDED)

AQUINO LEON H	1066.00
AQUITANTE III JOSEPH	916.00
BARNES DONALD & LISA	507.12
BARNES THOMAS W	414.32
BATCHELDER DAVID J	1499.30
BATES LORRAINE	1066.00
BAYREUTHER DAVID E	1666.00
BEAUDETTE PATRICIA	1174.70
BOURQUE PAUL	1127.46
BOYLE JEFFREY L & JULIE	589.38
BRADHAM DAVID & KATHLEEN	1007.06
BRADHAM KEVIN M & BRITTANY	559.25
BREVARD JR KENNETH G & ELIZABETH	1232.90
BREWER GERALDINE & GARRY	704.00
BRONEJKO JOHN	691.00
BRUNELLE CHERYL F & DAVID	1741.00
CARON III ERNEST O	1551.69
CASWELL CHRISTOPHER A	2190.00
COCKERHAM CHARLES R & WILLMETA	802.12
COLEBUT PATRICIA	431.46
CONNORS SHAWN P	1216.00
DANTZLER JR ROBERT & LINDA	420.18
DANTZLER KIMBERLY E & ROBERT	359.24
DARBY TAMMI P	691.00
DASKAM GEORGENE K	616.00
DEUTSCHE BANK NATIONAL TRUST CO.	692.01
DILALLO TIMOTHY	528.00

DIO ALFREDO G & CARMELITA	1939.14
DOMIJAN III JOHN S	528.00
DOUCETTE KAREN A	676.00
DOUCHETTE RICKY & LISA	768.25
DOWD ROBERT A & IRENE	446.89
DRESSEN JOSEPHINE	1514.08
DUFILIE STEVEN W	2400.00
EVVARD BEVERLY	356.24
FOREHAND CRAIG R & JENNIFER	1141.00
GIBSON ROBIN	1172.02
GILMAN MARK L & CHRISTINE	440.00
GORDON ALICYNE D	1141.00
GRAY DAVID A	440.00
GULA ALBERT & GAIL	991.00
HANNA NADIA & SAMY	1066.00
HEISEL JR JOHN W	1368.35
HEWITT MARY JO	1216.00
HORELICK RANDY	1134.78
JOHNSON JOHN G & CYNTHIA	1846.38
JOHNSON MARY N	508.45
JOHNSON STEPHEN & TONI	1441.00
KALIN PAUL	1028.06
KERYC SHEELAGH	670.44
KICZUK PAUL J & SHARON	841.00
KING ANDREW	542.73
KLONER JOHN L	1366.00
KOCH CHARLES N	915.38
LAPOLLO RICHARD J	505.13
LAWTON ELEANOR C	1216.00
LEWELLEN JEFFREY T	603.76
LEWIS MELISSA A	1956.00
LIU YU XING	528.00
LONGTON ANTHONY & MELISSA	1291.00
LONGTON CYRIL A & FRANCES	616.00
MACLEAN JUDE A	1325.21
MAJCHRZAK JOHN A	403.82
MARKOVITZ JANE E	440.00
MATTIA JEFFREY & KARRIE	1351.87
MAZZELLA LISA K	936.01
MCCARTHY KEVIN	1107.29
MCPHERSON LESLIE O & PATRICIA	509.25
METZERMACHER DAVID A	355.96
MEYERS JR LOWELL W & KATHRYN	1305.20

MILLARAS THOMAS P	2112.00
MILLBACH HEATHER	1479.20
MYLES THOMAS	1666.00
NIEDOJADLO KIMELA & MICHAEL	528.00
OAKRIDGE HOMES LLC	2778.88
PAGEN ELISEO & ISABEL	387.26
PALMER DAVID & WANDA	527.62
PAQUETTE WILLIAM & PAULA	1002.00
PATTERSON MARK & NANCY	440.00
PERRY RACHAEL A & WILLIAM MOCEK	1049.76
PILUSO ANTHONY	2321.83
PITTSINGER MICHAEL F & STACEY	510.08
PODESZWA STEPHEN EUGENE	616.00
RESIDENTIAL REHABILITATION LLC	1481.79
REYES BRIAN J. & AMANDA	2120.00
RODERICK TIMOTHY & ROBIN	701.13
RUIZ WILSON	1012.48
SANTOS RICARDO & CENAI DA	518.90
SCHRAMM JR STEVEN E & TIFFANY	916.00
SHOLES ROBERT A	423.19
SIENNA JOSEPH & KATHLEEN	1947.59
SILVEIRA JEAN M	1741.00
SKELCHER MARK P	440.00
SKINNER JANICE MARIE	766.00
SMITH JAMES & JUANITA	528.00
SOMMERS II ROBERT	766.00
STEFANSKI LOUIS M & SHERRIE	369.28
STEWART DWAIN	759.72
STRINGFELLOW RONALDO & PAMELA	1273.56
SUTHERLAND SHANE	1566.00
SWIFT CHRISTINE A	1772.37
TANNER CHRISTOPHER A & PAULA	916.00
TERNI III VINCENT F & LAUREN	1216.25
THOMPSON DON M	1388.75
THORNE MICHAEL	794.26
TOMASZEK THOMAS J & LINDA	2683.00
TROY DAVID M & CHERYL SCHRAMM	1066.00
U S OF AMERICA DEPT OF AGRICULTURE	440.00
UNCAS HILL PROPERTY LLC	691.00
VASINGTON SR JOSEPH P & BRENDA	533.05
VELAZQUEZ BENAIAS & JULIANNA	1532.49
WALDEN THOMAS A	2718.78
WALENCZYK ROBERT L & MICHELLE	620.14

WALLACE LORI A.	1147.75
WASEEM TASNEEM	1206.64
WILLIAMS DARNELL L	965.62
	<hr/>
	\$ 120,249.25

DELINQUENT WATER USE - as of JUNE 30, 2011

(INTEREST AND FEES EXCLUDED)

A E S THAMES, LLC	2359.29
BOYER JESSICA MARIE	709.19
COLEBUT PATRICIA	366.14
D C O REAL ESTATE LLC	25763.19
DRESSEN JOSEPHINE	646.90
SEABERG CONRAD	1165.05
WASEEM TASNEEM	637.50
	<hr/>
	\$ 31,647.26

INDEPENDENT AUDITORS' REPORT

To the Honorable Mayor and Members of the Town Council
Town of Montville, Connecticut

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Montville, Connecticut (the "Town") as of and for the year ended June 30, 2011, which collectively comprise the Town's basic financial statements, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Montville, Connecticut as of June 30, 2011, and the respective changes in financial position, and, where applicable, cash flows, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated December 30, 2011 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3 through 16 and schedule of funding progress on page 56 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's financial statements as a whole. The combining and individual fund statements and schedules are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual fund statements and schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

CCR LLP

Glastonbury, Connecticut
December 30, 2011

TOWN OF MONTVILLE, CONNECTICUT MANAGEMENT'S DISCUSSION AND ANALYSIS

The management of the Town of Montville, Connecticut (the "Town") offers the readers of its financial statements this narrative overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2011.

FINANCIAL HIGHLIGHTS

- The assets of the Town exceeded its liabilities at the close of the most recent fiscal year by \$116,702,424 (net assets). Of this amount, \$9,048,926 represents unrestricted net assets. Of this amount, \$3,132,066 represents unrestricted net assets attributed to the operations of the Town's Sewer and Water Departments (business-type activities).
- The Town's total net assets increased by \$1,854,158 during the current fiscal year, which consisted of a current year increase of \$2,400,889 relating to the Town's governmental activities offset by a decrease of \$546,731 relating to the Town's business-type activities.
- As of the close of the current fiscal year, the Town's governmental funds reported a combined ending fund balance of \$1,488,567, a current year decrease of \$1,629,429 in comparison with the prior year. Of this amount, there was a current year decrease of \$1,015,582 in the General Fund, a decrease of \$263,813 in the Bonded Projects Fund, and a current year decrease of \$350,034 in the other governmental funds.
- At the close of the current fiscal year, unassigned fund balance of the General Fund was \$3,072,260 or 5.2% of total general fund expenditures and net other financing sources. Expressed another way, unassigned fund balance for the General Fund was sufficient to cover 0.6 months of general fund operating expenditures and transfers out.
- The Town's total long-term bonded debt (governmental and business-type activities combined) decreased by \$3,185,000 or 7.4% during the current fiscal year as a result of the scheduled principal repayments.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis are intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector business.

The statement of net assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

TOWN OF MONTVILLE, CONNECTICUT MANAGEMENT'S DISCUSSION AND ANALYSIS *(Continued)*

OVERVIEW OF THE FINANCIAL STATEMENTS *(Continued)*

Government-wide Financial Statements *(Continued)*

The statement of activities presents information showing how the Town's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements are intended to distinguish functions of the Town that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities of the Town include activities such as: general government, public works, public safety, health and welfare, recreation and leisure and education. The business-type activities of the Town include sewer and water activities.

The government-wide financial statements can be found on pages 17 and 18 of this report.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

Governmental Funds

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the Town's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the General Fund and the Bonded Projects Fund both of which are considered to be major funds. Data from the other governmental funds are combined into a single, aggregated presentation. Individual fund data for each of these nonmajor governmental funds is provided in the form of combining statements elsewhere in this report.

The basic governmental fund financial statements can be found on pages 19 - 24 of this report.

**TOWN OF MONTVILLE, CONNECTICUT
MANAGEMENT'S DISCUSSION AND ANALYSIS *(Continued)***

OVERVIEW OF THE FINANCIAL STATEMENTS *(Continued)*

Fund Financial Statements *(Continued)*

Proprietary Funds

- Enterprise funds are used to report the same functions presented as business type activities in the government-wide financial statements. The Town uses enterprise funds to account for its sewer and water operations. Proprietary funds provide the same type of information as the government-wide financial statements, only in more detail.

Internal service funds are an accounting device used to accumulate and allocate costs internally among the Town's various functions. The Town uses an internal service fund to account for its risk management activities. Because this service predominantly benefits governmental rather than business-type functions, it has been included within governmental activities in the government-wide financial statements.

The basic proprietary fund financial statements can be found on pages 25 - 27 of this report.

Fiduciary Funds

Fiduciary funds are used to account for resources held for the benefit of parties outside the Town government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

The basic fiduciary fund financial statements can be found on pages 28 and 29 of this report.

Notes to the Financial Statements

The notes to the financial statements provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found on pages 30 - 55 of this report.

Other Information

In addition to the basic financial statements and accompanying notes, this report also contains required supplementary information and combining and individual fund statements and schedules which can be found on pages 56 and 57 - 79 of this report, respectively.

TOWN OF MONTVILLE, CONNECTICUT MANAGEMENT'S DISCUSSION AND ANALYSIS (*Continued*)

FINANCIAL ANALYSIS OF THE TOWN'S FUNDS

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of the Town's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, the Town's governmental funds reported a combined ending fund balance of \$1,488,567.

General Fund

The general fund is the chief operating fund of the Town. At the end of the current fiscal year, unassigned fund balance of the general fund was \$3,072,260. As a measure of the general fund's liquidity, it may be useful to compare unassigned fund balance to total fund expenditures. Unassigned fund balance represents 5.2% of total general fund expenditures and transfers out. Expressed another way, unassigned fund balance for the general fund was sufficient to cover 0.6 months of general fund operating expenditures and transfers out.

The fund balance of the Town's general fund decreased by \$1,015,582 during the current fiscal year, which was primarily due to certain unfavorable revenue variances, and a general increase in budgeted expenditures.

Bonded Projects Fund

The fund balance of the Bonded Projects Fund decreased by \$263,813 during the current fiscal year. This decrease was primarily due to expenditures incurred for various ongoing capital projects.

GENERAL FUND BUDGETARY HIGHLIGHTS

The actual net change in fund balance of the General Fund on a budgetary basis was a decrease of \$748,094. Expenditures were \$86,259 less than budgeted, and total budgetary revenues were \$369,457 less than expected due primarily to unfavorable variances in property taxes, charges for services and use of town's money. During the year ended June 30, 2011, the Town Council approved additional appropriations of \$511,577 from fund balance.

**TOWN OF MONTVILLE, CONNECTICUT
MANAGEMENT'S DISCUSSION AND ANALYSIS (Continued)**

CAPITAL ASSET AND DEBT ADMINISTRATION (Continued)

Long-term Debt

At the end of the current fiscal year, the Town had total debt outstanding of \$40,092,999. This entire amount is comprised of debt backed by the full faith and credit of the Town. The Town's total debt decreased by \$3,067,001 or 7% during the current fiscal year due primarily to scheduled principal repayments.

State statutes limit the amount of general obligation debt the Town may issue to seven times its annual receipts from taxation, as defined by the statutes. The current debt limitation for the Town is \$238,411,558, which is significantly in excess of the Town's outstanding general obligation debt.

The following are tables of long-term bonded debt:

**Town of Montville, Connecticut
Long-term Debt
June 30, 2011**

	Governmental Activities	Business-type Activities	Total
General obligation bonds	\$ 38,197,600	\$ 1,777,400	\$ 39,975,000
CL&P note payable	117,999	-	117,999
Totals	\$ 38,315,599	\$ 1,777,400	\$ 40,092,999

**Town of Montville, Connecticut
Long-term Debt
June 30, 2010**

	Governmental Activities	Business-type Activities	Total
General obligation bonds	\$ 41,137,600	\$ 2,022,400	\$ 43,160,000
Totals	\$ 41,137,600	\$ 2,022,400	\$ 43,160,000

Additional information on the Town's long-term debt can be found in Note 7 on pages 45 - 48 of this report.

TOWN OF MONTVILLE, CONNECTICUT MANAGEMENT'S DISCUSSION AND ANALYSIS (*Continued*)

ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

A summary of key economic factors affecting the Town are as follows:

- The unemployment rate for the Town is currently 9%. This compares favorably to the state's average unemployment rate of 9.1% and the national unemployment rate of 9.2%.
- Unassigned fund balance of the General Fund totals \$3,072,260 at June 30, 2011.
- Significant estimates affecting next year's budget that are subject to change in the near term consist of the following:
 - For purposes of calculating property tax revenues for fiscal year 2012, the assessor's grand list was used along with an estimated tax rate, and an estimated rate of collection, with deductions for taxes to be paid by the State on behalf of certain taxpayers.
 - Intergovernmental grants were based on estimates from the State.
 - It is unknown how changes in market interest rates will impact real estate activity and related revenues collected by the Town Clerk and the amount of conveyance taxes and interest income.

All of these factors were considered in preparing the Town's budget for fiscal year 2012.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town's finances for all those with an interest in the Town's finances. Questions concerning any of the information provided in this report or requests for additional information should be addressed to the Finance Director, Town of Montville, 310 Norwich-New London Tpke., Uncasville, Connecticut 06382.

TOWN OF MONTVILLE, CONNECTICUT
STATEMENT OF NET ASSETS
JUNE 30, 2011

	Primary Government		Total
	Governmental Activities	Business-type Activities	
ASSETS			
Cash and cash equivalents	\$ 6,788,004	\$ 1,209,067	\$ 7,997,071
Receivables:			
Property taxes, net of allowance for uncollectibles of \$307,000	1,108,891	-	1,108,891
Interest on property taxes and assessments, net of allowance for uncollectibles of \$257,000	539,812	-	539,812
Assessments and user charges receivable net allowance for uncollectibles of \$175,600	358,906	1,148,116	1,507,022
Connection fees	-	218,261	218,261
Intergovernmental	2,429,091	22,718	2,451,809
Other	133,197	191,661	324,858
Internal balances	855,510	(855,510)	-
Inventories	20,053	-	20,053
Noncurrent assets:			
Receivables:			
Connection fees	-	1,309,583	1,309,583
Other	-	354,361	354,361
Deferred charges on bond issuance, net	129,819	13,206	143,025
Capital assets:			
Non-depreciable	3,476,637	1,512,890	4,989,527
Depreciable, net	88,551,123	56,376,744	144,927,867
Total assets	<u>104,391,043</u>	<u>61,501,097</u>	<u>165,892,140</u>
LIABILITIES			
Accounts payable and accrued expenses	1,901,612	225,032	2,126,644
Accrued liabilities:			
Salaries and benefits payable	203,823	12,756	216,579
Accrued interest	466,687	32,038	498,725
Claims payable	495,998	-	495,998
Unearned revenue	80,992	160,456	241,448
Noncurrent liabilities:			
Due within one year:			
Bonds and note payable	2,745,177	355,000	3,100,177
Compensated absences	472,100	9,823	481,923
Contract payable	-	218,261	218,261
Early retirement incentive	135,000	-	135,000
Landfill postclosure	19,000	-	19,000
Due in more than one year:			
Bonds and note payable	35,531,717	1,547,256	37,078,973
Compensated absences	1,553,432	39,292	1,592,724
Contract payable	-	2,076,757	2,076,757
Early retirement incentive	129,507	-	129,507
Litigation and judgement	550,000	-	550,000
Landfill postclosure	228,000	-	228,000
Total liabilities	<u>44,513,045</u>	<u>4,676,671</u>	<u>49,189,716</u>
NET ASSETS			
Invested in capital assets, net of related debt	53,880,685	53,692,360	107,573,045
Restricted for:			
Grant program purposes	78,529	-	78,529
Other purposes	1,924	-	1,924
Unrestricted	5,916,860	3,132,066	9,048,926
Total net assets	<u>\$ 59,877,998</u>	<u>\$ 56,824,426</u>	<u>\$ 116,702,424</u>

The accompanying notes are an integral part of these financial statements.

**TOWN OF MONTVILLE, CONNECTICUT
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2011**

Functions/Programs	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Assets		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-type Activities	Total
Primary Government:							
Governmental activities:							
General government	\$ 7,398,178	\$ 653,289	\$ 1,059,691	\$ 319,290	\$ (5,365,908)	\$ -	\$ (5,365,908)
Public safety	3,897,422	343,407	351,638	-	(3,202,377)	-	(3,202,377)
Public works	4,224,978	696,168	-	777,452	(2,751,358)	-	(2,751,358)
Health and welfare	204,940	-	-	-	(204,940)	-	(204,940)
Recreation and leisure	315,692	144,629	-	-	(171,063)	-	(171,063)
Education	43,596,142	2,022,497	18,377,589	1,631,165	(21,564,891)	-	(21,564,891)
Interest on long-term debt	1,598,161	-	-	-	(1,598,161)	-	(1,598,161)
Total governmental activities	61,235,513	3,859,990	19,788,918	2,727,907	(34,858,698)	-	(34,858,698)
Business-type activities:							
Sewer department	5,383,165	4,589,763	240,554	-	-	(552,848)	(552,848)
Water department	1,325,639	1,090,166	22,718	-	-	(212,755)	(212,755)
	6,708,804	5,679,929	263,272	-	-	(765,603)	(765,603)
Total primary government	\$ 67,944,317	\$ 9,539,919	\$ 20,052,190	\$ 2,727,907	(34,858,698)	(765,603)	(35,624,301)
General revenues:							
Property taxes, levied for general purposes					34,309,252	-	34,309,252
Grants and contributions not restricted to specific programs					3,121,870	-	3,121,870
Income from investments					45,906	1,431	47,337
Total general revenues					37,477,028	1,431	37,478,459
Transfers					(217,441)	217,441	-
Total general revenues and transfers					37,259,587	218,872	37,478,459
Change in net assets					2,400,889	(546,731)	1,854,158
Net assets - beginning, as originally reported					57,623,208	57,184,101	114,807,309
Adjustments (See Note 13)					(285,191)	-	(285,191)
Adjustments (See Note 14)					139,092	187,056	326,148
					(146,099)	187,056	40,957
Net assets - beginning, as adjusted					57,477,109	57,371,157	114,848,266
Net assets - ending					\$ 59,877,998	\$ 56,824,426	\$ 116,702,424

The accompanying notes are an integral part of these financial statements.

TOWN OF MONTVILLE, CONNECTICUT
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2011

	General Fund	Bonded Projects Fund	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 5,994,520	\$ -	\$ 575,272	\$ 6,569,792
Receivables:				
Property taxes, net of allowance for doubtful accounts of \$307,000	1,108,891	-	-	1,108,891
Interest on property taxes and assessments, net of allowance for uncollectibles of \$257,000	539,812	-	-	539,812
Assessments receivable	358,906	-	-	358,906
Intergovernmental	139,081	1,276,360	1,013,650	2,429,091
Other	128,085	-	5,112	133,197
Due from other funds	6,240,645	-	903,245	7,143,890
Advances to other funds	1,080,000	-	-	1,080,000
Inventories	-	-	20,053	20,053
Total assets	<u>\$ 15,589,940</u>	<u>\$ 1,276,360</u>	<u>\$ 2,517,332</u>	<u>\$ 19,383,632</u>
LIABILITIES AND FUND BALANCES (DEFICIT)				
Liabilities:				
Accounts payable and accrued expenses	\$ 1,392,754	\$ 138,375	\$ 370,483	\$ 1,901,612
Accrued liabilities:				
Salaries and benefits payable	203,823	-	-	203,823
Due to other funds	5,897,113	5,371,733	1,121,443	12,390,289
Unearned/deferred revenue	2,041,989	1,276,360	80,992	3,399,341
Total liabilities	<u>9,535,679</u>	<u>6,786,468</u>	<u>1,572,918</u>	<u>17,895,065</u>
Fund Balances (deficit):				
Nonspendable:				
Advances to other funds	1,080,000	-	-	1,080,000
Inventory	-	-	20,053	20,053
Restricted for:				
Grant program purposes	-	-	78,529	78,529
External	-	-	1,924	1,924
Committed to:				
Education	-	-	259,046	259,046
Recreation	-	-	7,898	7,898
Capital projects	-	-	756,603	756,603
Other governmental purpose	-	-	180,697	180,697
Assigned to:				
Public safety	37,936	-	-	37,936
Education	1,820,229	-	-	1,820,229
Capital outlays	11,565	-	-	11,565
Other governmental purpose	32,271	-	-	32,271
Unassigned	3,072,260	(5,510,108)	(360,336)	(2,798,184)
Total fund balances (deficit)	<u>6,054,261</u>	<u>(5,510,108)</u>	<u>944,414</u>	<u>1,488,567</u>
Total liabilities and fund balances (deficit)	<u>\$ 15,589,940</u>	<u>\$ 1,276,360</u>	<u>\$ 2,517,332</u>	<u>\$ 19,383,632</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF MONTVILLE, CONNECTICUT
RECONCILIATION OF THE BALANCE SHEET OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF NET ASSETS
JUNE 30, 2011

Total fund balances (deficit) for governmental funds \$ 1,488,567

Total net assets reported for governmental activities in the statement of net assets is different because:

Capital assets used in governmental activities are not financial resources and therefore are not reported in the governmental funds. Those assets consist of:

Land	\$	1,947,288	
Construction in progress		1,529,349	
Land improvements		975,678	
Buildings and improvements		86,505,609	
Machinery and equipment		11,191,953	
Infrastructure		16,114,537	
Less accumulated depreciation and amortization		<u>(26,236,654)</u>	
Total capital assets, net			92,027,760

Bond issuance costs are recorded as expenditures in the governmental funds. However, these costs are deferred and amortized over the life of the related debt in the statement of net assets.

Bond issuance costs		148,365	
Less accumulated amortization		<u>(18,546)</u>	
Total bond issuance costs, net			129,819

Some of the Town's taxes, assessments, interest and other receivables will be collected after year end, but are not available soon enough to pay for the current period's expenditures, and therefore are reported as deferred revenue in the funds. 1,902,908

Long-term school construction grant receivables received from the State of Connecticut are not available soon enough to pay for current period's expenditures, and therefore are reported as deferred revenue in the funds. 1,415,441

Long-term liabilities applicable to the Town's governmental activities are not due and payable in the current period and accordingly are not reported as fund liabilities. All liabilities - both current and long-term - are reported in the statement of net assets.

Accrued interest payable		(466,687)	
Long-term debt:			
Bonds and note payable		(38,276,894)	
Other long-term liabilities:			
Compensated absences		(2,025,532)	
Early retirement incentive		(264,507)	
Litigation judgements		(550,000)	
Landfill closure		<u>(247,000)</u>	
Total long-term liabilities			(41,830,620)

An internal service fund is used by the Town to charge the cost of risk management activities to individual funds. The assets and liabilities of the internal service fund are included in governmental activities in the statement of net assets.

4,744,123

Net assets of governmental activities \$ 59,877,998

The accompanying notes are an integral part of these financial statements.

**TOWN OF MONTVILLE, CONNECTICUT
STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES (DEFICIT)
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2011**

	<u>General Fund</u>	<u>Bonded Projects Fund</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
REVENUES				
Property taxes	\$ 34,028,260	\$ -	\$ -	\$ 34,028,260
Assessments	238,990	-	-	238,990
Intergovernmental	17,821,678	36,971	4,495,605	22,354,254
State on-behalf payments	2,902,430	-	-	2,902,430
Charges for services	2,107,417	-	550,218	2,657,635
Donations	-	-	61,416	61,416
Investment earnings	45,269	-	425	45,694
Total revenues	<u>57,144,044</u>	<u>36,971</u>	<u>5,107,664</u>	<u>62,288,679</u>
EXPENDITURES				
Current:				
General government	6,858,473	-	159,309	7,017,782
Public safety	3,638,881	-	-	3,638,881
Public works	3,354,684	-	125,127	3,479,811
Health and welfare	204,940	-	-	204,940
Recreation and leisure	248,587	-	18,286	266,873
Miscellaneous	308,700	-	-	308,700
State on-behalf payments	2,902,430	-	-	2,902,430
Education	36,398,150	-	2,649,616	39,047,766
Debt service:				
Principal payments	3,213,111	-	-	3,213,111
Interest and fiscal charges	1,382,538	-	122,844	1,505,382
Capital outlays	215,776	300,784	2,246,516	2,763,076
Total expenditures	<u>58,726,270</u>	<u>300,784</u>	<u>5,321,698</u>	<u>64,348,752</u>
Deficiency of revenues over expenditures	(1,582,226)	(263,813)	(214,034)	(2,060,073)
OTHER FINANCING SOURCES (USES)				
Proceeds from note payable	239,540	-	-	239,540
Sale of capital assets	24,086	-	-	24,086
Transfers in	333,018	-	30,000	363,018
Transfers out	(30,000)	-	(166,000)	(196,000)
Total other financing sources (uses)	<u>566,644</u>	<u>-</u>	<u>(136,000)</u>	<u>430,644</u>
Net change in fund balances	(1,015,582)	(263,813)	(350,034)	(1,629,429)
Fund balances (deficit) - beginning, as originally reported	<u>7,041,843</u>	<u>(5,246,295)</u>	<u>1,607,639</u>	<u>3,403,187</u>
Adjustments (see Note 13)	<u>28,000</u>	<u>-</u>	<u>(313,191)</u>	<u>(285,191)</u>
Fund balances (deficit) - beginning, as adjusted	<u>7,069,843</u>	<u>(5,246,295)</u>	<u>1,294,448</u>	<u>3,117,996</u>
Fund balances (deficit) - ending	<u>\$ 6,054,261</u>	<u>\$ (5,510,108)</u>	<u>\$ 944,414</u>	<u>\$ 1,488,567</u>

The accompanying notes are an integral part of these financial statements .

TOWN OF MONTVILLE, CONNECTICUT
RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES (DEFICIT) OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2011

Net change in fund balances (deficit) - total governmental funds \$ (1,629,429)

Total change in net assets reported for governmental activities in the statement of activities is different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense. The amount by which depreciation and amortization expense exceeded capital outlays in the current period is as follows:

Expenditures for capital assets	\$ 1,949,583	
Depreciation and amortization expense	<u>(2,078,274)</u>	
Net adjustment		(128,691)

In the statement of activities, only the gain (loss) on the sale of capital assets is reported whereas the proceeds from the sale increase financial resources in the governmental funds. (71,954)

Donations of capital assets increase net assets in the statement of activities, but do not appear in the governmental funds because they are not financial resources. 319,290

The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of principal on long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net assets. The net effect of these differences in the treatment of long-term obligations is as follows:

Debt issued or incurred:		
Note payable	(239,540)	
Principal repayments:		
Bonds and note payable	3,061,541	
Obligations under capital lease	<u>151,570</u>	
Net adjustment		2,973,571

(Continued)

TOWN OF MONTVILLE, CONNECTICUT
RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES (DEFICIT) OF GOVERNMENTAL FUNDS TO
THE STATEMENT OF ACTIVITIES *(Continued)*
FOR THE YEAR ENDED JUNE 30, 2011

Under the modified accrual basis of accounting used in the governmental funds, expenditures are not recognized for transactions that are not normally paid with expendable available financial resources. In the statement of activities, however, which is presented on the accrual basis, expenses and liabilities are reported regardless of when financial resources are available. In addition, interest on long-term debt is not recognized under the modified accrual basis of accounting until due, rather than as it accrues. The net effect of such items is as follows:

Accrued interest	\$	(80,741)	
Deferred charges		(9,273)	
Unamortized bond premium		41,335	
Unamortized gain on refunding		(44,100)	
Compensated absences		370,686	
Early retirement incentive		55,537	
Landfill postclosure		19,000	
	\$		352,444

Certain revenues reported in the statement of activities do not provide current financial resources and therefore are reported as deferred revenues in governmental funds. This amount represents the change in deferred revenue. (298,041)

Internal service funds are used by management to charge the costs of certain activities to individual funds. The net revenue (expense) of a certain internal service fund is reported with governmental activities. 883,699

Change in net assets of governmental activities \$ 2,400,889

**TOWN OF MONTVILLE, CONNECTICUT
STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL -
BUDGETARY BASIS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2011**

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
REVENUES				
Property taxes	\$ 34,556,381	\$ 34,556,381	\$ 34,028,260	\$ (528,121)
Intergovernmental	17,421,711	17,421,711	17,754,453	332,742
Charges for services	2,454,183	2,454,183	2,353,746	(100,437)
Use of town money	357,900	357,900	284,259	(73,641)
Total revenues	<u>54,790,175</u>	<u>54,790,175</u>	<u>54,420,718</u>	<u>(369,457)</u>
EXPENDITURES				
Current:				
General government	6,362,014	6,768,032	6,680,743	(87,289)
Public safety	3,440,720	3,562,612	3,617,590	54,978
Public works	3,330,298	3,330,073	3,366,071	35,998
Health and welfare	176,115	176,115	173,987	(2,128)
Social services	32,660	32,810	30,953	(1,857)
Recreation and leisure	232,572	246,514	246,781	267
Miscellaneous	64,350	64,350	308,700	244,350
Education	36,270,035	36,270,035	36,248,784	(21,251)
Capital outlay	524,500	524,500	215,776	(308,724)
Debt service:				
Principal payments	3,091,570	3,091,570	3,091,570	-
Interest and fiscal charges	1,413,341	1,383,141	1,382,538	(603)
Total expenditures	<u>54,938,175</u>	<u>55,449,752</u>	<u>55,363,493</u>	<u>(86,259)</u>
Deficiency of revenues over expenditures	(148,000)	(659,577)	(942,775)	(283,198)
OTHER FINANCING SOURCES (USES)				
Transfers in	178,000	178,000	178,000	-
Transfers out	(30,000)	(30,000)	(30,000)	-
Cancellation of prior year encumbrances	-	-	46,681	46,681
Appropriation of fund balance	-	511,577	-	(511,577)
Total other financing sources (uses)	<u>148,000</u>	<u>659,577</u>	<u>194,681</u>	<u>(464,896)</u>
Net change in fund balances	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (748,094)</u>	<u>\$ (748,094)</u>

The accompanying notes are an integral part of these financial statements .

TOWN OF MONTVILLE, CONNECTICUT
STATEMENT OF NET ASSETS -
PROPRIETARY FUNDS
JUNE 30, 2011

	Business-type Activities			Governmental
	Sewer Department	Water Department	Total Business-type Activities	Internal Service Fund
ASSETS				
Current assets:				-
Cash and cash equivalents	\$ 930,046	\$ 279,021	\$ 1,209,067	\$ 218,212
Receivables:				
User charges, net allowance for doubtful accounts of \$175,600	991,795	156,321	1,148,116	-
Connection fees	-	218,261	218,261	-
Intergovernmental	-	22,718	22,718	-
Other	191,661	-	191,661	-
Due from other funds	139,447	85,043	224,490	5,021,909
Deferred charges on bond issuance, net	13,206	-	13,206	-
Total current assets	<u>2,266,155</u>	<u>761,364</u>	<u>3,027,519</u>	<u>5,240,121</u>
Noncurrent assets:				
Receivables:				
Connection fees	-	1,309,583	1,309,583	-
Other	354,361	-	354,361	-
Capital assets:				
Non-depreciable	1,088,131	424,759	1,512,890	-
Depreciable, net	44,626,656	11,750,088	56,376,744	-
Total noncurrent assets	<u>46,069,148</u>	<u>13,484,430</u>	<u>59,553,578</u>	<u>-</u>
Total assets	<u>48,335,303</u>	<u>14,245,794</u>	<u>62,581,097</u>	<u>5,240,121</u>
LIABILITIES				
Current liabilities:				
Accounts payable and accrued expenses	139,987	85,045	225,032	-
Accrued liabilities:				
Salaries and benefits payable	12,110	646	12,756	-
Accrued interest	32,038	-	32,038	-
Claims payable	-	-	-	495,998
Unearned revenue	160,456	-	160,456	-
Total current liabilities	<u>344,591</u>	<u>85,691</u>	<u>430,282</u>	<u>495,998</u>
Non-current liabilities:				
Due within one year:				
Bonds payable	355,000	-	355,000	-
Compensated absences	9,298	525	9,823	-
Contract payable	-	218,261	218,261	-
Due in more than one year:				
Advances from other funds	1,080,000	-	1,080,000	-
Bonds payable	1,547,256	-	1,547,256	-
Compensated absences	37,194	2,098	39,292	-
Contract payable	-	2,076,757	2,076,757	-
Total non-current liabilities	<u>3,028,748</u>	<u>2,297,641</u>	<u>5,326,389</u>	<u>-</u>
Total liabilities	<u>3,373,339</u>	<u>2,383,332</u>	<u>5,756,671</u>	<u>495,998</u>
NET ASSETS				
Invested in capital assets, net of related debt	43,812,531	9,879,829	53,692,360	-
Unrestricted	1,149,433	1,982,633	3,132,066	4,744,123
Total net assets	<u>\$ 44,961,964</u>	<u>\$ 11,862,462</u>	<u>\$ 56,824,426</u>	<u>\$ 4,744,123</u>

The accompanying notes are an integral part of these financial statements.

**TOWN OF MONTVILLE, CONNECTICUT
STATEMENT OF REVENUES, EXPENSES AND
CHANGES IN NET ASSETS -
PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2011**

	Business-type Activities			Governmental Activities
	Sewer Department	Water Department	Total Business-type Activities	Internal Service Fund
OPERATING REVENUES				
Charges for services and premiums	\$ 4,589,763	\$ 1,090,166	\$ 5,679,929	\$ 7,321,051
Intergovernmental	240,554	22,718	263,272	-
Total operating revenues	<u>4,830,317</u>	<u>1,112,884</u>	<u>5,943,201</u>	<u>7,321,051</u>
OPERATING EXPENSES				
Personnel services	779,044	53,425	832,469	-
Supplies	588,879	883,474	1,472,353	-
Maintenance	894,279	12,906	907,185	-
Energy and transportation	1,062,950	52,946	1,115,896	-
Insurance and taxes	419,549	21,505	441,054	-
Claims incurred	-	-	-	5,671,529
Administration	287,002	65,090	352,092	766,035
Depreciation	1,264,864	236,293	1,501,157	-
Total operating expenses	<u>5,296,567</u>	<u>1,325,639</u>	<u>6,622,206</u>	<u>6,437,564</u>
Operating income (loss)	(466,250)	(212,755)	(679,005)	883,487
NON-OPERATING INCOME (EXPENSE)				
Interest income	773	658	1,431	212
Interest expense	(86,598)	-	(86,598)	-
Total non-operating income (expense)	<u>(85,825)</u>	<u>658</u>	<u>(85,167)</u>	<u>212</u>
Change in net assets before transfers	(552,075)	(212,097)	(764,172)	883,699
Transfer in	-	384,459	384,459	-
Transfer out	(167,018)	-	(167,018)	-
Change in net assets	<u>(719,093)</u>	<u>172,362</u>	<u>(546,731)</u>	<u>883,699</u>
Net assets - beginning, as originally reported	44,960,354	12,223,747	57,184,101	3,860,424
Adjustments (see Note 14)	<u>720,703</u>	<u>(533,647)</u>	<u>187,056</u>	<u>-</u>
Net assets - beginning, as adjusted	<u>45,681,057</u>	<u>11,690,100</u>	<u>57,371,157</u>	<u>3,860,424</u>
Net assets - ending	<u>\$ 44,961,964</u>	<u>\$ 11,862,462</u>	<u>\$ 56,824,426</u>	<u>\$ 4,744,123</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF MONTVILLE, CONNECTICUT
STATEMENT OF CASH FLOWS -
PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2011

	Business-type Activities			Governmental
	Sewer Department	Water Department	Total Business-type Activities	Internal Service Fund
CASH FLOWS FROM OPERATING ACTIVITIES				
Cash received for the following:				
Customers and users	\$ 6,278,964	\$ 1,078,423	\$ 7,357,387	\$ 6,401,800
Intergovernmental	401,010	225,150	626,160	-
Cash paid for the following:				
Personnel services	(815,885)	(50,156)	(866,041)	-
Supplies	(809,069)	(931,592)	(1,740,661)	-
Maintenance	(1,956,685)	(12,906)	(1,969,591)	-
Energy and transportation	(1,062,950)	(52,946)	(1,115,896)	-
Insurance and taxes	(419,549)	(21,505)	(441,054)	-
Administration	(287,002)	(65,090)	(352,092)	(766,035)
Benefits and claims	-	-	-	(5,611,801)
Net cash provided by operating activities	<u>1,328,834</u>	<u>169,378</u>	<u>1,498,212</u>	<u>23,964</u>
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
Repayments on advances from other funds	(80,000)	-	(80,000)	-
Transfer out	(167,018)	-	(167,018)	-
Net cash used in noncapital financing activities	<u>(247,018)</u>	<u>-</u>	<u>(247,018)</u>	<u>-</u>
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
Purchases of capital assets	(13,713)	-	(13,713)	-
Sale of capital assets	100	-	100	-
Payments collected on long-term receivables	169,168	218,261	387,429	-
Interest paid on capital debt	(89,327)	-	(89,327)	-
Principal paid on capital debt	(245,000)	(308,927)	(553,927)	-
Net cash used in capital and related financial activities	<u>(178,772)</u>	<u>(90,666)</u>	<u>(269,438)</u>	<u>-</u>
CASH FLOWS FROM INVESTING ACTIVITIES				
Interest income	773	658	1,431	212
Net cash provided by investing activities	<u>773</u>	<u>658</u>	<u>1,431</u>	<u>212</u>
Net increase in cash and cash equivalents	903,817	79,370	983,187	24,176
Cash and cash equivalents, beginning of year	26,229	199,651	225,880	194,036
Cash and cash equivalents, end of year	<u>\$ 930,046</u>	<u>\$ 279,021</u>	<u>\$ 1,209,067</u>	<u>\$ 218,212</u>
RECONCILIATION OF OPERATING INCOME (LOSS) TO NET CASH PROVIDED BY OPERATING ACTIVITIES				
Operating income (loss)	\$ (466,250)	\$ (212,755)	\$ (679,005)	\$ 883,487
Adjustments to reconcile operating income (loss) to net cash provided by operating activities:				
Depreciation expense	1,264,864	236,293	1,501,157	-
Changes in assets and liabilities:				
Decrease in prepaid assets	11,991	-	11,991	-
Decrease (increase) in user charges receivable	1,605,973	(11,743)	1,594,230	-
Decrease in other receivables	83,228	202,432	285,660	-
Decrease (increase) in accounts payable	(1,062,406)	14,207	(1,048,199)	-
Decrease (increase) in accrued payroll	(15,314)	646	(14,668)	-
Increase in unearned revenue	160,456	-	160,456	-
Decrease (increase) in compensated absences	(21,527)	2,623	(18,904)	-
Increase in due from other funds	(232,181)	(62,325)	(294,506)	(919,251)
Increase in claims payable	-	-	-	59,728
Net cash provided by operating activities	<u>\$ 1,328,834</u>	<u>\$ 169,378</u>	<u>\$ 1,498,212</u>	<u>\$ 23,964</u>
NONCASH CAPITAL AND RELATED FINANCING ACTIVITIES				
Increase in depreciable capital assets through capital transfer in	\$ -	\$ 384,459	\$ 384,459	\$ -

The accompanying notes are an integral part of these financial statements.

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2011

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
PROPERTY TAXES				
Revenues from property taxes	\$ 34,145,381	\$ 34,145,381	\$ 33,621,579	\$ (523,802)
Telephone access	75,000	75,000	60,369	(14,631)
Interest and lien fees	336,000	336,000	346,312	10,312
Total property taxes	<u>34,556,381</u>	<u>34,556,381</u>	<u>34,028,260</u>	<u>(528,121)</u>
INTERGOVERNMENTAL REVENUES				
State grants for school aid:				
ECS grant	12,549,531	12,549,531	12,555,395	5,864
Transportation	403,630	403,630	379,347	(24,283)
Education of the blind	3,500	3,500	-	(3,500)
Special education	200,000	200,000	369,860	169,860
Adult education	32,359	32,359	33,036	677
Reimbursement middle school bond	607,273	607,273	573,272	(34,001)
Total state grants for school aid	<u>13,796,293</u>	<u>13,796,293</u>	<u>13,910,910</u>	<u>114,617</u>
State grants unspecified:				
In lieu of taxes	837,019	837,019	856,822	19,803
Emergency management program	8,000	8,000	9,422	1,422
Tax relief for elderly	114,500	114,500	99,710	(14,790)
Manufacturer inventory tax	485,430	485,430	356,761	(128,669)
Other grants	67,500	67,500	63,933	(3,567)
Elect restructuring grant	401,000	401,000	401,497	497
Pequot funds	1,711,969	1,711,969	1,785,551	73,582
JAG grant	-	-	2,271	2,271
FEMA grant	-	-	267,576	267,576
Total state grants unspecified	<u>3,625,418</u>	<u>3,625,418</u>	<u>3,843,543</u>	<u>218,125</u>
Total intergovernmental revenues	<u>17,421,711</u>	<u>17,421,711</u>	<u>17,754,453</u>	<u>332,742</u>
CHARGES FOR SERVICES				
Licenses and permits:				
Conveyance tax	116,000	116,000	78,563	(37,437)
Town clerk fees	115,000	115,000	111,299	(3,701)
Dog licenses	1,000	1,000	2,061	1,061
Dog warden	1,000	1,000	4,194	3,194
Building department	124,000	124,000	130,452	6,452
Miscellaneous permits	9,000	9,000	10,240	1,240
Transfer station	230,000	230,000	212,923	(17,077)
Total licenses and permits	<u>596,000</u>	<u>596,000</u>	<u>549,732</u>	<u>(46,268)</u>
Revenue from other agencies:				
Planning and zoning and zoning board of appeals	11,000	11,000	3,878	(7,122)
Parks and recreations	55,000	55,000	104,490	49,490
Camp oakdale rent	1,600	1,600	2,155	555
Fair oaks facility rental	250	250	1,050	800
Housing authority	26,000	26,000	26,775	775
Youth service program	32,000	32,000	30,154	(1,846)
Total revenue from other agencies	<u>125,850</u>	<u>125,850</u>	<u>168,502</u>	<u>42,652</u>

(Continued)

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Concluded)
FOR THE YEAR ENDED JUNE 30, 2011

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance With</u>
	<u>Original</u>	<u>Final</u>		<u>Final Budget</u>
CHARGES FOR SERVICES (Continued)				
Charges for current services:				
Use of property	\$ 500	\$ 500	\$ -	\$ (500)
Tuition regular	120,000	120,000	108,016	(11,984)
Tuition special education	120,000	120,000	147,856	27,856
School miscellaneous revenue	5,000	5,000	13,656	8,656
Public works department	2,000	2,000	777	(1,223)
Commercial tipping fees	415,000	415,000	407,803	(7,197)
Assessor's office	2,100	2,100	1,789	(311)
Total charges for current services	<u>664,600</u>	<u>664,600</u>	<u>679,897</u>	<u>15,297</u>
Miscellaneous:				
St. Bernard's health service	13,825	13,825	12,194	(1,631)
Police reimbursement	90,000	90,000	177,770	87,770
Insurance reimbursement	20,000	20,000	14,734	(5,266)
Millstone reimbursement	15,000	15,000	30,518	15,518
Fire marshal private duty	5,000	5,000	226	(4,774)
All other miscellaneous	100,000	100,000	30,069	(69,931)
Sale of assets	75,000	75,000	24,086	(50,914)
Bond premium	155,108	155,108	155,018	(90)
Mohegan contributions	500,000	500,000	500,000	-
WPCA repayment	80,000	80,000	-	(80,000)
WPCA rental	11,000	11,000	11,000	-
Engineering review reimbursement	2,800	2,800	-	(2,800)
Total miscellaneous	<u>1,067,733</u>	<u>1,067,733</u>	<u>955,615</u>	<u>(112,118)</u>
Total charges for services	<u>2,454,183</u>	<u>2,454,183</u>	<u>2,353,746</u>	<u>(100,437)</u>
REVENUE FROM USE OF TOWN MONEY				
Investment interest	64,000	64,000	45,269	(18,731)
Sewer assessments	275,000	275,000	228,140	(46,860)
Water assessments	18,900	18,900	10,850	(8,050)
Total revenue from use of Town money	<u>357,900</u>	<u>357,900</u>	<u>284,259</u>	<u>(73,641)</u>
Total revenues	<u>54,790,175</u>	<u>54,790,175</u>	<u>54,420,718</u>	<u>(369,457)</u>
OTHER FINANCING SOURCES				
Cancellation of prior year encumbrances	-	-	46,681	46,681
Appropriation of fund balance	-	511,577	-	(511,577)
Transfers in - Town Aid Road	166,000	166,000	166,000	-
Transfers in - WPCA Financial Services	12,000	12,000	12,000	-
Total other financing sources	<u>178,000</u>	<u>689,577</u>	<u>224,681</u>	<u>(464,896)</u>
Total revenues and other other financing sources	<u>\$ 54,968,175</u>	<u>\$ 55,479,752</u>	<u>\$ 54,645,399</u>	<u>\$ (834,353)</u>

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2011

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance With Final Budget Over (Under)</u>
	<u>Original</u>	<u>Final</u>		
GENERAL GOVERNMENT			-	
Mayor:				
Human services	\$ 142,886	\$ 169,924	\$ 169,663	\$ (261)
Contractual services	44,500	47,562	43,849	(3,713)
Commodities	6,300	7,550	6,342	(1,208)
Total mayor	<u>193,686</u>	<u>225,036</u>	<u>219,854</u>	<u>(5,182)</u>
Town council:				
Human services	19,500	25,550	25,503	(47)
Commodities	7,200	6,800	6,637	(163)
Total town council	<u>26,700</u>	<u>32,350</u>	<u>32,140</u>	<u>(210)</u>
Town attorney	<u>315,000</u>	<u>482,884</u>	<u>482,884</u>	<u>-</u>
Town hall / central services:				
Human services	5,200	4,903	3,724	(1,179)
Contractual services	137,500	143,257	140,652	(2,605)
Commodities	38,500	38,040	33,443	(4,597)
Total town hall / central services	<u>181,200</u>	<u>186,200</u>	<u>177,819</u>	<u>(8,381)</u>
Probate court:				
Contractual services	1,200	4,934	4,934	-
Commodities	700	700	700	-
Total probate court	<u>1,900</u>	<u>5,634</u>	<u>5,634</u>	<u>-</u>
Finance department:				
Human services	512,324	514,580	514,167	(413)
Contractual services	91,000	87,929	86,629	(1,300)
Commodities	16,100	16,915	15,025	(1,890)
Total finance department	<u>619,424</u>	<u>619,424</u>	<u>615,821</u>	<u>(3,603)</u>
Insurance and taxes	<u>3,165,250</u>	<u>3,395,550</u>	<u>3,362,049</u>	<u>(33,501)</u>
Board of assessment appeals:				
Human services	1,000	1,360	1,360	-
Commodities	600	240	-	(240)
Total board of assessment appeals	<u>1,600</u>	<u>1,600</u>	<u>1,360</u>	<u>(240)</u>
Auditor	<u>35,500</u>	<u>30,200</u>	<u>30,120</u>	<u>(80)</u>
Other	<u>426,490</u>	<u>370,461</u>	<u>376,465</u>	<u>6,004</u>
Town clerk:				
Human services	119,525	120,225	119,985	(240)
Contractual services	150	150	70	(80)
Commodities	26,400	23,998	20,611	(3,387)
Total town clerk	<u>146,075</u>	<u>144,373</u>	<u>140,666</u>	<u>(3,707)</u>

(Continued)

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Continued)
FOR THE YEAR ENDED JUNE 30, 2011

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
GENERAL GOVERNMENT (Continued)				
Registrar of voters:				
Human services	\$ 35,900	\$ 36,036	\$ 36,036	\$ -
Contractual services	200	205	205	-
Commodities	2,250	2,109	756	(1,353)
Total registrar of voters	<u>38,350</u>	<u>38,350</u>	<u>36,997</u>	<u>(1,353)</u>
Elections / referendum:				
Contractual services	26,000	27,000	24,251	(2,749)
Commodities	12,900	12,900	11,130	(1,770)
Total elections / referendum	<u>38,900</u>	<u>39,900</u>	<u>35,381</u>	<u>(4,519)</u>
Land use department:				
Human services	228,773	223,373	220,762	(2,611)
Contractual services	600	600	415	(185)
Commodities	20,100	16,850	14,301	(2,549)
Capital	250	250	-	(250)
Total land use department	<u>249,723</u>	<u>241,073</u>	<u>235,478</u>	<u>(5,595)</u>
Inlands wetlands commission:				
Human services	800	940	939	(1)
Commodities	50	50	50	-
Total inland wetlands commission	<u>850</u>	<u>990</u>	<u>989</u>	<u>(1)</u>
Economic development commission:				
Human services	700	533	418	(115)
Commodities	2,400	2,567	424	(2,143)
Total economic development commission	<u>3,100</u>	<u>3,100</u>	<u>842</u>	<u>(2,258)</u>
Building board of appeals	<u>50</u>	<u>50</u>	<u>-</u>	<u>(50)</u>
Zoning board of appeals:				
Human services	500	765	765	-
Contractual services	100	-	-	-
Total zoning board of appeals	<u>600</u>	<u>765</u>	<u>765</u>	<u>-</u>
Senior Center:				
Human services	137,874	136,155	135,302	(853)
Contractual services	33,500	36,067	46,248	10,181
Commodities	14,015	15,317	14,849	(468)
Total senior center	<u>185,389</u>	<u>187,539</u>	<u>196,399</u>	<u>8,860</u>
Youth services:				
Human services	137,385	134,083	132,619	(1,464)
Contractual services	42,425	46,727	45,514	(1,213)
Commodities	6,500	6,500	3,626	(2,874)
Total youth services	<u>186,310</u>	<u>187,310</u>	<u>181,759</u>	<u>(5,551)</u>

(Continued)

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Continued)
FOR THE YEAR ENDED JUNE 30, 2011

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
GENERAL GOVERNMENT (Continued)				
Private duty	\$ 95,000	\$ 125,000	\$ 121,133	\$ (3,867)
Building inspector:				
Human services	161,479	161,479	160,927	(552)
Contractual services	315	315	1,704	1,389
Commodities	4,225	3,550	2,229	(1,321)
Capital	600	600	437	(163)
Total building inspector	<u>166,619</u>	<u>165,944</u>	<u>165,297</u>	<u>(647)</u>
School building committee:				
Human services	300	300	196	(104)
Commodities	50	50	-	(50)
Total school building committee	<u>350</u>	<u>350</u>	<u>196</u>	<u>(154)</u>
Information technology:				
Human services	71,573	71,573	66,980	(4,593)
Contractual services	209,215	208,176	189,743	(18,433)
Commodities	3,160	4,200	3,972	(228)
Total information technology	<u>283,948</u>	<u>283,949</u>	<u>260,695</u>	<u>(23,254)</u>
Total general government	<u>6,362,014</u>	<u>6,768,032</u>	<u>6,680,743</u>	<u>(87,289)</u>
PUBLIC SAFETY				
Emergency management:				
Human services	70,804	70,804	69,454	(1,350)
Contractual services	15,000	15,000	14,733	(267)
Commodities	3,785	3,785	1,830	(1,955)
Total emergency management	<u>89,589</u>	<u>89,589</u>	<u>86,017</u>	<u>(3,572)</u>
Police department:				
Human services	1,574,790	1,679,175	1,678,504	(671)
Contractual services	130,141	134,140	191,406	57,266
Commodities	52,345	52,541	49,693	(2,848)
Capital	18,500	24,020	23,764	(256)
Total police department	<u>1,775,776</u>	<u>1,889,876</u>	<u>1,943,367</u>	<u>53,491</u>
Fire marshal:				
Human services	80,479	82,261	82,261	-
Commodities	5,485	3,703	2,915	(788)
Total fire marshal	<u>85,964</u>	<u>85,964</u>	<u>85,176</u>	<u>(788)</u>
Animal control:				
Human services	50,940	50,889	50,889	-
Contractual services	2,960	4,211	6,064	1,853
Commodities	3,335	5,335	4,460	(875)
Total animal control	<u>57,235</u>	<u>60,435</u>	<u>61,413</u>	<u>978</u>
Public safety commission:				
Human services	1,650	2,612	2,612	-
Commodities	400	-	-	-
Total public safety commission	<u>2,050</u>	<u>2,612</u>	<u>2,612</u>	<u>-</u>

(Continued)

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Continued)
FOR THE YEAR ENDED JUNE 30, 2011

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
PUBLIC SAFETY (Continued)				
Public safety building commission:				-
Commodities	\$ -	\$ 1,130	\$ 1,128	\$ (2)
Total public safety building commission	-	1,130	1,128	(2)
Dispatch:				
Human services	234,088	258,288	253,791	(4,497)
Commodities	5,450	7,250	5,505	(1,745)
Total dispatch	239,538	265,538	259,296	(6,242)
Fire protection:				
Human services	714,240	678,740	663,787	(14,953)
Contractual services	354,308	354,308	394,974	40,666
Commodities	75,920	75,920	62,179	(13,741)
Total fire protection	1,144,468	1,108,968	1,120,940	11,972
Public safety building:				
Contractual services	44,900	58,007	57,283	(724)
Commodities	1,200	493	358	(135)
Total public safety building	46,100	58,500	57,641	(859)
Total public safety	3,440,720	3,562,612	3,617,590	54,978
PUBLIC WORKS				
Public works:				
Human services	1,162,602	1,150,270	1,150,268	(2)
Contractual services	389,150	392,268	435,871	43,603
Commodities	501,850	582,697	578,456	(4,241)
Capital	7,600	5,967	5,958	(9)
Total public works	2,061,202	2,131,202	2,170,553	39,351
Camp oakdale:				
Contractual services	43,300	42,741	42,584	(157)
Commodities	13,050	14,284	14,026	(258)
Total camp oakdale	56,350	57,025	56,610	(415)
Solid waste:				
Human services	131,546	123,098	122,408	(690)
Contractual services	908,500	852,249	865,088	12,839
Commodities	36,700	37,999	32,165	(5,834)
Capital	7,500	-	-	-
Total solid waste	1,084,246	1,013,346	1,019,661	6,315
Engineering services	128,500	128,500	119,247	(9,253)
Total public works	3,330,298	3,330,073	3,366,071	35,998
HEALTH AND WELFARE				
Contractual services	175,415	175,415	173,495	(1,920)
Commodities	700	700	492	(208)
Total health and welfare	176,115	176,115	173,987	(2,128)

(Continued)

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Concluded)
FOR THE YEAR ENDED JUNE 30, 2011

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
SOCIAL SERVICES				
Human services	\$ 29,260	\$ 29,243	\$ 27,819	\$ (1,424)
Contractual services	2,650	2,774	2,612	(162)
Commodities	750	793	522	(271)
Total social services	<u>32,660</u>	<u>32,810</u>	<u>30,953</u>	<u>(1,857)</u>
RECREATION AND LEISURE				
Recreation:				
Human services	169,747	158,706	158,429	(277)
Contractual services	2,550	1,050	2,542	1,492
Commodities	29,650	48,328	47,753	(575)
Capital	1,000	505	354	(151)
Total recreation	<u>202,947</u>	<u>208,589</u>	<u>209,078</u>	<u>489</u>
Fair oaks building	<u>28,025</u>	<u>35,025</u>	<u>34,889</u>	<u>(136)</u>
Parks and recreation commission:				
Human services	1,500	2,755	2,669	(86)
Commission	100	145	145	-
Total parks and recreation commission	<u>1,600</u>	<u>2,900</u>	<u>2,814</u>	<u>(86)</u>
Total recreation and leisure	<u>232,572</u>	<u>246,514</u>	<u>246,781</u>	<u>267</u>
MISCELLANEOUS				
Donations to organizations	64,250	64,250	58,600	(5,650)
Commission on aging	100	100	100	-
Montville power accrual	-	-	250,000	250,000
Total miscellaneous	<u>64,350</u>	<u>64,350</u>	<u>308,700</u>	<u>244,350</u>
EDUCATION	<u>36,270,035</u>	<u>36,270,035</u>	<u>36,248,784</u>	<u>(21,251)</u>
CAPITAL OUTLAY	<u>524,500</u>	<u>524,500</u>	<u>215,776</u>	<u>(308,724)</u>
DEBT SERVICE				
Redemption of debt - principal	3,091,570	3,091,570	3,091,570	-
Interest payments	1,413,341	1,383,141	1,382,538	(603)
Total debt service	<u>4,504,911</u>	<u>4,474,711</u>	<u>4,474,108</u>	<u>(603)</u>
Total expenditures	<u>54,938,175</u>	<u>55,449,752</u>	<u>55,363,493</u>	<u>(86,259)</u>
OTHER FINANCING USES				
Transfers out	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>-</u>
Total other financing uses	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>-</u>
Total expenditures other financing uses	<u>\$ 54,968,175</u>	<u>\$ 55,479,752</u>	<u>\$ 55,393,493</u>	<u>\$ (86,259)</u>

(Concluded)

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF PROPERTY TAXES LEVIED, COLLECTED AND OUTSTANDING
FOR THE YEAR ENDED JUNE 30, 2011

Grand List Year	Balance Uncollected June 30, 2010	Current Levy	Lawful Corrections		Transfers To Suspense	Balance To Be Collected	Collections			Balance Uncollected June 30, 2011
			Additions	Deductions			Taxes	Interest, Liens and Fees	Total	
1995 and prior	\$ 30,030	\$ -	\$ -	\$ 14,678	\$ -	\$ 15,352	\$ -	\$ -	\$ -	\$ 15,352
1996	15,107	-	-	513	-	14,594	-	-	-	14,594
1997	21,124	-	-	531	-	20,593	-	-	-	20,593
1998	21,530	-	-	542	-	20,988	-	-	-	20,988
1999	18,256	-	-	550	-	17,706	989	1,508	2,497	16,717
2000	21,153	-	-	566	-	20,587	2,036	3,261	5,297	18,551
2001	24,623	-	-	686	-	23,937	2,020	2,868	4,888	21,917
2002	26,490	-	-	760	-	25,730	2,349	2,968	5,317	23,381
2003	35,914	-	-	777	127	35,010	2,264	2,401	4,665	32,746
2004	50,948	-	-	852	397	49,699	8,452	6,993	15,445	41,247
2005	132,695	-	-	938	68,340	63,417	14,143	10,443	24,586	49,274
2006	153,620	-	-	1,903	3,155	148,562	54,541	29,446	83,987	94,021
2007	249,130	-	130	3,039	3,482	242,739	111,374	46,587	157,961	131,365
2008	593,082	-	1,821	7,621	3,330	583,952	326,501	73,231	399,732	257,451
2009	-	33,817,048	99,764	58,452	-	33,858,360	33,200,666	153,753	33,354,419	657,694
	<u>\$ 1,393,702</u>	<u>\$ 33,817,048</u>	<u>\$ 101,715</u>	<u>\$ 92,408</u>	<u>\$ 78,831</u>	<u>\$ 35,141,226</u>	<u>\$ 33,725,335</u>	<u>\$ 333,459</u>	<u>\$ 34,058,794</u>	<u>\$ 1,415,891</u>