

TOWN OF MONTVILLE



ANNUAL REPORT

2018-2019

“A PROUD AND GROWING COMMUNITY”

TABLE OF CONTENTS

LIST OF OFFICIALS/BOARDS & COMMISSION MEMBERS 1

LIST OF JUSTICES OF THE PEACE – MONTVILLE 4

LEGISLATIVE ACTION 6

ANIMAL CONTROL..... 22

BOARD OF ASSESSMENT APPEALS 23

BOARD OF EDUCATION..... 24

MONTVILLE EDUCATION FOUNDATION.....29

BUILDING DEPARTMENT..... 31

COMMISSION ON THE AGING 33

CONSERVATION COMMISSION34

DISPATCH/EMERGENCY MANAGEMENT/FIRE MARSHAL 36

FINANCE 37

GARDNER LAKE AUTHORITY 38

HOUSING AUTHORITY 39

PARKS & RECREATION DEPARTMENT.....44

PLANNING DEPARTMENT 46

POLICE DEPARTMENT 47

RAYMOND LIBRARY..... 50

REUSE PROGRAM FOR NON-PROFIT ORGANIZATIONS 52

SENIOR & SOCIAL SERVICES 53

TOWN CLERK 55

UNCAS HEALTH DISTRICT 57

WATER POLLUTION CONTROL AUTHORITY (WATER & SEWER COMMISSION)..... 58

YOUTH SERVICES BUREAU/ADVISORY BOARD 59

TAXES – LIST OF DELINQUENT ACCOUNTS..... 63

WATER & SEWER – LIST OF DELINQUENT ACCOUNTS..... 71

AUDITOR'S REPORT 75

TOWN OFFICIALS – ELECTED AND APPOINTED

Mayor 11/9/15-11/11/19

Ronald K. McDaniel (D)

Town Council 11/13/17-11/11/19

Thomas McNally (R), Chair

Wills Pike (R), Deputy-Chair

Jeff Rogers (R)

Joseph Jaskiewicz (D)

Kathleen Pollard (R)

Billy Caron (D)

Joseph Rogulski (R)

Town Attorney

Matthew J. Willis

Halloran & Sage LLP

Town Clerk

Katie Sandberg

Auditor

Mahoney Sabol & Co.

Animal Control Officer

Christian Swanson

Building Official

Vern D. Vesey II

Engineer

CLA Engineers

Finance Director

Theresa Hart

Fire Marshal

William Bundy

Uncas Health Director

Patrick McCormack/Uncas Health District

Historian

Jon Chase, Esq.

Information Systems Director

William O’Neill

Zoning/Wetlands Officer

Nancy Woodlock

Judge of Probate

Jeffrey McNamara

Planner

Marcia Vlaun

Montville Police Department

Lieutenant David Radford

Resident Trooper Sergeant Mark Juhola

Public Works Director

Donald Bourdeau

Recreation Director

Peter Bushway

Registrars of Voters 01/09/19 – 01/06/21

Robin Marquand (D)

Dana McFee (R)

Superintendent of Schools

Laurie Pallin

Assistant Superintendent

Vacant

Business Manager

Kathy Lamoureux

Senior & Social Services Director

Kathleen Doherty-Peck

Tax Assessor

Lucy Beit

Tax Collector

Karen Gauthier

Treasurer

Pamela Bonanno

Treatment Plant Superintendent

Derek Albertson

Water Pollution Control Authority Administrator

Vacant

Youth Services Bureau Director

Barbara Lockhart

Assistant Planner

Colleen Bezanson

Mayor’s Administrative Assistant

Connie Malchiodi

TOWN OFFICIALS – ELECTED AND APPOINTED

BOARDS AND COMMISSION MEMBERS

Board of Education

Robert Mitchell Jr., Chairman (R)
Sandra Berardy (D)
Dana Ladyga (R)
Steven J. Loiler (R)
James B. Wood (D)
Daniel Boisvert (D)
Monica Pomazon (D)
Joe Aquitante (R)
Colleen Rix (R)

Board of Assessment Appeals

Gary Murphy (D)
Joe Aquitante (R)
Florence Turner (Chair) (D)
Joan Paskewich (Alternate) (D)
Sean Furlow (Alternate) (R)

Building Code Board of Appeals

William Pieniadz (Chair) (U)
John Biederka (Secretary) (U)
Benjamin Crossley (U)
Vacancy
Vacancy

Commission on the Aging

Kathy Doherty-Peck (Chair) (D)
Margaret Skinner (R)
Louis Ziegler (D)
Mary Adams (R)
Irene Taylor (U)
Monica MacNeil (D)
Karen Perkins (U)

Economic Development Commission

Jim Toner (U)
Sheelagh Lapinski (R)
Walter Hewitt, Chair (R)
Vacant
Mickey Gillette (U)
Heather Harris (L)
Christopher Napierski (U)

Gardner Lake Authority

William Wrobel (Montville) (R)
Kate Johnson, Sec'y (Montville) (U)
Michael Magliano, Sr. (Montville) (U)
Jim McArdle (Bozrah) (D)
Henry Granger (Co-Chair) (Bozrah) (D)
Bruce Henry (Salem)
Scott D. Soderberg (Treas) (Bozrah) (U)
Bob Neddo (Salem) (D)
Russ Smith Chair (Salem) (U)

Housing Authority

Michael Brower (tenant) (U)
Patty DiGioia-Evrett (U)
John Szarzynski (D)
Sierra Davis (D)
Timothy Sullivan (Chair) (U)

Inland Wetlands Commission

Douglas Brush (Chair) (U)
Matthew Emilyta (D)
Charles H. O'Bday III (Vice-Chair) (D)
Vacant
Jessica LeClair (U)
Sandra Berardy (D)
Anthony C Tufares (R)
Vacancy (Alternate Seat)
Vacancy (Alternate Seat)

Parks & Recreation Commission

Matthieu Beaupre (U)
Dawn Penman (U)
Kristin Ventresca (R)
Jennifer Hajj (U)
Vacancy
Danielle Butzgy (R)
Mark R. Bushwack (U)
Karen Perkins, Chair (U)
Rachel Berlaro (R)

TOWN OFFICIALS – ELECTED AND APPOINTED

Planning & Zoning Commission

William Pieniadz (Chair) (U)
Bruce Duchesneau (U)
John Desjardins (Secretary) (D)
Anthony Siragusa (R)
Vacancy
Allen V. Polhemus (R)
James K. Toner (Vice Chair) (U)
John Estelle (R)
Chuck Longton (D)
Vacancy (Alternate)
Vacancy (Alternate)
Vacancy (Alternate)

Public Safety Commission

Stephen Stewart (U)
Victor Lenda, Jr. (R)
Mickey Gillette (U)
Robert Yuchniuk (R)
Karen Jon Leonard (D)
James Moran, Chair (R)

Uncas Health District – Board of Directors

Montville Members

Gary S. Allyn (U)
Deborah Schober (D)

Water & Sewer Commission

Shawn Jinkerson (R)
Chuck Longton (D)
Brian Quinn (R)
Anthony Siragusa (R)
Jeff Rogers (Town Council) (R)

Youth Services Advisory Board

Daniel R. Dunn, Chairman (U)
Timothy Shanahan, Vice Chairman (D)
Sheelagh Lapinski (R)
Susan Rickards (U)
Bethany Caron (U)
Daniel Boisvert (Liaison BOE)
Karen Aleshire (Liaison P.D.)
William Carlos, Jr.
Brienne Messer
Caitlyn Withey (Liaison Student)
Vouise Fonville (Liaison DCF)

Zoning Board of Appeals

John R. MacNeil, Chairman (D)
Douglas Adams (fill vacancy) (D)
Richard Gladue (D)
Joseph Berardy (D)
Robert Yuchniuk (R)
Carl Freeman (Alternate) (D)
Vacancy (Alternate)
Vacancy (Alternate)

AD HOC COMMITTEES MEMBERS

Montville Representative – Various

Cable (Atlantic BB) Advisory Board

Joseph Taraya (R)
Vacancy
Monica Pomazon (D)

Southeast Area Transit (SEAT Bus) Board

Ronald K. McDaniel (D)
Vacancy

Southeastern Connecticut Recycling Resources

Recovery Authority (SCRRRA)

Donald Bourdeau (alternate) (D)
Ronald K. McDaniel (D)

Southeastern Connecticut Water Authority

Anthony Siragusa (R)
Vacancy (D)

JUSTICE OF THE PEACE LIST TERM JANUARY 3, 2017 TO JANUARY 4, 2021						
LAST NAME	FIRST NAME	ADDRESS	TOWN	AFFILIATION	PHONE NUMBER	EMAIL
Allard	Betty J	11 Velgouse Road	Oakdale	Republican	860-848-0894	beejav47@sbcglobal.net
Allard	Paul J	11 Velgouse Road	Oakdale	Republican	860-848-0894	beejav47@sbcglobal.net
Aquitante III	Joe	525 Chesterfield Road	Oakdale	Republican	860-917-0253	joeaquitante3@yahoo.com
Atkinson	Lisa E	71 Cottonwood Lane	Uncasville	Democrat	860-460-1574	lisaal214@gmail.com
Bachelder Jr	Herbert H	349 Maple Ave	Uncasville	By Town Clerk		
Beebe	Deborah M	240 Norwich New London Tpk	Uncasville	Republican	860-705-2104	mami7880@aol.com
Beetham Jr	Howard R	60 Riverview Road	Uncasville	By Town Clerk	860-848-8832	hrbeetham@aol.com
Beetham	Patricia A	60 Riverview Road	Uncasville	Democrat	860-848-8832	pbeetham1@aol.com
Berardy	Sandra	24 Baldwin Court	Uncasville	Democrat	860-848-7309	sandraberardy1@sbcglobal.net
Bruce	Teri E	24 Richard Brown Drive	Uncasville	Democrat	860-848-2994	teb1966@sbcglobal.net
Buebendorf	Catherine Anne	1393 Old Colchester Road	Oakdale	Democrat	860-334-9827	cbuebendorf@yahoo.com
Burton	Shirley Baer	1673 Route 85	Oakdale	Republican	860-443-8873	rwmorris@sbcglobal.net
Callis	Angelo	486 Chapel Hill Road	Oakdale	Democrat	860-303-8777	calger2@sbcglobal.net
Carano	Gina Marie	123 C Woodland Drive	Uncasville	By Town Clerk	860-848-7672	gmc123c@aol.com
Caron	William P	77 Derry Hill Road	Uncasville	Democrat	860-608-0969	
Caviness	Bridget M	26 Partridge Hollow	Oakdale	Republican	860-221-8384	bridget.caviness@gmail.com
Cooper	Betty J	157E Doyle Road	Oakdale	By Town Clerk	860-235-0754	bettycooper1@icloud.com
Dykes	Donald E	120 Lynch Hill Road	Oakdale	Democrat	860-848-0533	mobile1bama@yahoo.com
Elliott	Lorraine A Grimes	90 Gay Hill Road/PO Box 6	Uncasville	Democrat	860-885-8894	
Fisher	Marjorie A	81 Lake Dive	Oakdale	Democrat	860-887-8151	
Giulietti	Patricia	20 Vartelas Drive	Uncasville	Democrat	860-917-6457	giuliettip@aol.com
Grelle Sr	Michael J	403 Raymond Hill Road	Uncasville	By Town Clerk	860-848-1818	scussapipa@sbcglobal.net
Groome	Katie L	21 Herschler Road	Montville	Democrat	860-885-4128	kgjp20172@gmail.com
Gurchik	Michael P	59 Podurgiel Lane	Uncasville	Republican	860-287-4670	tsakarath@hotmail.com
Heller	Harry B	736 Norwich New London Rd	Uncasville	Republican	860-848-1248	hellerMcCov@sbcglobal.net
Hillman	Ellen L	229 Route 163	Uncasville	Republican	860-848-2219	
Hillsberg	Michael S	39 Lisa Lane	Uncasville	Republican	860-848-7702	msh8083@yahoo.com
Hillyer	Carol J	8 Hickory Dr	Oakdale	Republican	860-848-9555	chillyer@gmail.com
Jaskiewicz	Joseph W	89 Park Avenue	Uncasville	Democrat	860-625-7583	jaskiewiczjoe@gmail.com

JUSTICE OF THE PEACE LIST TERM JANUARY 3, 2017 TO JANUARY 4, 2021						
LAST NAME	FIRST NAME	ADDRESS	TOWN	AFFILIATION	PHONE NUMBER	EMAIL
Johnson	Jill B	87D Cottage Road	Oakdale	Republican	860-859-2411	jilljohnson@prodigy.net
Ladd	Peter F	15 Court Avenue	Oakdale	Republican	860-705-6352	peterladd89@yahoo.com
Lariviere	Matthew	50 Massachusetts Rd	Oakdale	Republican	860-705-3646	
Lawton	Kerri A	66 Church Road	Oakdale	Republican	860-608-1982	kerrilawton@gmail.com
Loiler	Steven James	300 Black Ash Road	Oakdale	Republican	860-367-7293	stevenloiler@yahoo.com
McDaniel Jr	Ronald K	39 Riverview Road	Uncasville	Democrat	860-848-0285	ronaldmcdaniel@att.net
McFee	Dana J	27 Crestview Drive	Uncasville	Republican	860-917-6985	deemc46@aol.com
McNally	Thomas J	1017 East Lake Road	Oakdale	Republican	860-625-6803	mmcnally01@snet.net
Miner	Lynne Moss	842 Chesterfield Road	Oakdale	Democrat	860-447-0161	lynneminer624@gmail.com
Missios	Beth Marie	106 Sharp Hill Road	Uncasville	Democrat	860-303-5932	bethmissios@aol.com
Moore	Ronald H	35 Evergreen Lane	Oakdale	Democrat	860-848-7780	
Murphy	Gary M	1439 Old Colchester Rd Unit B	Oakdale	Democrat	860-859-2125	gmm6646@yahoo.com
Ouellette	Marion H	401 Kitemaug Road	Uncasville	Democrat	860-334-1202	marnio@att.net
Pineault	Marie A	100 Fort Hill Dr	Uncasville	Democrat	860-917-0011	mpineault@moheganmail.com
Plaszczynski	Patricia	16 Skyline Drive	Oakdale	Democrat	860-848-2114	trishplaszczynski@gmail.com
Platt	Rosemary S	3 Chestnut Hill Road	Uncasville	Republican	860-848-7254	pitrucking@atlanticbb.net
Pomazon	Monica A	90 Pequot Road	Uncasville	Democrat	860-848-0030	tpomazon@snet.net
Przybyl	Lisa K	40 Chapel Hill Road	Oakdale	Republican	860-912-0564	beachgirl7088@yahoo.com
Radgowski	James Stephen	305 Route 163	Montville	Democrat	917-407-6695	jrad1946@msn.com
Ryan	Kevin	21 Terrace Dr	Oakdale	Democrat	860-848-0790	krvan27620@aol.com
Scott	Wayne D	110 Connecticut Blvd	Oakdale	Republican	860-859-9191	wayne.scott@snet.net
Toner	James Kenneth	10 Indian Hill Road	Uncasville	By Town Clerk	860-848-3326	ntoner@atlanticbb.net
Wehner	Deborah M	34 Power House Rd	Uncasville	Republican	860-848-8545	olefant@yahoo.com

2018 – 2019 Town Council Resolutions

JULY 9, 2018 REGULAR MEETING;

Resolution #2018-38. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$921.07 (nine hundred twenty-one dollars and seven cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2018-39. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to negotiate a purchase price on a parcel of land for the future needs of the Town of Montville. (Councilor McNally)

Resolution #2018-40. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the favorable 8-24 review for the sale of property located at 916 Route 163 (Map 46 Lot 5), as recommended by the Planning and Zoning Commission. (Councilor Pike)

Resolution #2018-41. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the Fire Departments' Truck Purchasing Policy as recommended by the Public Safety Commission. (Councilor Rogers)

Resolution #2018-42. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the date of Wednesday, July 18, 2018, at 7:00 PM for an Informational Meeting regarding the Pay-As-You-Throw/Save Money and Reduce Trash (PAYT/SMART) System in the Town Council Chambers at Montville Town Hall. (Councilor McNally)

Resolution #2018-43. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the amended Delinquent Tax Collection and Foreclosure Policy. (Councilor Pike)

Resolution #2018-44. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the amended Purchasing Policy. (Councilor Pike)

Resolution #2018-45. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the amended Donation/Fundraising Policy. (Councilor Pike)

Resolution #2018-46. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the resolution entitled "Resolution Authorizing An Appropriation Of \$10,000,000 For The Road Improvements Project And The Financing Of Said Appropriation By The Issuance Of General Obligation Bonds Of The Town And Notes In Anticipation Of Such Bonds In An Amount Not To Exceed \$10,000,000 Therefor," a copy of which resolution is attached hereto as

Exhibit A: and to waive the reading of the entire resolution and to incorporate its full text into the minutes of the meeting. (Councilor Pike)

Resolution #2018-47. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the resolution entitled “Resolution Establishing A Date For A Referendum And The Preparation of Explanatory Text Related To The Resolution Authorizing An Appropriation Of \$10,000,000 For The Road Improvements Project And The Financing Of Said Appropriation By The Issuance Of General Obligation Bonds Of The Town And Notes In Anticipation Of Such Bonds In An Amount Not To Exceed \$10,000,000 Therefor,” a copy of which resolution is attached hereto as Exhibit B: and to waive the reading of the entire resolution and to incorporate its full text into the minutes of the meeting. (Councilor Pike)

Resolution #2018-48. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$6,000.00 (six thousand dollars) from the Contingency Account to the Parks and Recreation Special Account for a portion of the Montville Carnival. (Councilor Rogers)

AUGUST 20, 2018 SPECIAL MEETING;

Resolution #2018-49. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$11,527.22 (eleven thousand five hundred twenty-seven dollars and twenty-two cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2018-50. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the settlement agreement between the Estate of Fuller and the Town of Montville Board of Assessment Appeals, et al., for the property located at 260 Chesterfield Road on the Grand List of October 1, 2017 and authorize the Mayor to execute and deliver any documents necessary to finalize the settlement. (Mayor McDaniel)

Resolution #2018-51. THE TOWN OF MONTVILLE HEREBY RESOLVES to dissolve the Montville Community Center Committee. (Councilor McNally)

Resolution #2018-52. THE TOWN OF MONTVILLE HEREBY RESOLVES to waive the sealed bid requirement in Section 708(a) of the Town Charter for the painting of the steeple of the church located on Meeting House Lane. (Councilor McNally)

Resolution #2018-53. THE TOWN OF MONTVILLE HEREBY RESOLVES to purchase a parcel of land located on Route 163 known as Assessors Map 46 Lot 66 from Raymond B Mostowy Sr & Shirley D Mostowy for \$220,000 and authorize the mayor complete the sale on behalf of the Town of Montville. (Councilor McNally)

Resolution #2018-54. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the Stipulated Judgment dated July 24, 2018, between Theresa Fuller, Executrix of the Estate of Stephen N. Legg and the Town of Montville, Docket No. HHB-CV-18-6046176S, regarding a real property tax appeal. (Mayor Ronald McDaniel)

Resolution #2018-55. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ron McDaniel be and hereby is authorized to execute a contract for 420 units of medical visit service for seniors totaling \$11,999.40 (Eleven thousand nine hundred ninety-nine dollars and forty cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Mayor McDaniel)

Resolution #2018-56. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ron McDaniel be and hereby is authorized to execute a contract for 1,620 units of medical transportation service for seniors totaling \$16,394.40 (Sixteen thousand three hundred ninety-four dollars and forty cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Mayor McDaniel)

Resolution #2018-57. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ron McDaniel be and hereby is authorized to execute a contract for 432 units of mental health counseling service for seniors totaling \$11,232.00 (Eleven thousand two hundred thirty two dollars and no cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Mayor McDaniel)

Resolution #2018-58. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the year-end transfers for Fiscal Year 2017-18 as requested by the Finance Director and as depicted on schedule A. (Councilor Pike)

Resolution #2018-59. THE TOWN OF MONTVILLE HEREBY RESOLVES to appropriate \$13,000 to the printing line (10330-53014) for the Community Booklet. (Councilor Pike)

Resolution #2018-60. THE TOWN OF MONTVILLE HEREBY RESOLVES to create a revenue line (10100-48035) in the amount of \$9,000 for the Community Booklet. (Councilor Pike)

Resolution #2018-61. THE TOWN OF MONTVILLE HEREBY RESOLVES to appropriate \$220,000 from the General Fund for the purchase of property located on Route 163 (Assessor's Map 46 Lot 66) in Oakdale. (Councilor McNally)

Resolution #2018-62. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$14,300 to the Impound Lot line (30999-54133) from Contingency (10480-52164). (Councilor Pike)

AUGUST 29, 2018 SPECIAL MEETING:

Resolution #2018-63. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the favorable 8-24 review for the sale of property located at Route 163 (Map 46 Lot 66), as recommended by the Planning & Zoning Commission. (Councilor Pike)

Resolution #2018-64. THE TOWN OF MONTVILLE HEREBY RESOLVES to waive the sealed bid requirement in Section 708(a) of the Town Charter for the expenditure of LoCIP funds for the school fuel tanks removal project. (Councilor McNally)

SEPTEMBER 10, 2018 REGULAR MEETING;

Resolution #2018-65. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$4,653.79 (four thousand six hundred fifty-three dollars and seventy-nine cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2018-66. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the ordinance titled "An Ordinance to Amend 'Ordinance 2009-005, Blighted Premises'" as heard at the public hearing held on Monday, September 10, 2018 at 6:30 PM in Town Council Chambers at Montville Town Hall. (Councilor Jaskiewicz)

Resolution #2018-67. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the Finance Director to go out to bid for the replacement of the M-32 Fire Truck and return to the Town Council for final approval. (Councilor McNally)

Resolution #2018-68. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$14,500.00 (fourteen thousand five hundred dollars) to the BOE Transportation Dept Parking Lot Drainage (10000-29011) from Contingency (10480-52164). (Councilor Pike)

OCTOBER 10, 2018 REGULAR MEETING;

Resolution #2018-69. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$2,884.56 (two thousand eight hundred eighty-four dollars and fifty-six cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2018-70. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the ordinance titled “An Ordinance Regarding the Conveyance of Real Property Located at 916 Route 163” as heard at the public hearing held on October 10, 2018 at 6:45 p.m. in Town Council Chambers at Montville Town Hall. (Councilor Pike)

Resolution #2018-71. THE TOWN OF MONTVILLE HEREBY RESOLVES to waive the sealed bid requirement in Section 708(a) of the Town Charter for the Paver Placed Surface Treatment (PPST) of Meetinghouse Road by The Gorman Group. (Councilor McNally)

Resolution #2018-72. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the 2019 regular monthly meeting dates of the Town Council on the second Monday of every month, excluding holidays that will be scheduled on the Wednesday of that week. The scheduled meeting dates are as follows: January 14, February 11, March 11, April 8, May 13, June 10, July 8, August 12, September 9, October 16 (Wednesday), November 13 (Wednesday), and December 9 to be held at 7:00 p.m. in the Town Council Chambers. (Councilor McNally)

Resolution #2018-73. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the Finance Director to purchase the new M-32 Fire Truck, per received bid. (Councilor McNally)

Resolution #2018-74. THE TOWN OF MONTVILLE HEREBY RESOLVES to sell the existing M-32 Fire Truck to New England Fire Apparatus for \$11,500.00 (eleven thousand five hundred dollars). (Councilor McNally)

OCTOBER 29, 2018 SPECIAL MEETING;

Resolution #2018-75. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$2,019 to Contribution to Capital (10960-54131) from Contingency (10480-52164) for Chesterfield tanker truck. (Councilor Pike)

Resolution #2018-76. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the 2017-18 Fiscal Year transfers, as requested by the Finance Director and depicted on Schedule A (attached). (Councilor Pike)

NOVEMBER 14, 2018 REGULAR MEETING;

Resolution #2018-77. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$3,634.24 (three thousand six hundred thirty-four and twenty-four cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2018-78. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the ordinance titled “An Ordinance To Amend Ordinance O-E-3 “Ordinance Concerning Solid Waste”” as heard at the public hearing held on November 14, 2018 at 6:00 p.m. in Town Council Chambers at Montville Town Hall. (Councilor McNally)

Resolution #2018-79. THE TOWN OF MONTVILLE HEREBY RESOLVES to amend the Solid Waste Collection and Disposal Regulations, as recommended by the Public Works/Solid Waste Subcommittee. (Councilor McNally)

Resolution #2018-80. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the 2018 Comprehensive DUI Enforcement Program Grant for the Town of Montville and further, to authorize the Mayor to execute an agreement for same. (Mayor McDaniel)

Resolution #2018-81. THE TOWN OF MONTVILLE HEREBY RESOLVES to close Town offices 2 hours early on Wednesday, November 21, 2018 in Observance of the Thanksgiving Holiday for non-essential personnel and to award 2 hours paid time off for Essential Personnel who must remain on the job to be used by April 1, 2019. (Councilor McNally)

Resolution #2018-82. THE TOWN OF MONTVILLE HEREBY RESOLVES to close Town offices 2 hours early on Friday, December 21, 2018 in Observance of the Christmas Holiday for non-essential personnel and to award 2 hours paid time off for Essential Personnel who must remain on the job to be used by April 1, 2019. (Councilor McNally)

Resolution #2018-83. THE TOWN OF MONTVILLE HEREBY RESOLVES to increase the wages for part-time firefighters and dispatchers by 2%, non-retroactive, effective July 1, 2019. (Councilor McNally)

Resolution #2018-84. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$6,000 to Contribution to Capital (10960-54131) from Contingency (10480-52164) for the Oakdale tanker truck. (Councilor Pike)

Resolution #2018-85. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$19,000 to Police Car Replacement (10960-54006) from Contingency (10480-52164) for the purchase of a police vehicle. (Councilor Pike)

Resolution #2018-86. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the public works director to spend up to \$5,500 for the purchase and installation of Christmas lights for the Town Hall Building from (10910-53104) Town Hall maintenance. (Councilor McNally)

DECEMBER 10, 2018 REGULAR MEETING;

Resolution #2018-87. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$919.82 (nine hundred nineteen dollars and eighty-two cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2018-88. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the 2018 holiday bonuses for Town employees (Councilor McNally)

JANUARY 14, 2019 REGULAR MEETING;

Resolution #2019-01. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$2,466.76 (Two Thousand Four Hundred Sixty-six and 76/100) as requested by the Tax Collector. (Councilor McNally)

Resolution #2019-02. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the resignation of Agnes Miyuki as the Town Council Minutes Clerk effective immediately. (Councilor McNally)

Resolution #2019-03. THE TOWN OF MONTVILLE HEREBY RESOLVES to appoint Mari E. Evans as the Town Council Minutes Clerk with a term to expire November 11, 2019. (Councilor McNally)

Resolution #2019-04. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to accept funds under the Region 4 Homeland Security Grant Program and execute any and all documents pertaining thereto.

RESOLVED, that the Town of Montville may enter into with and deliver to the State of Connecticut Department of Emergency Services and Public Protection, Division of Emergency Management and Homeland Security any and all documents which it deems to be necessary or appropriate; and

FURTHER RESOLVED, that Ronald McDaniel, as Mayor of the Town of Montville, is authorized and directed to execute and deliver any and all documents on behalf of the Town of Montville and to do and perform all acts and things which he/she deems to be necessary or appropriate to carry out the terms of such documents, including, but not limited to, executing and delivering all agreements and documents contemplated by such documents. (Mayor McDaniel)

Resolution #2019-05. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the date of April 24, 2019, at 6:00 PM for a public hearing regarding the General Government proposed Budget for fiscal year 2019-2020 at Montville High School Auditorium and to set the date of April 25, 2019, at 6:00 PM for a public hearing regarding the Board of Education proposed budget for fiscal year 2019-2020 at Montville High School Auditorium. (Councilor McNally)

Resolution #2019-06. THE TOWN OF MONTVILLE HEREBY RESOLVES to support the open space watershed land acquisition grant application for the bond property.

WHEREAS, the Bond property is a large land parcel, approximately 669 acres, that currently maintains high value surface waterways and groundwater (classifications of AA, and GAA representing the highest quality ranking in CTDEEP). The property contributes to the Niantic River Watershed through Latimer Brook (one of two major tributaries) and has been identified through the Niantic River Watershed Plan as a including high priority conservation and restoration areas. The property is contiguous with two reservoir properties feeding the New London water supply, and maintained as open space for watershed protection. The mosaic of habitats across the site include forested uplands, forested wetlands, meadows, and shrubland which provide a wide range of habitat and edge conditions supporting a diversity of wildlife. Gravel removal on the site has resulted in multiple states of forest regrowth across the property. The CTDEEP has identified a protected species or supporting habitat within the northwestern portion of the site. There are two access points to the property that can provide ample parking and excellent public access supporting a wide range of passive recreational users including mountain bikers, equestrian users, hikers, cross country skiers, or snowshoes on trails, while flooded quarry areas may provide possible paddle and fishing opportunities; and

WHEREAS, the acquisition of the Bond property will provide significant benefits to the community including habitat protection and water resource protection; and

WHEREAS, the protection of the Bond property is consistent with the Montville Plan of Conservation and Development and has been endorsed by the Montville Planning and Zoning Commission, the Inland Wetlands Commission and the Conservation Commission;

THEREFORE, BE IT RESOLVED, that the Montville Town Council supports and encourages the preservation of open space watershed land; and

FURTHERMORE, BE IT RESOLVED, that Ronald McDaniel, as Mayor of the Town of Montville, is authorized and directed to execute and deliver a letter of endorsement for the Open Space Watershed Land Acquisition Grant Application for the Bond Property. (Mayor McDaniel)

JANUARY 29, 2019 SPECIAL MEETING;

Resolution #2019-07. THE TOWN OF MONTVILLE HEREBY RESOLVES to establish a tax deferment program for certain individuals affected by the federal shutdown as allowed by Bill No. 5765. (Councilor McNally)

Resolution #2019-08. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the date of May 17, 2019 as Employee Appreciation Day in the Town of Montville.

FURTHER RESOLVED, to close town offices from noon until 2pm that day to allow for all town employees to be recognized at Town Hall. (Councilor McNally)

FEBRUARY 11, 2019 REGULAR MEETING;

Resolution #2019-09. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the Ordinance entitled “Ordinance to Provide an Exemption from Property Tax for Gold Star Parents and Spouses Pursuant To the Provisions of Public Act No. 17-65” as heard at the Public Hearing held on February 11, 2019 at 6:30 p.m. in Town Council Chambers at Montville Town Hall. (Councilor McNally)

Resolution #2019-10. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$8,500 to the IT Hardware line (10440-52054) from Contingency (10480-52164). (Councilor Pike)

MARCH 11, 2019 REGULAR MEETING;

Resolution #2019-11. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$471.19 (Four Hundred Seventy-One Dollars and Nineteen Cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2019-12. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$1914.15 (One Thousand Nine Hundred Fourteen Dollars and Fifteen Cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2019-13. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the fiscal year 2019-2020 Town of Montville Water Pollution Control Authority proposed water budget in the amount of \$1,493,200.00 (one million four hundred ninety-three thousand two hundred dollars). (Councilor Rogers)

Resolution #2019-14. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt a resolution in opposition to the implementation of tolls on Connecticut Highways as follows:

WHEREAS, The Montville Town Council believes that the implementation of tolls on Connecticut highways would result in increased traffic on secondary roads in the Town of Montville with motorists attempting to bypass the tolls; and

WHEREAS, The Council further believes the increased traffic on secondary roads would affect the quality of life of Montville residents in numerous ways including:

1. A dramatic increase of heavy-duty commercial vehicles and tractor trailer trucks presence encroaching on our scenic New England community, negatively impacting the Town's character and atmosphere;
2. A dramatic increase of heavy-duty commercial vehicles and tractor trailer trucks subjecting streets to increased damage, maintenance and repair costs resulting in an increased tax burden;
3. Crowding of secondary roads, an increase in traffic accidents, and disruption of the pedestrian enjoyment in and around the roads affected;
4. Traffic congestion from increased vehicles and accidents delaying response times for emergency personnel, causing significant safety concerns and compromising the standard of safety care;
5. Discouraging retail establishments and shopping, putting our valued local businesses at a competitive disadvantage and increasing costs and convenience to our residents.

NOW THEREFORE BE IT RESOLVED, that the Montville Town Council does hereby declare its opposition to the implementation of tolls on state highways within the Town of Montville's jurisdiction; and

BE IT FURTHER RESOLVED, that the Montville Town Council does hereby submit this resolution to the Governor of Connecticut and the Connecticut State Legislature. (Councilor McNally)

Resolution #2019-15. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt a resolution regarding the establishment of a Farmer's Market Committee.

WHEREAS: The Town Council supports creating, promoting, and operating farmers' market in Montville that will provide residents access to fresh, nutritious food, encourage community

activity in Montville, and stimulate public interest and awareness in local farm products, thereby supporting local agricultural producers and rural life in Montville, Connecticut;

WHEREAS: The Town Council recognizes that its citizens, community groups and organizations are a valuable asset to our town as they are instrumental in planning and participating in community events making Montville a great place to live;

WHEREAS: The Town Council welcomes the talents of our residents who have expressed an interest in participating in the operation of a Farmers' Market in our community;

NOW THEREFORE BE IT RESOLVED, That there is hereby established a *Montville Farmers' Market Committee*, which will function with the support of the Parks and Recreation Commission. The Farmers Market Committee will be comprised of seven (7) members appointed by the Town Council. Members shall be electors of the Town.

Regular members shall be appointed by the Town Council for a term of three (3) years. Members shall commence to serve their terms immediately upon appointment and shall serve until their successor has qualified or are removed by the Town Council.

Membership shall consist of one (1) member from the Town council, One (1) member from the Parks and Rec Commission and five (5) members from the community at large.

The regular members of the *Montville Farmers' Market Committee* shall elect a Market Manager, an Assistant Market Manager, Secretary and a Treasurer. Additional positions may be developed as needed. Any vacancy in any such office shall be absorbed by or distributed among the remaining members.

BE IT FURTHER RESOLVED, That the *Montville Farmers' Market Committee* shall be authorized to:

- Oversee the operation of the market, and set policy for the Committee, including but not limited to:
 - Establish Market Rules and Guidelines;
 - Establish, review, and approve/disapprove applications for Vendor(s) and Community Organization(s) interested in participating in the Farmers' Market
 - Establish and collect Market Fees;
 - Handle immediate situations concerning the market, including resolving conflicts among members/vendors, and resolving consumer complaints
 - Ensure the market area stays clean and vendors abide by market rules
 - Assist vendors in compliance with all State and Federal rules and regulations
 - Arrange all meetings of the general membership
 - Administer the Committee's activities
 - Create and disband special sub-committees (e.g. market theme days, children's activities, fundraising, advertising, etc.) and appoint leads as necessary
 - Investigate any suspicion of questionable practices or violation of market rules employed by any seller. If verified, the Committee is authorized to immediately enforce

corrective action as necessary, up to and including revoking vendor's authorization to participate in the Farmers' Market without refund of Market Fees.

- Be sure liability waivers are signed and up to date, vendors carry the required insurance and permits from Uncas Health

ADDITIONALLY, The *Montville Farmers' Market Committee* is authorized to accept Market Fees, gifts, or other monetary donations to further the mission of the Farmers' Market. All monies received by the Town of Montville, from whatever source and by whatever means (e.g. Market Fees, gifts, donation, etc.) shall be deposited into a Farmers Market Fund. These funds shall be in the custody of the Town Treasurer.

Annually, the Town Treasurer shall submit to the *Farmers' Market Committee* and the Legislative Body of the Town a complete and detailed report of the Farmers' Market Fund.

Upon the *Farmers' Market Committee's* authorization, money that has been received may be expended directly from this fund for the operation, development, promotion, and marketing of the Farmers' Market within the community. Funds that were designated for a specific purpose when received must be expended for that specific purpose.

BE IT FURTHER RESOLVED, That within thirty (30) days of the appointment of this Committee that an Organizational Meeting of said Committee shall be held at which members shall choose a Market Manager, Assistant Market Manager/Secretary and Treasurer;

BE IT FURTHER RESOLVED, That said Committee shall provide a semi-annual report before the opening and at the closing of the market season; and provide an annual report to the Town Council. (Councilor McNally)

Resolution #2019-16. THE TOWN OF MONTVILLE HEREBY RESOLVES to retain the law firm of Pullman & Comley, LLC as bond counsel for Town of Montville and further, to authorize the Mayor to execute an agreement for the same. (Mayor McDaniel)

Resolution #2019-17. THE TOWN OF MONTVILLE HEREBY RESOLVES to establish a Montville Farmers' Market fund (#22) (Councilor McNally)

Resolution #2019-18. THE TOWN OF MONTVILLE HEREBY RESOLVES to consider and act on a motion to introduce and set the date for a public hearing on an ordinance titled "An Ordinance Regarding the Conveyance of Real Property Located at 15 Benway Court" on April 8, 2019 at 6:30 p.m. The Public Hearing will be held in the Town Council Chambers. (Councilor Pike)

Resolution #2019-19. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the amended delinquent tax collection and foreclosure policy. (Councilor Pike)

APRIL 8, 2019 REGULAR MEETING;

Resolution #2019-20. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$17,896.94 (Seventeen Thousand Eight Hundred Ninety-Six Dollars and Ninety-Four Cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2019-21. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ronald McDaniel be and hereby is authorized execute the Commitment to Fund Letter for the Community Connectivity Grant Program from the State of Connecticut Department of Transportation (Project No. 0170-3513) for Route 32/163 Intersection Improvements and any and all related documents thereto. (Mayor McDaniel)

Resolution #2019-22. THE TOWN OF MONTVILLE HEREBY RESOLVES to receive the Mayor's proposed budget for the 2019-20 Fiscal Year. (Councilor Pike)

Resolution #2019-23. THE TOWN OF MONTVILLE HEREBY RESOLVES to Consider and Act on a Motion to accept and approve the Town Road improvement plan as adopted by the Planning and Zoning Commission (Councilor McNally)

Resolution #2019-24. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the Ordinance entitled "An Ordinance Regarding the Conveyance of Real Property located At 15 Benway Court" as heard at the Public Hearing held on April 8, 2019 at 6:30 p.m. in Town Council Chambers at Montville Town Hall. (Councilor Pike)

MAY 13, 2019 REGULAR MEETING;

Resolution #2019-25. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the Town's five-year capital improvement plan in the amount of \$14,179,991. (Councilor McNally)

Resolution #2019-26. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the fiscal year 2019-2020 Budget.

Whereas, the Mayor has presented the budget to the Town Council; and

Whereas, the Board of Education has presented a budget to the Town Council; and

Whereas, the Town Council has caused to be published in a newspaper having circulation in the Town, a Notice of Public Hearings and a summary of the proposed budget estimates; and

Whereas, the Town Council held Public Hearings of the Board of Education proposed budget on April 25, 2019, and the General Government proposed budget on April 24, 2019, in accordance with the provisions set forth in the Charter of the Town of Montville.

Now Therefore, Be it Resolved, that the following budget on the estimated cost of current expenses for the fiscal year beginning July 1, 2019, and ending on June 30, 2020, to be adopted as follows:

General Government	\$22,420,935
Board of Education	\$38,691,433
Capital Improvement	<u>\$ 500,000</u>
	\$61,612,368

Resolution #2019-27. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the mill rate for the 2019-2020 fiscal year at 32.51 mills using a collection rate of 98.7%.

Resolution #2019-28. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of Two Thousand Five Hundred Eighty-One Dollars and Thirty-Three Cents (\$2,581.33) as requested by the Tax Collector. (Councilor McNally)

Resolution #2019-29. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ronald McDaniel be and hereby is authorized form The Montville Complete Count Committee, an advisory panel of community leaders who represent diverse populations including elected officials, faith leaders, community health centers, chambers of commerce, community activists and heads of housing authorities. The members will work to analyze previous census undercounts and recommend strategies to ensure a full count in Montville. (Mayor McDaniel)

Resolution #2019-30. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to sign a contract with Northeast Midways, LLC for the 2019 Montville Carnival and to execute any and all paperwork regarding the same. (Councilor McNally)

Resolution #2019-31. THE TOWN OF MONTVILLE HEREBY RESOLVES to waive all in kind services and fees for the 2019 Montville Carnival related to Police, Fire and Public works in the amount of \$5,320. (Councilor McNally)

Resolution #2019-32. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$1,500 from Contingency (10480-52164 to the Montville Farmers Market Line (22999-52194) (Councilor McNally)

Resolution #2019-33. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve an addition to the Town Council Rules and Procedures item, E. Reappointments as follows: Any current Commissioner serving on a Board or Commission whose term is due to expire may be reappointed without being re-interviewed by the Town Council. The Chairman of that Board or Commission will be contacted by the Town Council Chairman to ensure the sitting Commissioner has acceptable attendance, is consistently engaged and is beneficial to the Town of Montville. Upon the Council Chairman receiving and sharing the recommendation with the members of the Montville Town Council, a decision to re-interview or to vote for reappointment will take place at the proceeding monthly Town Council meeting. (Councilor McNally)

Resolution #2019-34. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the Suspense List at the request of the Tax Collector in the amount of Two Hundred Forty-Four Thousand Four Hundred Forty-Six Dollars and Sixty-Three Cents (\$244,446.63) dated the 13th day of May 2019. (Councilor McNally)

Resolution #2019-35. THE TOWN OF MONTVILLE HEREBY RESOLVES to increase the wages for part-time employees by 2.5%, effective July 1, 2019. (Councilor Pike)

JUNE 10, 2019 REGULAR MEETING;

Resolution #2019-36. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of Two Hundred Forty-Nine Dollars and Two Cents (\$249.02) as requested by the Tax Collector. (Councilor McNally)

Resolution #2019-37. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the favorable 8-24 review for the sale of property located at Bridge Street (Map 82 Lot 53), as recommended by the Planning & Zoning Commission. (Councilor McNally)

Resolution #2019-38. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the favorable 8-24 review for the sale of property located at 30 Church Road (Map 57 Lot 16), as recommended by the Planning & Zoning Commission. (Councilor McNally)

Resolution #2019-39. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the favorable 8-24 review for the sale of property located at Oxoboxo Cross Road (Map 108 Lot 57), as recommended by the Planning & Zoning Commission. (Councilor McNally)

Resolution #2019-40. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the favorable 8-24 review for the sale of property located at 47 Oxoboxo Cross Road (Map 108 Lot 216), as recommended by the Planning & Zoning Commission. (Councilor McNally)

Resolution #2019-41. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the favorable 8-24 review for the sale of property located at 87 PTA Lane (Map 99 Lot 89), as recommended by the Planning & Zoning Commission. (Councilor McNally)

Resolution #2019-42. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the favorable 8-24 review for the sale of property located at 309 Route 163 (Map 23 Lot 79-1E), as recommended by the Planning & Zoning Commission. (Councilor McNally)

Resolution #2019-43. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the favorable 8-24 review for the sale of property located at 323 Route 163 (Map 23 Lot 79-1D), as recommended by the Planning & Zoning Commission. (Councilor McNally)

Resolution #2019-44. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the favorable 8-24 review for the abandonment of property located at 5 Linda Ave/Lathrop Court (Map 100 Lot 14), as recommended by the Planning & Zoning Commission. (Councilor McNally)

Resolution #2019-45. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the favorable 8-24 review for the abandonment of property located at 192-206 Chesterfield Rd (Map 29 Lot 80-83), as recommended by the Planning & Zoning Commission. (Councilor McNally)

Resolution #2019-46. THE TOWN OF MONTVILLE HEREBY RESOLVES to consider and act on a motion to introduce and set the date for a public hearing on an ordinance titled “An Ordinance Regarding the Conveyance of Real Property Located at Bridge Street (Map 82 Lot 53)” on July 8, 2019 at 6:30 p.m. in the Town Council Chambers. (Councilor McNally)

Resolution #2019-47. THE TOWN OF MONTVILLE HEREBY RESOLVES to consider and act on a motion to introduce and set the date for a public hearing on an ordinance titled “An Ordinance Regarding the Conveyance of Real Property Located at 30 Church Road (Map 57 Lot 16)” on July 8, 2019 at 6:30 p.m. in the Town Council Chambers. (Councilor McNally)

Resolution #2019-48. THE TOWN OF MONTVILLE HEREBY RESOLVES to consider and act on a motion to introduce and set the date for a public hearing on an ordinance titled “An Ordinance Regarding the Conveyance of Real Property Located at 87 PTA Lane (Map 99 Lot 89)” on July 8, 2019 at 6:30 p.m. in the Town Council Chambers. (Councilor McNally)

Resolution #2019-49. THE TOWN OF MONTVILLE HEREBY RESOLVES to consider and act on a motion to introduce and set the date for a public hearing on an ordinance titled “An Ordinance Regarding the Conveyance of Real Property Located at 309 Route 163 (Map 23 Lot 79-1E)” on July 8, 2019 at 6:30 p.m. in the Town Council Chambers. (Councilor McNally)

Resolution #2019-50. THE TOWN OF MONTVILLE HEREBY RESOLVES to consider and act on a motion to introduce and set the date for a public hearing on an ordinance titled “An Ordinance Regarding the Conveyance of Real Property Located at 323 Route 163 (Map 23 Lot 79-1D)” on July 8, 2019 at 6:30 p.m. in the Town Council Chambers. (Councilor McNally)

Town of Montville
Office of Animal Control
911 Norwich-New London Tpke.
Uncasville, CT 06382
(860)848-3529

The Town of Montville Animal Control Department focuses on enforcing the State of CT Animal Control Laws, educating the public in these laws and maintaining public safety for the people of Montville and their animals. We investigate complaints regarding domestic animals and handle rabies concerns with wildlife and human or domestic animal contact. This office is staffed by a full-time Animal Control Officer and two part time assistants that provide around the clock services to the public, seven days a week.

During 2019, we impounded 140 animals. The number of animals impounded over the last several years has been in steady decline, which is excellent news for the pets of this town. We redeemed 44 animals to their owners, and adopted 77 animals out to new homes. Our department received 1180 calls for service throughout this year.

Our Assistant Animal Control Officer, David Giesing left us to join Stonington Police Department as their full time Animal Control Officer. We wish him the best of luck in his new appointment.

We received many generous donations throughout the year for the animals in our care. Thanks to the monetary donations, we were able to spay and neuter many of the animals before they were placed into new loving homes. We have also received a great deal of assistance from the CT Humane Society in Quaker Hill in providing vaccines and microchipping services to our impounded animals before they are placed in their new homes. The pet food and other donations help us to provide the best possible care for the animals during their stay with us. Thank you Montville for your generosity and compassion for the pound pets!

Montville Animal Control would like to thank you for your continued support.

Respectfully Submitted,

ACO Christian Swanson

ACO Christian Swanson
Montville Animal Control

BOARD OF ASSESSMENT APPEALS

ANNUAL REPORT

JULY 1, 2018 – JUNE 30, 2019

The Fiscal Year 2018-2019 Board of Assessment Appeals consisted of Joe Aquitante, Gary Murphy, and Florence Turner, chair.

The Town of Montville Board of Assessment Appeals held a meeting on September 15, 2018 for the purpose of hearing Appeals regarding the valuation of Motor Vehicles listed on the October 1, 2017 Grand List. One (1) Appeal was heard at the September 15, 2018 meeting. The Assessed Value of Motor Vehicle accounts were lowered by \$4,040.00

In March, 2019, there were two (2) public meetings held on March 20th and 23rd. The purpose is to hear Appeals, lawfully filled, against the valuation of property on the October 1, 2018 Real Estate and Personal Property Grand Lists. Ten (10) Appeals were heard over the course of two (2) meetings. The result of the ten (10) Appeals are as follows:

Personal Property- Three (3) Denied.

Real Estate- Two (2) Approved. Five (5) Denied.

The two (2) Real Estate accounts assessed values were lowered by \$214,840.00.

Respectfully Submitted,

Florence Turner

Florence Turner, Chair



**ANNUAL REPORT
of the
Board of Education
and the
Superintendent of Schools
2018-2019**

2018-2019 Board of Education Goal:

To engage in a cycle of continuous improvement to ensure all students are educated with high standards and achieve at the highest levels of learning in the Montville Public Schools.

The Montville Board of Education respectfully submits this 2018-2019 report to share its programs, goals, and activities with the community.

Board of Education

Members of the Board of Education were: Mr. Robert Mitchell, Jr., Chair, Ms. Colleen Rix, Secretary, Mrs. Sandra Berardy, Mrs. Monica Pomazon, Mr. Steven Loiler, Mr. Joseph Aquitante, Mr. Daniel Boisvert, Mrs. Dana Ladyga, and Mr. James Wood. Mr. Wills Pike served as the Town Council Liaison. Student representatives to the Board of Education were Montville High School junior Ashley Seldon and senior Geetanjali Chouhan. The students were non-voting representatives who added a positive dimension to the meetings. Both representatives attended various committee meetings and brought the perspective of Montville students to the Board, providing valuable insight into their point of view during important conversations.

The Montville Board of Education once again received the Connecticut Association of Boards of Education (CABE) Leadership Award (received every year since 2002) and the CABE Board of Distinction Award (received every year since 2009) which are recognitions given to exemplary Boards.

During the annual Board of Education Retreat, Patrice McCarthy from CABE and Mrs. Pallin co-facilitated the development of the mission statement of the Board. The Board's vision as:

At Montville Public Schools all students will be engaged in purposeful and challenging learning experiences that are responsive to individual differences. As a community we share accountability for student success and social and emotional well-being. Through strong relationships with students, parents and the community, we will promote civic responsibility, development of personal identity, and respect for

diversity. By providing an environment where it is safe to take risks, students will learn to take pride in who they are and what they accomplish. The Montville Public Schools will deliver on the promise of high achievement for all students and eliminate opportunity gaps to ensure every graduate is a critical, creative, and collaborative problem-solver ready to enter college and career in a global society.

This year the Board voted to undertake a complete review of all of the Board's policies to ensure our policies are current and compliant with legislation. The Board also focused on school safety through their work to revise the district safety plan, secure grant funding for safety equipment, and provide ALICE training for every district staff member. The Board has committed to participation in the CAFE Lighthouse Project which trains Boards on specific methods to ensure the focus of their work is on improving student achievement. The Board reestablished its Communications Committee which has worked hard this year to improve Board / Community communications as exemplified by the series of budget forums which the Board conducted this winter. The Board also used an ad hoc transportation committee to review issues with bus transportation this year and develop a series of strategies to improve services.

Montville Public School enrollment as of October 1, 2018 was 2,063 students, a decrease of one hundred and one students from the October 1, 2017 enrollment. Enrollment by school was as follows:

Mohegan School – 337
Oakdale School – 280
Dr. Charles E. Murphy School – 290
Pre-School Program – 46
Leonard J. Tyl Middle School – 500
Montville High School – 564
Palmer Building – 38
Montville Transition Academy – 8

These figures do not include Montville students who attend choice schools or out-of-district placements for whom the town is fiscally responsible.

School Accomplishments

Mohegan Elementary School and Oakdale Elementary Schools were named Schools of Distinction by the Connecticut State Department of Education because they were among schools in the state which showed the highest growth for their high needs students. Oakdale Elementary School was also recognized as one of the highest performing schools in the state because it ranked in the top 10% with respect to its overall Accountability Index. This is the second year in which Mohegan received this honor and the third year of recognition for Oakdale.

All of our schools remain committed to continued student growth and improved student achievement. Districtwide we have a focus on developing critical, creative, and collaborative problem solvers, and problem solving activities are incorporated in all classrooms. Our goal is to teach students how to apply content knowledge to develop arguments, make decisions, understand systems, and design investigations. Teachers have been empowered to design unique and engaging lessons to achieve this purpose.

In grades K-8 we are in the second year of our transition to the Readers' and Writers' Workshop model in grades K-8, and we were pleased to see that students' excitement about reading as choose books from our leveled book libraries at each school. Our math performance five years after adopting Eureka Math in

kindergarten through grade 8 continues to be amazing. In four grade levels, the percent of students reaching proficiency in Mathematics has increased by over 30% in five years!

Our schools have all focused on students' social and emotional learning through a variety of building-based programs focused on wellbeing. Starting in kindergarten our students are now exposed to a variety of activities that build skills in computer coding and our elementary libraries have been transformed into "Maker Spaces."

Science teachers and math-science coaches continued work on curriculum development to meet the new Next Generation Science Standards. CREC bundles have been adopted for use in grades K-11 and teachers worked to develop and implement curriculum aligned to the new standards.

Montville High School graduated one hundred and forty students and two Adult Education students on June 17, 2019. The Palmer Building celebrated the end of the 2018-2019 academic year with the graduation of five students.

Staff Recognition

Mrs. Lisa Zablonksi, a Reading Consultant at Mohegan School, was selected as Montville's 2019-2020 Teacher of the Year and this was recognized at the Mohegan Read to Ride Rally in June. Lisa will serve as an excellent representative of our professional teaching staff.

Mrs. Donna Wilson was named as Montville's Paraprofessional of the year for the 2019-2020 school year last spring. The Connecticut State Department of Education and the School Paraprofessional Advisory Council established the Connecticut Paraprofessional of the Year Program to recognize the important role of the paraprofessional in supporting student achievement.

Student Accomplishments

Nina Wang and Matthew Malbaurn, students of Leonard J. Tyl Middle School were recognized as the 2019 Connecticut Association of Schools (CAS) Scholar Leaders. This program is designed to give public recognition to one boy and one girl from each middle level school in Connecticut, who has distinguished him or herself in scholarship and leadership in the school and community.

Addie Concascia, Sawyer Tighe, Ashley Seldon and Grace Baukus received the CAFE Student Leader Award designed to give public recognition to students who have distinguished themselves based on their willingness to take on challenges, capability to make difficult decisions, concern for others and diplomacy.

Ava Gero and James Linder were recognized as the 2019 Rotary Seven Winners, an award based on the following criteria: middle school average of at least 85%, leadership, active participation in school and community organizations, citizenship and positive influence on school climate, dependability, responsibility, character and integrity. In addition, Tyl proudly recognized twenty-three presidential scholars.

The Leonard J. Tyl Chamber Choir and 8th Grade Band won Platinum Medals at the Fantastic Festivals. The high school chorus collaborated with a South African choir director which culminated in his visit to our school as a guest conductor.

The Palmer Building students participated in multiple community involvement opportunities including collaboration with Waterford Country School and The United Way and weekly visits to High Hopes.

Dr. Charles E. Murphy 5th grade student Jace Cheung, won the school competition of the National Geographic Spelling Bee and a chance at a \$50,000 college scholarship. Students Payton Thigpen, Isabella Estelle and Almaz Sklodoski were the top three winners of the Districtwide Dr. Charles E. Murphy Short Story Award.

Student Athletes

The Tyl Girls Cross Country Team completed their season undefeated for the first time in its history. The boys team defeated East Lyme for the first time in over ten years.

Montville High School Girls Cross Country, Soccer, Indoor Track, Basketball, Lacrosse, Softball, and Track were named ECC Champions in their divisions. Boys Wrestling, Tennis and Baseball were named ECC Champions in their divisions. Over 125 High School athletes were recognized during the 2018-2019 season.

The Spirit of Giving

Montville Schools continue our commitment to giving back to our community. Collections and volunteer opportunities occur throughout the school year to benefit our community. Administrators, staff and students were at the Tommy Toy distribution in December and at the Gemma E. Moran Food Bank throughout the year. Students from Montville High School continued to volunteer at the Gemma E. Moran Food Bank in New London during the 2018-2019 school year.

Leonard J. Tyl Student Council Members supported a fellow Tyl student who had childhood Leukemia by raising money for that cause. They organized and held a basket raffle for students which was lucrative and helped them make a significant \$500 dollar contribution. Students donated over 1,000 pair of socks to homeless shelters, made donations to The American Red Cross, Dana Farber, Jeans for Troops, Montville Social Services, The Connecticut Humane Society, Veteran's Foundation and Make-A-Wish, just to name a few.

Montville High School International Club inspired the Environmental Club, the Music Department, the National Honor Society and Student government to pursue the goal of raising \$12,000 for the Thirst Project. The Thirst Project is an organization that puts in wells to provide clean drinking water in developing nations. Children are often killed by water borne diseases in these countries and those who survive often miss school to walk hours to obtain water for their homes. Montville High School students are working hard to raise enough money to put in a well in Swaziland.

The Montville High School Student Government organized an American Red Cross Blood Drive, and assisted the Montville Bus Garage in preparing for the first holiday toy drive, volunteered at the Gemma E. Moran Food Center and distributed toys for the Tommy Toy Fund as part of our ongoing relationship with The United Way.

Dr. Charles E. Murphy School collected over 1,000 non-perishable food items for the Montville Social Services, collected pennies for the Leukemia and Lymphoma Society, raised money to help families in need during the holidays, hosted the annual Veteran's Day breakfast, and donated money collected during their annual Jump Rope for Heart event to the American Heart Association.

Oakdale students conducted their annual can drive with Montville Social Services, collected donations for a number of local and national organizations, and sponsored families in need during the holiday season.

The Palmer Building collaborated with The United Way on a community service project.

Facilities Enhancements

The Environmental Protection Agency awarded Montville Schools with ENERGY STAR® certification. Under the leadership of Steve Carrol, the Director of Maintenance for Montville Public Schools, the Environmental Protection Agency and Ever Star Energy EPA assessed and rated the schools' energy usage on a scale from 1 to 100 in energy efficiency, with a goal of achieving 75 or greater. Montville High School received an ENERGY STAR® score of an 88. The district thanks Steve Carrol for his hard work on this energy savings initiative. Work continues on a project to install solar panels which will provide electricity for Tyl and MHS. This past fall, Tyl and MHS switched to a new well and for the first time in many years, the high school is able drink its own well water!

In Summary...

Our transition to new administrators at Montville High School and in the Central Office continued this year. Heather Sangermano was appointed principal at MHS, Laurie Pallin was appointed superintendent of schools, and the Board hired Dianne Vumback to serve as assistant superintendent. We also began the summer of 2019 with a new assistant principal at the Palmer Building, David Gollsneider. We have had significant transition in leadership and staffing at the bus garage as well. We are grateful to have a permanent leadership team and believe that each of our schools has exceptional and hardworking leaders and staff members. We are very proud of our work and the continued growth that our students have shown. We wish to thank the Mayor, the Town Council and the citizens of Montville for providing us with the support necessary to educate our students.

Respectfully submitted,

Colleen Rix
Secretary, Board of Education

Laurie Pallin
Superintendent of Schools

Montville Education Foundation, Inc.

montvilleeducationfoundation.org

mef_ct@yahoo.com

PO Box 521 Uncasville CT 06382

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The Montville Education Foundation, Inc., (MEF) was founded in 2006 when then Assistant Superintendent, William Hull gathered together a diverse group of business leaders, community members and educators to an informational session. Mr. Hull recruited volunteers from that group who then became founding members of MEF. They started the long process with a blank slate and with guidance from the Connecticut Consortium of Education Foundations; the benefits have outweighed the effort.

MEF raises funds from individuals, businesses and civic groups in the community as well as alumni. Through community support and healthy leadership, MEF proudly awards \$10,000 a year in grants to the community as a whole.

Through the Grant Program, MEF supports educational projects, programs and cultural arts initiatives that go beyond the town budgets that are relevant, creative, inspiring and effective. Proposed projects and programs submitted by the community/schools should have a definable value. Applications are annually reviewed in two cycles, April and October. Grants are awarded based on the criteria set forth by MEF.

Montville's strong school system is an important asset to our community. However, public tax dollars are limited; and, as a consequence, resources to enrich our educational opportunities are limited. MEF recognizes that learning is a lifelong process and that presenting educational opportunities to residents of all ages has a benefit to our community as a whole. Through our fundraising efforts and grant program, MEF provides resources to enhance and enrich educational opportunities for all learners, supporting excellence in education.

The entire MEF budget is raised privately from sources committed to excellence in education for our community. Donors have a variety of options to make contributions and MEF has fundraising events throughout the year.

MEF believes education goes beyond the classroom, involving learners of all ages in a variety of settings. The grants funded will have high-quality educational content, reaching the greatest number of individuals as well as the greatest number of groups in the community. Each proposal shall be evaluated for its potential impact on the community as a whole, and for possible avenues for collaboration between the applicant, existing community groups, and other sources.

Over the last 11 years MEF has awarded 43 grants totaling over \$112,000!

## **Grant Awards – 2019**

### **Spring 2019 Grants**

1. Video Production Grant - TYL  
Dan Landeck and Dan Peterson \$4,958
2. We Are All Musical Grant – MHS  
Joshua Cushing \$5,000

### **Fall 2019 Grants**

1. Let's Get Moving Sensory Pathway Grant – Oakdale  
Genny Christensen, Staci Girardin and Janine Swartz \$541
2. Virtual Reality Grant - TYL  
Cindy Carvalho \$500

## Building Department

### 2018 – 2019 Annual Report

We saw an increase in the number of permits issued this year.....1367, up from the 1260 issued last year. Construction values increased as well, totaling approximately 19,400,390.00 and we conducted approximately 1321 field inspections, 238 plan reviews and issued 111 certificates of occupancy. We collected approximately \$222,375.00 in permit fees.

We finally completed organizing and scanning all the residential building department property files (a project we started in 2008) into the computer database and they are **now available to the public online**. We have a few commercial property files left to scan in and that task should be completed during the 2019-2020 fiscal year.

Shortly after finishing the scanning and making the files available online, we began working with the IT department to develop and implement an online permit application process. We anticipate having it up and running during the 2019-2020 fiscal year.

As always, I thank all my staff for a job well done!

Vernon D. Vesey II  
Building Official

| <b>FISCAL YEAR 2019</b>     |                  |                     |                       |                           |
|-----------------------------|------------------|---------------------|-----------------------|---------------------------|
| <b>PERMIT CODE</b>          |                  | <b># OF PERMITS</b> | <b>FEES COLLECTED</b> | <b>CONSTRUCTION VALUE</b> |
| <b>One &amp; Two Family</b> |                  |                     |                       |                           |
| R1                          | Foundation       | 1                   | \$ 182.50             | \$ 13,453.00              |
| R2                          | New SFR          | 16                  | \$ 43,214.33          | \$ 3,774,467.00           |
|                             | Duplex           | 0                   | \$ -                  | \$ -                      |
|                             | Townhouse        | 0                   | \$ -                  | \$ -                      |
| R3                          | Additions        | 7                   | \$ 5,578.56           | \$ 459,491.00             |
| R4                          | Renovations      | 454                 | \$ 74,886.78          | \$ 7,764,035.00           |
| R5                          | Trades           |                     |                       |                           |
|                             | Plumbing         | 107                 | \$ 2,316.24           | \$ 117,610.00             |
|                             | Mechanical       | 218                 | \$ 14,556.37          | \$ 897,584.00             |
|                             | Electrical       | 337                 | \$ 8,205.56           | \$ 495,122.00             |
| R6                          | Mfg. Home        | 6                   | \$ 6,333.53           | \$ 552,022.00             |
| R7                          | Garages          | 5                   | \$ 2,436.89           | \$ 197,263.00             |
| R8                          | Pools            | 10                  | \$ 1,973.00           | \$ 116,948.00             |
| R9                          | Sheds/Barns      | 6                   | \$ 1,507.55           | \$ 104,333.00             |
| R10                         | Decks            | 35                  | \$ 3,915.73           | \$ 241,047.00             |
| R11                         | Temp. Structures | 0                   | \$ -                  | \$ -                      |
| <b>Commercial</b>           |                  |                     |                       |                           |
| C1                          | Foundation       | 1                   | \$ -                  | \$ -                      |
| C2                          | New              | 3                   | \$ 695.31             | \$ 768,500.00             |
| C3                          | Additions        | 1                   | \$ 160.78             | \$ 3,000.00               |
| C4                          | Renovations      | 52                  | \$ 43,472.68          | \$ 2,476,035.00           |
| C5                          | Trades           |                     |                       |                           |
|                             | Plumbing         | 23                  | \$ 2,595.91           | \$ 138,100.00             |
|                             | Mechanical       | 24                  | \$ 1,417.61           | \$ 152,333.00             |
|                             | Electrical       | 47                  | \$ 2,173.72           | \$ 462,747.00             |
| C6                          | Temp. Structures | 1                   | \$ -                  | \$ -                      |
| <b>Miscellaneous</b>        |                  |                     |                       |                           |
| M1                          | Demolition       | 11                  | \$ 6,720.00           | \$ 665,300.00             |
| M2                          | Tents            | 1                   | \$ 30.26              | \$ 1,000.00               |
| M3                          | Extensions       | 1                   | \$ -                  | \$ -                      |
| <b>TOTALS</b>               |                  | <b>1,367</b>        | <b>\$ 222,373.31</b>  | <b>\$ 19,400,390.00</b>   |
| Plan Reviews                | 238              |                     |                       | \$ 64,260.22              |
| C of O's Issued             | 111              |                     |                       |                           |
| Field Inspections           | 1,321            |                     |                       |                           |
| Penalties                   | 7                |                     |                       | \$ 1,520.00               |
| State Ed. Fee               | 1,067            |                     |                       | \$ 4,292.94               |

Town of Montville  
*COMMISSION ON AGING*  
12 Maple Avenue  
Uncasville, Connecticut 06382

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**Commission on Aging**  
**2018-2019 Annual Report**

The Montville Commission on Aging has made some positive changes towards our goal of helping to keep our seniors safe while in home health care programs and services. While diligently working on the issues believed to be extremely relevant to our aging population, we have continued to meet with State Legislators, business owners, and recipients to discuss this issue and a bill was brought forth at the state level for some regulations. This is a very difficult and important issue; and the Commission is taking this very seriously to make stronger, viable changes. We will continue to make local and state proposals for programs and services for the betterment of our community, while researching the needs of our seniors.

The Commission has continued to support the existing programs and the needs for the growing senior population. The Commission's guest speakers were all extremely relevant to senior issues and proposals the Commission continues to work towards. We will continue to prioritize the needs of our elderly population, taking into consideration the expected growth.

*-Kathleen Doherty-Peck, Chairperson*

## **Town of Montville Conservation Commission 2018 - 2019 Annual Report**

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The Conservation Commission began meeting in earnest during the 2018-2019 fiscal year. During the final months of 2018, membership grew to five, and the Commission was able to produce and maintain a quorum. As a relatively “new” commission, the Conservation Commission carefully reviewed our charge from the Town of Montville:

### *Examples of duties of the Conservation Commission*

- *The Conservation Commission is responsible for the development, conservation, supervision, and regulation of natural resources, including water resources, within the Town of Montville.*
- *Develops and periodically updates the open space and conservation goals to be accomplished in the Town of Montville.*
- *Keeps an index of all open space areas, publicly or privately owned for the purpose of obtaining information on the proper use of such areas and may recommend programs for the development of such areas.*
- *May, with the approval of the Town Council, acquire land and easements in the name of the municipality.*
- *Promulgates rules and regulations including, but not limited to, the establishment of reasonable charges for the use of land and easements.*
- *Renders comments to the Planning and Zoning Commission on any development occurring in the Town of Montville which exceeds 50 acres in size.*
- *Is responsible for the administration of the Montville nature center.*

The Conservation Commission was active on many fronts, including:

**Open Space:** The Conservation Commission reviewed the open space inventory maintained by the Montville Planning Department. The Conservation Commission wrote a letter of support to the Avalonia Land Conservancy, for their application to the Connecticut Department of Energy and Environmental Protection’s Open Space and Watershed Land Acquisition Grant program. If secured, publicly available open space in the Town of Montville would increase by roughly 669 acres. Lastly, the Conservation Commission conducted a site walk at a recently acquired property of the Town of Montville, located adjacent to Camp Oakdale, to assess conservation opportunities.

**Montville Nature Center:** The Conservation Commission visited the Nature Center location on several occasions to assess the condition of the trails and perform light maintenance on an ongoing basis (remove debris on trails, clear trash, etc.). After our initial visit, the Commission created a workplan to guide efforts to improve the Nature Center trails, making the location more accessible for public enjoyment. The Commission marked all trails and intends to develop a new site map for visitors. A local Boy Scout, Devin Steisel, conducted his Eagle Scout project at the Nature Center. Devin resurfaced the parking lot with secondary millings provided by the Town of Montville Department of Public Works. The Conservation Commission will continue to make

improvements to the Nature Center, and hopes to sponsor events at the location in the near future to make people aware of this beautiful resource available in Town.

Community Engagement: The Conservation Commission established an email address that was posted on the municipal website in order to provide ease of communication with members of the public ([mtvctconseravation@gmail.com](mailto:mtvctconseravation@gmail.com)).

# Annual Report 2018 - 2019

Montville Fire Services and  
Emergency Management

Fire Marshal's Office  
Montville Emergency Management  
Montville Dispatch Center

The Town of Montville Fire Services and Emergency Management is responsible for the Town of Montville Fire Marshal Office and support staff, Emergency Management Department, 911 Emergency Dispatch and the Town of Montville Career Fire Fighters.

## Montville Fire Marshal's Office Activity

1027 Inspections  
13 Fire Investigations  
112 Open Burning permits  
20 Plan Reviews  
8 Continuing Education Classes

This year we collected \$ 98,098.70 for operating permits and fees in accordance with Town Ordinance 2012-006 to offset the operation of our office. This is an increase of 65.47 % from the previous year.

## Montville Emergency Management Activity

During this year we received a grant for Emergency Management Performance in the amount of \$ 9,850.50 and a Millstone Grant of \$ 39,302.58. The department participated in the Millstone Nuclear Preparedness Drill and exercise as well as the State of Connecticut Emergency Planning & Preparedness Initiative (EPPI) Tabletop Exercise. We urge all of the citizens of the Town of Montville to go to [www.ctalert.gov](http://www.ctalert.gov) and sign up for the emergency notification system, this is a system sponsored by the State which allows you to be notified in the event of a pending emergency. Please check our Facebook site at MontvilleEM, and follow us on Twitter @montvilleEM. You can also go to [www.ready.gov](http://www.ready.gov) for emergency preparedness. Also you can check the Towns website at [www.townofmontville.org](http://www.townofmontville.org) for information on important issues and parking bans.

## Montville Dispatch Center

The Montville Dispatch Center answered 7,858, 911 calls and 14100 admin calls during this fiscal year, which both resulted in a slight increase from the year prior. We dispatched the 4 town Fire Companies and Town of Montville career Firefighters to 3036 emergency calls. There was a total fire loss estimated at \$ 329,580.00

## Montville Fire Department Response

The Town of Montville Career Firefighters responded to a total of 3036 calls for service during the year. This is an increase from the year prior, and also represents a 15% increase in call volume from the past five years. Of the 3036 calls for service, 2474 were EMS related emergencies (81.5 %) of all calls for service.

Respectfully submitted,

William Bund;  
Fire Marshal / Emergency Management Director

**Town of Montville**  
**FINANCE DEPARTMENT**  
**2018-19**  
**Annual Report**

The Finance Department is responsible for the financial operations of the Town and is comprised of three offices.

**Assessor's Office**

The primary function of the Assessor's Office is the discovery, listing and valuation of all taxable property and to insure that all assessments are properly and uniformly made so that each property owner bears his appropriate share of the tax burden. Taxable property includes Real Estate, Motor Vehicles and Personal Property. Other functions include the administration of tax relief programs for elderly homeowners, veterans, blind and totally disabled homeowners.

The total net Grand List for the 2016 Grand List was: \$1,253,643,547

The total net Grand List for 2017 was \$1,272,082,737, an increase of \$18,439,190 from the previous list year. The reason for the increase was due mostly to the Personal Property Grand List. Infrastructure upgrades to Connecticut Light & Power Co. dba Eversource and Algonquin Gas Transmission, LLC assets as well as other new businesses contributed to the growth. The Real Estate Grand List also increased due to new Residential and Commercial construction.

The breakdown of the 2017 Grand List is shown below:

|                             |                      |
|-----------------------------|----------------------|
| Real Estate                 | 1,000,511,713        |
| Motor Vehicle               | 117,969,530          |
| Personal Property           | 153,601,494          |
| <b>Total Net Grand List</b> | <b>1,272,082,737</b> |

**Tax Collector's Office**

The tax office functions are to collect taxes based on the assessment set for property of real estate, business equipment and motor vehicles

The breakdown of tax collections is shown below:

|                                     |                |
|-------------------------------------|----------------|
| Taxes Collected for 2017 Grand List | \$40,085,073   |
| Back Taxes Collected                | 706,430        |
| Interest and Fees Collected         | <u>474,655</u> |
| Total Collections                   | \$41,266,158   |

The collection rate for current taxes is 98.6%.

**Accounting Office**

The Accounting Office is responsible for the maintenance of all financial records in accordance with GAAP and GASB guidelines. In addition to accounts payable, payroll, accounts receivable, fixed assets and investments, the office is responsible for compilation of the Town Budget and Comprehensive Annual Finance Report.

## 2019 Gardner Lake Authority Annual Report

**Mission Statement:** The Gardner Lake Authority (GLA) is established with the Towns of Bozrah, Montville and Salem to govern the body of water known as Gardner Lake. The Authority shall act as agent for the Towns, cooperating with the State Boating Commission, in the enforcement of boating laws on Gardner Lake. The Authority shall also control and abate algae and aquatic weeds through the CT Department of Environmental Protection's (DEEP) managed drawdowns, and study and make recommendations concerning water management.

GLA hired a consulting service to continue the lake sampling and assess aquatic plant life. In October, limnologist Dr. Robert Kortmann, owner of Ecosystem Consulting Service, Inc. (ECS), presented this year's results of the lake's chemistry and aquatic plant study, with comparisons to prior year studies conducted by ECS.

Due to higher precipitation levels over the fall and winter seasons, the water level remained much higher than normal during the drawdown period. Early spring brought an onset of filamentous green algae in the northern end of the lake, which mostly dissipated over the summer months. Fanwort and fragmented variable-leaf milfoil were still present this year, along with small colonies of phragmites. Native pondweed appeared at the northwestern end of the lake early in the season.

GLA's Volunteer Cooperative Client Monitoring Program continues to conduct its own water sampling in collaboration with ECS. Samples are analyzed at the University of Connecticut lab and data is provided to ECS to be combined and assessed along with the study that they perform. Monthly sampling in the deep hole at the northern side of the island produced data showing dissolved oxygen and turbidity (clarity) levels were good, indicating that the water between the surface and six meters was well mixed.

This year DEEP's Dam Safety staffing was restructured. GLA fielded many concerns about the 2018-2019 dam gate opening, and worked diligently with DEEP personnel to express the importance of Gardner Lake's dam management. The annual drawdown manages the invasive weed populations, controls storm water flooding downstream of the lake, reduces shoreline erosion and supports shoreline repair. Although the gate was opened somewhat later, higher than normal precipitation amounts impacted winter water levels.

This year DEEP provided the water patrol. Due to budgeting, the water patrol started on the 4<sup>th</sup> of July, which saw its share of difficulties that day. GLA wishes to thank DEEP's EnCon officers, DEEP's water patrol, the CT State Police and the Salem resident troopers for managing the excessive crowds at the beach and the influx of out-of-town jet skiers; and also the eight towing companies that were called in to handle the illegal parking. Their efforts set the tone for a more managed remainder of the season. Montville Police Dept. returned their patrol boat to the lake and is hoping to re-establish a crew of water patrol officers.

The difficulties experienced on the 4<sup>th</sup> of July resulted in the re-establishment of the *Friends of Gardner Lake*, a locally led group of citizens concerned about the well-being of Gardner Lake.

GLA supported this year's Boater Safety Course by distributing announcements of the course offered by the Gardner Lake Volunteer Fire Company. There were 49 course registration signups.

GLA extends its sincere appreciation to our local legislators who take an active role in keeping informed and supporting the health and well-being of this beautiful natural resource that is Gardner Lake.

This year we remember long-time GLA member Jim McArdle who passed away in August after a brief battle with pancreatic cancer. Rest in peace Jim.

The Gardner Lake Authority meets the second Thursday of the month from March through November (no meetings are scheduled for December, January and February). The location is on a rotating basis beginning at the Bozrah Senior Center/Maples Farm in March, Montville's Town Hall/Public Safety Building in April, Salem Town Hall in May, then the cycle rotates twice more.

The public is invited to attend the 7:00 p.m. meetings.

Respectfully submitted,

The Gardner Lake Authority

Bozrah: Henry Granger, Chair; Scott Soderberg, Treasurer  
Montville: Bill Wrobel, Kate Johnson, Secretary; Mike Magliano  
Salem: Bob Neddo, Chris Rios, Suzanne Bennett, Vice Chair

2018-2019 Annual Report  
Montville Housing Authority  
41 Milefski Drive  
Uncasville, CT 06382

The agency underwent significant changes in 2019. It became apparent that the budget could no longer support a full-time administrator in the offices so we began a search for a part-time administrator. The agency is still a “work in progress” and we have made great strides in maintaining the properties and moving the Agency forward.

During the period of this report there were 10 vacant units. Our base rents are \$250 and we still had some tenants paying the old rate of \$150 per month. We began to feel we would not be able to sustain the projects through the coming years. Here are some proactive steps we’ve taken:

1. Leased empty units
2. Reviewed and created policies and protocols and put into place
3. Successfully initiated preventative maintenance program to keep repair costs down
4. Completed well at Freedom Village. Note: lead levels slightly high and a “No Drink Order” will continue until State receives the appropriate number of clean tests – we are hopeful this will occur in 2020.
5. Bi-annual fire inspections were performed at both locations resulting in no serious violations. Possible new company in 2020 may improve fire board.
6. Snow removal for 2018-2019 totaled more than \$78,000. We have been able to move to an annual contract for \$58,000 which will also include lawn care in the warmer months. The lawn care for 2018 cost over \$14,000, so this all-inclusive contract will save \$34,000 annually.

The base minimum rent remains at \$250 for a single unit and \$260 for a one bedroom. It is anticipated that 2021 will bring an increase to base rents in order to continue maintenance of the properties. The agency runs on tenant rental income only and runs on a Calendar Year basis.

Respectfully submitted,

Michael Brower  
Vice Chairman

Montville Housing Authority

Profit & Loss

January through December 2019

12/31/19

Accrual Basis

|                            | <u>Jan - Dec 19</u> |
|----------------------------|---------------------|
| Ordinary Income/Expense    |                     |
| Income                     |                     |
| 5910 Other Income          | 7553.00             |
| 5943 Cable Income          | 28,800.00           |
| Cable                      | 0.00                |
| Rental Income              | 582,178             |
|                            | <hr/>               |
| Total Income               | 618,531             |
| Expense                    |                     |
| 6310 Office Salary         | 15,836              |
| 6315 Office Supplies       | 4,042               |
| 6340 Legal Services        | 5,687               |
| 6450 Electricity           | 29,383              |
| 6454 Cable and Internet    | 34,148              |
| 6525 Trash Removal         | 5,490               |
| 6540 Maintenance Payroll   | 19,850              |
| 6541 Maintenance Supplies  | 3,612               |
| 6542 Contractural Services | 135,200             |
| 6710 PILOT                 | 24,000              |
| 6711 Payroll Expenses      | 4,506               |
| 6720 Insurance Expense     | 18,875              |
| 6723 Employee Benefits     | 19,864              |
| Cash Expenses from 1110    | 75                  |
| VOID                       | 0.00                |
|                            | <hr/>               |
| Total Expense              | 297,187             |
| Net Ordinary Income        | <hr/> 321,344       |
| Other Income/Expense       |                     |
| Other Income               |                     |
| 5220 Vacancy               | 30,000              |
| 5410 STIF Dividends        | 6,800               |
|                            | <hr/>               |
| Total Other Income         | 6,800               |
| Net Other Income           | 6,800               |
| Net Income                 | 358,144             |

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

Accounts Payable

(8,500.)

---

Total Accounts Payable

(8,500)

Other Current Liabilities

1131 Allowance for Doubtful

2,500

2114 Payroll Liabilities

2114.1 Federal Income Tax

1,815

2114.2 SS and Medicare

1,435

2114.5 MERFund Contributions

1,842

2114.6 CT Income Tax

197

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Total 2114 Payroll Liabilities

5,289

2150 PILOT

24,000

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Total Other Current Liabilities

29,289

---

Total Current Liabilities

40,289

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Total Liabilities

40,289

Montville Housing Authority

Balance Sheet

Accrual Basis

As of December 31, 2019

|                                               |                | Dec 31, 2019     |
|-----------------------------------------------|----------------|------------------|
| <b>ASSETS</b>                                 |                |                  |
| Current Assets                                |                |                  |
| Checking/Savings                              |                |                  |
| 1110 Petty Cash                               |                | 450.00           |
| 1120 Cash Account                             |                | 82,665           |
| 1123 STIF Reserve                             |                | 385,913          |
| Total Checking/Savings                        |                | 469,028          |
| Accounts Receivable                           |                |                  |
| 1130 Tenants AR                               |                | 10,556           |
| Total Accounts Receivable                     |                | 10,566           |
| Other Current Assets                          |                |                  |
| 1133 ERAP Subsidy                             |                | 0.00             |
| 1201 Prepaid Insurance                        |                | 12,858.          |
| 5120 Base rent                                |                | 240,000.         |
| 5120.1 Excess Rent                            |                | 305,380.         |
| 6370 Provision for vacancy loss (ACTUAL LOSS) |                | (45,741)         |
| Undeposited Funds                             |                | 4,400            |
| Total Other Current Assets                    |                | 516,897          |
| Total Current Assets                          | <b>996,481</b> |                  |
| Fixed Assets                                  |                |                  |
| 1136.1 Improvement Grants                     |                | 0.00             |
| 1420 Buildings                                |                | 2,548,758        |
| 1450 Furniture and Equipment                  |                | 255,475          |
| Total Fixed Assets                            |                | 2,804,233        |
| Other Assets                                  |                |                  |
| 1130.1 Vacated Tenants AIR                    |                | 0.00             |
| 4810 Provision for RM&R                       |                | 124,950          |
| Total Other Assets                            |                | 124,950          |
| <b>TOTAL ASSETS</b>                           |                | <b>2,929,183</b> |

Montville Housing Authority

Balance Sheet

Accrual Basis

As of December 31, 2019

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|                                | Dec 31, 2019 |
|--------------------------------|--------------|
| Equity                         |              |
| 3129 Valuation of Fixed Assets | 168,125      |
| 3134 State Grant               | 0            |
| 3134.1 CT rehab grant          | 0            |
| 3136 Municipal Contribution    | 0            |
| 3138 Retained Earnings         |              |
| 3139 RM&R                      | 450,850      |
| 3140 RAP Authorized            | 0            |
| 3141 Opening Balance Equity    | 100,456.     |
| 3142 Unrestricted Net Asset    | s 405,223.   |
| Net Income                     | 358,144      |
|                                | <hr/>        |
| Total Equity                   | 1,468,355    |
|                                | <hr/>        |
| TOTAL LIABILITIES & EQUITY     | 1,508,644    |
|                                | <hr/>        |

# MONTVILLE PARKS & RECREATION DEPARTMENT

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## PARKS & RECREATION DEPARTMENT ANNUAL REPORT

The Parks and Recreation Department offers programs, events and schedules the leisure activity facilities for the citizens of Montville and the region. We offer our core programs and activities for the citizens of our community to keep them active and engaged with one another to improve their quality of life. Physical inactivity is a big problem in our country and we are trying to do our part by offering programs and spaces to help with the public health challenge.

The department consists of two full-time staff members and is augmented by many part-time and volunteer staff to assist in carrying out the programs and events. We work closely with the Public Works Department for the maintenance of the facilities and with the Board of Education for the use of their facilities as well.

Many of our programs have seen increases in participation such as Dance, Gymnastics and Judo. Our special events are also drawing a large number of people to them such as the Annual Montville Carnival, Trick or Trunk, Easter Egg Hunts, Holiday Parade and our summer concerts and movies with hundreds or thousands in attendance. We are always on the lookout for new programs to offer. One of those new programs that we started was one for home-schoolers. They participated in a ten week Judo program that saw 20 home-schoolers registered for the Thursday, 1:30 pm class.

Recently, the Town purchased 30 acres of land adjacent to Camp Oakdale. The land has been surveyed to determine where the wetlands are located and then we will undergo planning to develop it in conjunction with the following Town departments: Parks and Recreation, Planning and Zoning, Public Works, the Mayor's Office and the Town Council.

You may have noticed the decorations adorning the utility poles along Route 32. Working with funding from the Town Council, we were able to purchase 53 flags and 46 holiday decorations to make the town more attractive while giving us a sense of community and pride. We hope to continue with seasonal decorations in the coming years.

The two biggest events each year for us are our Carnival and Trick or Trunk events. The carnival saw several thousands of people come and enjoy the rides, games, food, music and fireworks. Thank you to the dozens of volunteers who took time to help make it our largest attended carnival so far. Our Trick or Trunk event registered almost 50 decorated cars, trucks and trailers with an estimated 2,000 people coming to see the event. Five food trucks provided various foods to enjoy while trick or treating from vehicle to vehicle.

Again this past year, our Summer Day Camp for ages 5-12 worked in conjunction with the Montville School Food Service Department to provide free breakfast and lunch each day to all of our campers for the seven weeks of camp. This vital service has helped our parents and campers a great deal by providing two free nutritious meals per day. We continue to operate at maximum capacity for attendance at camp with 230 kids per week. Thanks to the Board of Education for all their assistance in

# MONTVILLE PARKS & RECREATION DEPARTMENT

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providing space and the food service to us, it is surely appreciated by all the families relying on our program for their children during the summer.

We also work closely with the youth groups in our community to provide space for their programs to flourish as well. They include Montville Youth Soccer, Montville Youth Wrestling, Montville Lacrosse, Montville Little League, Montville Youth Football and Cheering, Boy Scouts, Cub Scouts, Girl Scouts and all of the other organizations we interact with throughout the year.

I want to send out my deepest appreciation to the hundreds of volunteers in our programs and the volunteers in all the independent programs out there for giving their time and energy to our citizens. Without these volunteers coaching, teaching and leading the children there would be no programs for all of us to enjoy. Next time you sign up your child or yourself for a program consider volunteering to help out that organization. The Parks and Recreation Department and Recreation Commission thank you for your support of all of our community's programs and activities. See you at our next event.

Sincerely,

*Peter G. Bushway*

Peter G. Bushway, CPRP  
Director

**Town of Montville  
 Planning Department  
 Annual Report  
 July 1, 2018 – June 30, 2019**

The mission of the Planning Office is to provide Staff support to the Planning and Zoning Commission, Inland Wetlands Commission, Zoning Board of Appeals, Economic Development Commission and project management. In addition, the Staff works on special projects for the Town Council and other Boards, Commissions and Building Committees. The Department provides inspection services for the Planning and Zoning Commission and Inland Wetlands Commission. The Staff assists the public with preparation of land use applications. Information on land use, census, and economic data is made available to the public in map format provided by the Department’s Geographical Information System (“GIS”).

The Planning Office reviews the following applications:

- Zoning Permits
- Coastal Site Plan Reviews
- Wetlands Applications
- Special Permits
- Subdivisions
- Home Occupations
- Location Review Gas Station & Mechanical License
- Municipal Land Activity (CGS §8-24)
- Affordable Housing Applications (CGS §8-30)
- Variance Applications
- Site Plans
- Zone Changes

The Planning and Zoning Commission approved: eight (8) Commercial Site Plans, one (1) Subdivision and five (5) Industrial Site Plan. The commission had one (1) Withdrawal and two (2) Denials.

The Department and Commission revised Zoning Regulations and Zoning Map which became effective October 15, 2018. The Route 32 Overlay Zone (OZ) was added that allows a mixture of commercial and multifamily dwelling. The intent of this overlay zone is to promote economic development along the Route 32 corridor. The revised Subdivision Regulations came into effect April 15, 2019. The Commission approved a large data center project with nine buildings and a power pad. Data Building proposed are (1,585,008 sq. feet +/-). A site plan was approved for a solar array between Tyl Middle School and Montville High which should be completed by spring 2020. Along with several other commercial, residential and industrial activities.

Application Activity includes:

|                         |     |                       |    |
|-------------------------|-----|-----------------------|----|
| Inspections             | 290 | Site Plan Review      | 18 |
| Wetlands Applications   | 8   | Subdivision           | 1  |
| Zoning Permits          | 90  | Special Permit        | 0  |
| Home Occupation Permits | 9   | Variance Applications | 2  |
| Coastal Area Management | 0   | §8-24 Reviews         | 10 |

Respectfully Submitted,  
*Marcia A. Vlaun*  
 Planning Director



# TOWN OF MONTVILLE

## Department of Police Services

### **Annual Report Montville Police Department Fiscal Year 2018– 2019**

September 2018 marked the end of a 41-year career held by Lieutenant Leonard Bunnell who had served the Town of Montville since 1977. During his tenure he served as a Patrolman, Corporal, and Sergeant until his promotion to the position of Lieutenant in 1999. His accomplishments were many and the experience and expertise he possessed garnered admiration and respect from the community he served. As Executive Officer, Lt. Bunnell was an integral part and driving force behind the town moving forward to build the new Public Safety Complex.

Department staffing ended this fiscal year, with 26 full time officers, one of which is on modified assignment. Detective David Radford II was promoted to the rank of Lieutenant. He now heads the department and looks forward to building it for the future. We headed into the new fiscal year with no vacancies of full-time sworn positions, but five Officers are still in training.

Detective Saffioti continues his work, with his Narcotic K9 partner, Molly; they are now in their sixth year of service together as a team. This team is well into the standard service expectancy for their job function. The benefit this team has been to our community is unmeasurable and together they have responded to 60 calls for service that were directly related to Molly's training in narcotic detection; this includes K9 assistance to area towns. Detective Saffioti also brought Molly to numerous public relation events and to our schools to socialize and educate our children.

Officer Daniel Witts continues his work, with his K9 partner, Barrett; they are now in their second year of service together as a team. K9 Barrett is a European German Shepherd and serves as our Patrol K9 and is crossed-trained for Narcotics. Again, the benefit this team has been to our community is unmeasurable and together they have responded to 40 calls for service, including calls for K9 assistance to area towns. These calls include building searches, tracking subjects, evidence recovery and other K9 incidents. Officer Witts and K9 Barrett have also participated in numerous community based events and demonstrations.



# TOWN OF MONTVILLE

## Department of Police Services

Resident Trooper Sgt. Mark Juhola is in his fifth year as the Resident Trooper, and he continues to oversee and supervise lengthy and specialized investigations. Sgt. Juhola again coordinated the “Stuff a Cruiser” event at the Montville Stop & Shop, with all items being donated to the Montville food bank.

D.A.R.E. Officer Karen Aleshire, along with RT Sgt. Juhola, have continued their efforts with the Montville Juvenile Review Board, spearheaded by the Youth Services Director Barbara Lockhart. The program continues to be a model program within this State and a guide for other towns to follow. This program has successfully handled many cases for this department in the past year.

Officer Karen Aleshire completed her 8<sup>th</sup> successful year with the D.A.R.E. program teaching our 5th grade classes in the dangers of drugs and alcohol as well as how to make good decisions and how to handle Bullying situations.

The town’s environmentally friendly prescription Drug Return Program is a program that allows the public to discard unwanted and unneeded prescription drugs at no risk or cost. This free standing container is located in the front lobby of the Public Safety Complex and continues to be administered by Lieutenant Radford since its inception in 2013. In that first year the program disposed of 157 pounds of unwanted prescription drugs and 6 years later it has grown to collecting 561.5 pounds this fiscal year. In total, this program has disposed of 3,476.5 pounds of unused prescriptions since its inception. All unwanted prescriptions that we collect are transported to the Covanta Environmental Solutions Plant, in Preston, CT, and incinerated following all regulations as prescribed by the Department of Consumer Protection and the Drug Enforcement Agency.

The Public Safety Complex is in its seventh year and continues to be the optimal facility for all of the Towns policing and dispatching needs. The Community room continues to prove its importance as it was, again, reserved most days for various types of meetings and trainings. The use of this room continues to have a positive impact on our community. The use of the community room typically leads to participants dining at our local eateries. This past year also marked the completion of the addition of a Police impound lot behind the Public Safety Complex.

The Opioid crisis continues across our country and is also prevalent in our Town. Our medically trained Officers continue to carry Narcan and administered this life saving medicine 7 times within the past year; above and beyond the numerous times our towns EMS personnel administered it.



# TOWN OF MONTVILLE

## Department of Police Services

The Department continues to work closely with each of our schools' Administrators along with the Board of Education to maintain a strong safety and support network for our children. Planning and Training is always evolving with numerous training events scheduled throughout the year.

This past year our department developed a policy and acquired Portable Breath Test (PBT's) devices. This device is simply an additional tool on our belt and used as part of the field testing process to determine if an individual is operating a motor vehicle while under the influence. The department acquired two PBT's, which were provided to us by the generous donation of the South Eastern Regional Action Council (SERAC).

In conclusion, the department remains very busy with the aforementioned activity but is also providing attention to areas requiring special attention such as problematic traffic areas (679 Selective Enforcement Assignments) and specific attention to vacationers and other property needs (4629 Patrol Checks). Statistically, the department activity included 13,442 incidents resulting in 295 arrests; 13,373 service reports; 1,501 investigations; 200 written warnings for motor vehicle violations; 1,441 summonses for on-site and accident enforcement; 413 motor vehicle accidents; 66 DWI arrests, and 27 juvenile arrests.

Protecting a Growing Community,

Lieutenant David Radford II  
Executive Officer  
Montville Police Department

**RAYMOND LIBRARY  
OAKDALE CT**

**LIBRARIAN'S REPORT  
OCTOBER 1, 2018 – SEPTEMBER 30, 2019**

Raymond Library was open 201 days this year. We were closed for 3 holidays, 2 snow days, and 1 day due to road construction.

Total circulation for the year was 30,307 for books, periodicals, videos, audios, computer use, reference requests and CDs. This represents a decrease of 585.

The Connecticut report listed the total number of Montville borrows at 23, 687. The total number of Montville loans was 748.

New library cards were issued to 399 patrons and 62 were deleted. We currently have 6,560 active members.

We have received many donations of large print books and the local Lions' Clubs continue to donate money to purchase books and audiobooks for visually-impaired patrons.

The current number of items available for circulation is 18,202. 2,554 books, DVDs, and CDs were added this year and 2,237 items were discarded. We receive 30 magazines – 25 adult and 5 for children.

During the school year, Story Hours were held each Wednesday and Thursday. An average total of 40 children usually participated each week for the 3 programs. Baby Time and Story Time are held on Wednesday, and Story Time is still on Thursday. A Drop-in Story Time was held one day a week during the summer. Participation varied, but approximately 10 children attended each week.

The Summer Reading Program was held during July and August. The theme of the program was "A Universe of Stories." 134 children signed up and 45 completed all 35 books in the seven weeks of the program. This year, we had 26 teens participating. A scientist from NASA gave a presentation about the ongoing Mars program. We also had an adult reading program for the first time. They had to fill a book bingo card and won tickets for a drawing for several prize baskets. The children also won tickets for prize baskets and all who completed the program won a book.

There were many programs available at the library this year, both for children and adults. The Friends sponsored several very successful programs which were all well-attended. They include Christmas Carols with Santa, 3 Painting with Carol days, a visit from the Grinch and an extremely successful "Pinkalicious" day with a visit from the author, Victoria Kann. A monthly Dungeons and Dragons night is held with approximately 10 participants. The library-sponsored programs include the monthly adult book club, the

weekly knitting group, the annual Halloween party, Take Your Child to the Library Day, and the Pajama Party. We were also part of the Connecticut Authors' Trail for the fourth year and Neile Parisi was the author who appeared at our library. 29 people attended the discussion and light refreshments were served. We also had a Fall Clean-Up night with Victoria Spooner from Plant Lot as the speaker.

Michelle Westkamper, Kari Wall, and Joanne Westkamper went to the Bozrah Farmers' Market every Friday during the summer. Michelle read stories to the children and we sold used books, matted pictures, and buttons.

Our membership in OverDrive, which offers ebooks to our patrons, continues to grow more popular. There were 3,361 ebooks checked out this year, which represents an increase of 774 check-outs.

Respectfully submitted,

Joanne Westkamper  
Librarian

Town of Montville  
*COMMISSION ON AGING*  
12 Maple Avenue  
Uncasville, Connecticut 06382

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**Non-Profit / Not for Profit Re-Use Tag Sale**  
**2018 - 2019 Annual Report**

The Montville Senior & Social Services Department oversees the Non-Profit / Not-for-Profit Re-Use / Tag Sale Room and it continues to be of benefit to the Town and each organization. The Tag Sale Room is located in the little white house on Town Hall property and is a great location with easy access from Route 32. The building is kept clean and the items rotated fairly regularly. The Saturday sales continue to be more profitable for the groups than the Sunday sales, though they seem to be picking up for the groups that put a lot of efforts into their sales. This past season, the Town held a Farmer's Market on Sundays, which helped increase the Tag Sale Room sales as well. The program continues to run well with the assistance of many volunteers and remains a success in all manners.

The Non-Profit / Not for Profit organizations and groups that hold sales throughout the year raise approximately \$20,000 for their respective groups. The Town continues to save money by not having to dispose of the recycled items.

This program continues to be a tremendous success and of great benefit to each organization in need of raising funds along with saving the Town of Montville funding and addressing the need for recycling efforts.

*Kathleen Doherty-Peck, Director*

Town of Montville  
Department of Senior & Social Services

*TOWN OF MONTVILLE*  
*DEPARTMENT OF SENIOR & SOCIAL SERVICES*  
*12 MAPLE AVENUE*  
*UNCASVILLE, CONNECTICUT 06382*  
*(860) 848-0422*

**DEPARTMENT OF SENIOR & SOCIAL SERVICES**

This annual report covers the 2018-2019 fiscal year. The Department of Senior & Social Services consists of two offices; the Social Services Office, designed to assist the general public and the Senior Services Office & Senior Center designed to assist the elderly population. The Department has a full time Director, Kathleen Doherty-Peck, a 30 hour a week Social Services Assistant, Robin Washington, located in the Social Services Office and a full-time Senior Center Assistant, Ruth Massey-Abruzzo located in the Senior Center.

**SOCIAL SERVICES OFFICE**

The primary function of the Social Services Office is to provide immediate assistance and crisis intervention for Montville residents. My department partners with other agencies to provide heating assistance, utility programs, and food assistance making access and support easier for these services for all of our residents. We provide numerous other services through this office (i.e. state app. assistance, resource and referrals) though most notably and used regularly are our food pantry, hygiene bank, and clothing bank; all are extremely beneficial and utilized frequently. Our winter Coat Drive is a huge success as we are able to help keep many of our children and adults warm during the winter and cooler months. We also provided winter hats, mittens, scarves, and gloves, most of which was made by the Montville Senior Center Craft Group. We offer Mental Health and Support Group Programs once a week for our residents, free of charge through grant funding. The office is extremely busy and all programs within the office have proven successful. This office provided assistance for over 8,500 inquiries or appointments, helping many residents, individuals, families with children, and seniors. We continue to service many residents that are unemployed, underemployed, facing crisis and hardship and those having difficult times with the high cost of living. As a result, the increase in requests for services continues to be substantial. I am proud that we continue to make a significant difference in the lives of our indigent residents and those finding themselves in need.

**SENIOR SERVICES DEPARTMENT**

The primary function of the Senior Services Department is to provide assistance, services, referrals, and information to our elderly population and their families, as well as planning, administering, organizing, and supervising all programs and services within the Center. We are working on viable solutions to match the increase of the elderly population and the impact that will continue to have on our services. Some of our services include: energy assistance, renter's rebates, state assistance programs, resource and referrals, Benefits Checks, Medicare, Medigaps, etc. Programs include: coordinating recreational, cultural, social, health, and nutritional related activities within the Senior Center. This Office provided assistance for over 14,000 inquiries or appointments to seniors and/or their families. The number of elderly residents in need of assistance will continue to grow and as the population growth continues, those numbers are expected to climb each year as well. We have an extremely busy senior center. We have a diverse list of activities with many seniors coming on a daily basis to participate. We offer: computer classes, art classes, creative writing, massage therapy and podiatry services, Zumba classes, yoga & tai chi, chorus, various dance classes, and many, many more! We offer our own lunch program, which is licensed by the Uncas Health District and is SafeServ certified. We

provided over 6,000 lunches to seniors during the year, over 2,000 dinners through our programs and special evening events. We have up to 500 seniors coming to the Center during the course of a week as well.

I have continued to work hard to institute more activities, programs, and services for both offices within the Department and have done so successfully. This is possible largely in part to the efforts of writing and receiving grants and donations and many internal fund-raising activities. Between grants, donations, and fundraisers this fiscal year, I have brought in over \$187,806.00 for our senior & social services population. I am very proud of this. The grant breakdown is as listed:

I received \$16,400.00 to fund the drivers for our MedRIDE program, \$9,500.40 to fund a Foot Care Health Program, and \$75,150.00 for medical transportation for our elderly from a regional grant for our MedRIDE II drivers. I also have a Mental Health Program and received grant funding in the amount of \$11,232.00, along with \$2,500 from a donations to cover the service for our residents. I received \$2,000.00 from Salvation Army funds that assists residents with social services needs. Between both the Senior Services and Social Services Offices, we partnered with and processed numerous applications for TVCCA, Operation Fuel, and Project Warm to help residents with heating costs. (The total figure for these three programs is not included in the over-all Department amount received from outside funds.) I received \$298.00 in funds from Bozrah Light & Power to assist the clients in Town with that service. The remaining funds are from donations and in-house fundraising efforts.

The Senior & Social Services Department provided Holiday Food Baskets at both Thanksgiving and Christmas, and Toy Baskets for the families with children. During the 2018 Holiday Season, we were able to provide over 700 food baskets and over 500 children received toy baskets at Christmas. We also were able to provide 100 hot home-cooked meals to homebound seniors and disabled residents for Thanksgiving and Christmas. We were able to provide over 150 children with Easter Baskets this year, and over 150 children with Backpacks filled with all the essentials needed to start the school year of properly, as well. Without the continued generous support from our community, these programs would not be able to provide as much to the needy and indigent residents in our Town.

As Director, I am truly grateful for and receive a great deal of satisfaction from my position. I have a wonderful, hardworking and dedicated staff and numerous volunteers that make both offices run smoothly and efficiently! I look forward to continuing to provide all of the many programs, services, and activities that are currently offered to our residents in the Town of Montville and I will also look to find ways of expanding them. I am determined to ensure our services parallel the growth of the aging adult and the needs of our less fortunate.

*Kathleen Doherty-Peck*, Director  
Montville Senior & Social Services

## ***Town Clerk***

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The Town of Montville is centrally located between Norwich and New London in eastern Connecticut. The Town covers 42.02 square miles and has an estimated population of 19,149.

The Town Clerk is the Clerk of the Corporation (Montville was incorporated in 1786). The position of the Town Clerk is one of the oldest in municipal government. The Town Clerk is relied upon to operate as the necessary link between the legislative and administrative bodies and the public. Often considered the core of local government, the Town Clerk's Office serves as the central information point for local residents and citizens at large.

The Town Clerk's office is staffed by two full-time employees.

The Town Clerk is the keeper of the seal as well as town records. Connecticut General Statutes and the Town Charter charge the staff with many functions. Responsibilities include recording, and maintaining land records, vital statistics, and maintaining all Town Council, Board and Commission agendas, meeting minutes and records; overseeing and administering general elections, referenda and primaries; issuing absentee ballots, various licenses and permits; maintaining financial records for the collection of various fees and taxes for the Town and State.

We provide information on all property transfers and sales to the Assessor and Tax Collector. The Town Clerk issues and/or maintains records for marriage, sport, dog and liquor licenses. Photocopies of agendas, minutes, land records and surveys are available for a fee, as are certified copies of birth, marriage and death certificates. There is no charge for a copy of your Veterans Discharge. Duties also include processing all towns' notary appointments, Justice of the Peace, file lawsuits/claims, record cemetery records, process and publish town ordinances.

### ACTIVITY SUMMARY

|                        |       |              |       |
|------------------------|-------|--------------|-------|
| Land Records           | 3,327 | Dog Licenses | 1,160 |
| Fish and Game Licenses | 368   | Births       | 163   |
| Marriages              | 123   | Deaths       | 201   |

The election held during the Fiscal Year 2018/2019 was a Gubernatorial Election held on November 6, 2018.

A State Historic Preservation Grant of \$4,500 was used for the preservation of some of our oldest maps on file. Restoring these maps to the original form preserves the early history of Montville as well as makes our maps more readily available for customer use and prevents any damage to the maps themselves.

The State of Connecticut Department of Public Health launched a software program for Connecticut Town Clerk's called ConnVRS. This allows all residents of Connecticut to obtain a birth certificate for children born after January 1, 2003, no matter what town in Connecticut the child was born.

Legislation was passed enabling residents with disabilities to apply for a permanent absentee ballot. To be eligible an elector must file with the Town Clerk an absentee ballot application together with a doctor's note stating that they have a permanent disability and are unable to appear in person at their polling place. This absentee ballot status enables electors to receive an

absentee ballot for each election, primary and referendum in the municipality in which they are eligible to vote.

Transfer Station permits as well as punch cards are available in the Town Clerks Office and the Transfer Station.

Links to past and present Ordinances, Resolutions and multiple policies of the Town of Montville were added to our town website at <https://www.townofmontville.org> as well as hosted through a third party website at <https://ecode360.com/MO2050>. The website allows you to search and view the town charter, resolutions, audits, past annual reports, policies and other information about the Town of Montville.

The State of Connecticut Department of Revenue Services implemented the option of Electronic Recording of Conveyance Tax Form OP-236 in 2018. This allows any property transfer recordings that owe Connecticut Conveyance Sales Tax to pay online directly to DRS eliminating the need to bring a check into the office. This also will allow property transfers to be eRecorded digitally in the future. Montville was the first town in New London County to digitally record property transfers.

The State of Connecticut has implemented Online Voter Registration. The benefits to offering online voter registration include convenience for voters; lower costs; youth appeal; greater participation; accuracy and security. This site can be accessed at <https://voterregistration.ct.gov>.

The State of Connecticut has put in place an election night reporting website <http://ctemspublic.pctg.net/#/selectTown>. This site allow the user to view election night reporting by County or Town.

**Katie Sandberg, Town Clerk**  
Michelle Giroux, Assistant Town Clerk

# Uncas Health District

CHIEF PROGRAM ADMINISTRATOR: Patrick McCormack  
 PHONE NUMBER: (860) 823-1189

**MISSION:** “The Uncas Health District exists to promote and protect the public’s health in order to prevent illness, death and disability among its residents.”

**VISION:** The Uncas Health District will continue to monitor changes and trends to prepare for emerging Public Health issues.

**GOALS & ACTION PLANS:** The Uncas Health District utilizes regional, state, and national data to develop programs and provide resources to meet the mandated functions of local public health, while incorporating additional programming to address trends and needs to improve the health of residents.

**FY 2018/19 ACCOMPLISHMENTS:**

- The Uncas Health District is comprised of eleven municipalities and 99,553 residents.
- The Uncas Health District’s full-time public health nurse continues to provide prevention services including vaccination services and screenings.
- The Uncas Health District helps with access to health insurance in the State of Connecticut.
- The Uncas Health District provides Certified Food Protection Manager training on a monthly basis and FAST (Food Awareness Safety Training) as needed to individuals and groups serving food on a temporary basis.
- The Uncas Health District continues to implement grants to support the Public Health Emergency Preparedness Program, Medical Reserve Corps, Teen Outreach Program, Falls Prevention, Lead Poisoning Prevention, Prescription Drug Prevention, Tobacco Cessation, and Hepatitis C prevention.
- Syringe Services Programming is now available to provide a linkage to substance use disorder treatment; access to and disposal of sterile syringes and injection equipment; and linkage to care and treatment for infectious diseases.
- The Uncas Health District staff members participated in numerous coalitions, advisory groups, boards, commissions, and other partnerships to collaborate on various initiatives intended to improve the lives of the residents including the Eastern CT Health Collaborative, the SCCOG Human Services Advisory Committee and the UCFS Board of Directors.

**MEASURES OF ACTIVITY AND PERFORMANCE (Health District)**

| <i>Town of Montville</i> |                                  | 18-19  |
|--------------------------|----------------------------------|--------|
| INDICATOR                |                                  | ACTUAL |
|                          | Restaurant Inspections           | 126    |
|                          | Complaints Investigated          | 73     |
|                          | Complaints Closed                | 86     |
|                          | Septic Permits                   | 33     |
|                          | Discharge Permits                | 22     |
|                          | Well Permits                     | 25     |
|                          | Public Bathing Area Samples      | 21     |
|                          | Group Home / Daycare Inspections | 2      |
|                          | Campground Inspections           | 4      |
|                          | Public Pool Inspection           | 2      |
|                          | Septic & B100a Plans Reviewed    | 96     |
|                          | Temporary Food Permits           | 10     |
|                          | Salon Inspections                | 19     |

**Town of Montville Water Pollution Control Authority**  
**83 Pink Row, Uncasville, Connecticut 06382**

*To serve the public, to protect the environment and to maintain a reputation for quality and value in water and wastewater management with the Town of Montville.*

January 25, 2020

The Water and Sewer Commission is empowered under the Montville Town Charter, “to plan and direct the development, financing, construction and operation of such water and sewer supply, disposal and distribution facilities as may be required to properly serve the needs of the Town”. Derek Albertson started as Superintendent in October 2018. Mr. Albertson has a *Master in Public Administration* as well as the highest certifications in wastewater treatment (CTDEEP *Class IV Operator* and NEWEA *Grade IV Operator*).

The Town operates the Water Pollution Control Facility (WPCF) at 83 Pink Row- this facility serves approximately 4,650 sewer customers. The water is purchased from Groton Utilities and distributed to 510 water customers. The Water Pollution Control Authority operates an informative website ([www.montvillewpca.com](http://www.montvillewpca.com)).

The Montville WPCA was in compliance for the fiscal year 2019, and continues to demonstrate high (contaminant) removal efficiencies. The CTDEEP issued the new (5-year) federal discharge permit in November 2019. The Superintendent wrote the *Capacity, Management, Operation and Maintenance* (CMOM) Program (for the collection system) to provide better asset management, customer service, regulatory compliance, as well as to protect human health and the natural environment. The plant staff embarked on the capital improvement (5-year) plan as part of enterprise funding, with improvements made to the chlorination system, recycle water pumps, main (influent) pumps, pump stations, emergency power generation, and computer control. A grit chamber will be installed. The first phase of the treatment tank diffuser replacement was begun. A cross-country clearing project will provide access to approximately two miles of sewer not previously available for work and/or inspection. An existing truck was retrofitted to have pumping capabilities. A CCTV camera trailer for sewer inspection was purchased. A fuel cell will be installed to reduce electrical costs.

The water supply met required standards. Water budgeting indicated “loss water” from the system to be significantly less than the national average. Additional metering will improve water accounting to lower this volume even further. A pressure relief valve was completed within the distribution system on Jerome Avenue.

Payments can be made to Dime Bank and Charter Oak Federal Credit Union (Uncasville Branches) inside the bank or the drive-thru window, or pay charges via the Town’s website. The WPCA is proud of the work staff looks forward to serving our community for another year.



# Montville Youth Service Bureau

836 Old Colchester Road

Oakdale, CT. 0670

Office (860) 848-7724

Fax (860) 848-4058

[www.montvilleyouth.org](http://www.montvilleyouth.org)

## Annual Report 2018-2019

Montville Youth Service Bureau  
Montville Youth Advisory Board

Montville Youth Service Bureau is a municipally based, not for profit agency. Both the charge and goal of our agency is to identify and assess community needs; evaluate identified needs; create an action plan to address these needs, and ultimately implement both effective and accessible programs and services for the youth and families in Montville. All activities/programs of the bureau are in accordance with State of Connecticut regulations (CGS 10-19m) and guidelines, town ordinances governing bureau conduct, and agency by-laws created (last revised in 2015) and adopted by both the Advisory Board, and Town Council.

The Bureau is responsible for the planning, coordination, and evaluation of programs for the youth/families in the Town of Montville. The Director reports to the Advisory Board's appointed members on all matters concerning the bureau, and exercises leadership in carrying out the policies of the bureau as set forth by the State Department of Education, the Advisory Board, and Town of Montville ordinances.

The Connecticut State Department of Children & Families Grant **mandates** Youth Service Bureaus to outline goals, measure these goals, and report this information to the designated State authority (SDE) annually. Monthly financial reports are also required to be submitted to the State Department of Children & Families.

Each fiscal year a great amount of time is spent continuing to advocate for the value of youth service bureaus and the crucial role YSBs play in the personal and professional interactive delivery of programs and services to families and youth in our communities. YSBs offer more "bang for the buck" as community based agencies. Our role in the work of Juvenile Justice, Suicide Prevention, and Mental Health has increased exponentially over the past several years and often places YSBs at the Capitol offering testimony and supporting legislation which impacts Connecticut's youth and families; as well as our own families here in Montville.

Montville Youth Service Bureau has joined other youth service bureaus statewide in designing legislative bills concerning youth and juvenile justice, families with service needs, and support for afterschool programs. MYSB along with 11 other New London County YSBs develops and updates a comprehensive power point presentation outlining statistical information regarding the provision of services and programming by Youth Service Bureaus; all data is updated and reported in September of each year. Through our membership in the Connecticut Youth Services Association, Youth Service Bureaus along with CYSA lobbyist, Jay Aronson, diligently campaign to keep our YSB funding line item intact, and consequently have restored some cuts

implemented in the first round of budget cuts in 2017. Though YSBs, as a whole, did suffer a minor loss, however most of our grant funding was secured! In late 2014, in partnership with CYSA, three grants were awarded to CYSA, which will directly benefit the Town of Montville, particularly our YSB (with a supportive funding stream) with a concentrated focus on juvenile diversion & positive youth development programming and services. The grants were awarded by The Connecticut Judicial Branch, The Department of Children & Families, and the Tow Foundation, and as of July 1, 2018 the contracts all renewed for another three years!

The main goals of youth service bureaus are to provide community-based prevention and intervention services, diversion from JJ & DCF system involvement as well as positive youth development programs. Montville Youth Service Bureau is committed to providing these programs and services. The Director is a member several coalitions and committees which advocate for children, youth, and families. The director has also served on the board of the Connecticut Youth Services Association for the past 12 years, 3 served as the President of the association which has afforded her many opportunities to network statewide on behalf of Youth Service Bureaus, and advocate for additional funding streams. In October 2018 the director was voted the Chairperson of the State Advocacy Committee.

Our monthly newsletter, website and Facebook page are great resources for Montville residents to gather information, learn about program schedules, access photographs of important events, and gain staff email access, and more. MYSB also partners with Parks & Rec & Senior & Social Services on the very popular Community Booklet Publication.

**Juvenile Review Board** -The Montville Juvenile Review Board was re-established by MYSB with the support of the Montville Youth Advisory Board, and the Mayor's office in March 2012 and has been referred over 223 cases to date (with only 6 referrals back to juvenile court, due to re-arrest). The purpose of the JRB is to divert youth from the Juvenile Justice system, primarily for first time offenses, as a means to minimize the probability of reoccurring arrests, offer positive alternatives, and lay the groundwork for better decision making skills. The JRB meets the 2<sup>nd</sup> Thursday of the month, as a closed meeting with **confidentiality guaranteed**. MYSB is also the lead agency for the Local Interagency Service Team (LIST). Data which supports the efficacy of Juvenile Diversion programs is available upon request through MYSB.

**Hire-A-Teen Program** – This highly successful program has attracted over 25 calls from residents and small businesses seeking youth for various jobs seeking youth for employment in the 2018 – 2019 fiscal year. Currently there are 35 youths registered in our Hire-A-Teen employee job bank.

**Montville Youth Service Bureau Counseling Program** – The counseling services offered through MYSB are valuable, necessary, and one of the most important services offered by our agency. We served multiple youths and families in the 2018–2019 fiscal year. Counseling services operate on a sliding fee scale and are primarily facilitated by Licensed Clinical Social Worker/Certified School Social Worker, Darin D'Amaddio, The director facilitates multiple

sessions of therapeutic girls group(s) based on an evidence-based curriculum from One Circle Foundation, and is certified to provide individual counseling services as well.

**After School and Summer Program** – These two programs remain highly successful. Our after school program has an average daily attendance of 75 Montville youth, and generally maintains a waiting list of approximately 15-20 children. This program runs Monday through Friday after school until 6:00 p.m.; and 12:00 p.m. to 5:30 p.m. during half-days. During school vacations, hours vary & are posted two weeks prior to the vacation. Beginning in September of 2012 MYSB assessed a fee for the After School Program with the following payment schedule: 1<sup>st</sup> child: \$325.00, 2<sup>nd</sup> child \$300.00, 3<sup>rd</sup> child \$275.00; this fee covers the 38 weeks of the academic school year. MYSB's ASP offers mentoring services, social interaction & skill building, recreational activities, homework assistance, tutoring, and a variety of other programs. Summer program operates for approximately 8 weeks Monday, Wednesday, and Friday 9AM – 5PM. The program offers 35 spots and provides positive youth development programs for youth ages 13-18 years old. (This program is also fee-based).

**Parent Toddler Program** – This program meets every Tuesday and Friday morning from 10:30 a.m. to 12:00 p.m. at The Montville Community Center. This program is designed to stimulate social interaction, positive play, and parental connections.

The Montville Youth Advisory Board currently has 11 active members, and 1 vacancy. The board members meet a minimum of 8 times per year on the second Thursday of each month, (excluding July, August, and December), and aids the Director and staff of Youth Services in evaluation of the efficacy and success of the programs and services we have designed, created, and implemented. The Montville Youth Advisory Board is mandated through a local Town of Montville ordinance to perform specific duties, which are outlined in the By-laws and Policy and Procedure manual of the Montville Youth Service Bureau, adopted 1994; revised in 1997, again in 2008; and more recently in 2015.

Connecticut Youth Service Bureaus will continue to partner with state agencies, such as the Department of Children & Families, The State Department of Education, the Department of Mental Health & Addiction Services, the Department of Labor, and the Court Support Services Division to gather data which supports and outlines the important work of Connecticut's Youth Service Bureau System. Data collection and evaluation are both important pieces of documentation for youth service bureaus statewide, as they support the call for results-based accountability in terms of program(s) and service(s) impact. Please feel free to call MYSB for a copy of documents which speak to the aforementioned information. Data collection practices continue to support the efficacy of Youth Service Bureaus programs and services, in our efforts to answer the two of the most important research/outcomes questions:

- (1) How well are we doing what we are doing?**
- (2) Is anyone better off because of what we do?**

**\*According to the most recent results: YSBs are doing an excellent job of making a positive impact in our communities', and according to the data, kids and families ARE better off because of what we do!**

Please visit the Connecticut Youth Services Association website to view the most recent statewide YSB report, the card newest version (will be available in December 2019) which outlines the answers to both of the above research/outcome questions:  
[www.ctyouthservices.org](http://www.ctyouthservices.org)

Thank you to all the residents, organizations, businesses, families, volunteers, and fellow town employees who have shown this agency, our staff, and our patrons their continued support.



Barbara A. Lockhart, MS  
Advocacy Chairperson, Connecticut Youth Services Association  
Juvenile Case Manager  
Director of Youth Services  
Town of Montville



Daniel Dunn, LUTCF  
Chairman of Montville Youth Advisory Board

## DELINQUENT TAX LIST 2018-2019

|                                          |            |
|------------------------------------------|------------|
| 2 D BUILDERS LLC                         | 295.04     |
| 2 <sup>nd</sup> TIME AROUND CONSIGNMENTS | 197.28     |
| ABAILABLE BAIL BONDS                     | 112.46     |
| ABC UPHOLSTERY & FOAM CENTER I           | 126.23     |
| AC COIN & SLOT SERVICE CO                | 767.10     |
| ADAMS RONALD A                           | 502.13     |
| ADAMS SEAN                               | 51.33      |
| AES THAMES LLC                           | 159,842.74 |
| AFFORDABLE PROJECTS LLC                  | 68.90      |
| AJW HANDYMAN SERVICES                    | 103.55     |
| ALDUK GERTRUDE/TRUDY                     | 3,887.48   |
| ANDERSON ALAN C                          | 1,571.80   |
| ANGELO THOMAS M & KATHLEEN S             | 1,223.89   |
| ANGELZ LLC                               | 1,734.35   |
| ANSELMO JOSEPH EST                       | 541.32     |
| ARONSON FRANCIS E & JENNIFER             | 7,477.36   |
| AUBEE GEORGE & KAREN                     | 327.77     |
| AUDIO CLINIC THE LLC                     | 174.85     |
| BANTA BUILDING & CONST LL                | 1,952.60   |
| BARNES THOMAS                            | 444.20     |
| BARTOLAC SIGRID M C/O SUNSET INVESTMENTS | 1,307.52   |
| BD ASSET CO 7 LLC                        | 1,776.57   |
| BEMA GROUP LLC                           | 375.00     |
| BEST MARKET OF UNCASVILLE INC            | 4,491.84   |
| BEWLAY JOONG                             | 147.23     |
| BIANCHI STEVE & NIKKI                    | 415.17     |
| BLAISDELL STEVE & HEIDI                  | 388.64     |
| BLOOM AMY & SETH                         | 315.85     |
| BOYLAN KEN SR & EILEEN                   | 435.97     |
| BONITO MELISSA & HALEY JUSTIN            | 1,337.77   |
| BOUDAH JOHN A JR / BOUDAH CONSTRUCTION   | 90.21      |
| BRAVE INVESTMENT PROPERTIES LLC          | 941.78     |
| BRENNAN TERRANCE & BONNIE L              | 2,368.82   |
| BROCHU DAVID & JENNIFER                  | 563.22     |
| BRONSON JASON M                          | 4,481.87   |
| BRONSON JOSEPH                           | 8.88       |
| BROTHERS BUILDING                        | 178.26     |
| BROWN RICHARD A & MARTHA                 | 1,259.36   |
| BRYCKI JOHN                              | 1,745.49   |
| BRYCKI MICHAEL S & MARION T TRTEES       | 7,385.92   |
| BRYCKI MICHAEL S SR & MARIAN T           | 23,097.75  |
| BULK SEALCOAT DISTRIBUTORS               | 507.36     |
| BUNNELL MARIALICE                        | 205.09     |
| BURCH MARK & SUE                         | 317.62     |

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|------------------------------------------|-----------|
| CACHE INC                                | 7,618.34  |
| CANNATA CHRISTOPHER & PAMELA             | 947.32    |
| CARROLL MARK & COLLEEN                   | 286.52    |
| CCI II LLC                               | 576.40    |
| CCO LLC                                  | 1,444.36  |
| CHIAPPONE JEN                            | 41.25     |
| CHOWDHOORY EBADATH                       | 891.77    |
| CICCARELLI KENNETH & ROSEMARIE           | 1,505.59  |
| CIEZYNSKI MARY ANN                       | 5,272.34  |
| CLANG KEVIN & DOROTA                     | 3,294.84  |
| CLEMONS STEVEN G & DONNA F               | 16,085.58 |
| CONGON MOVING & STORAGE CO               | 23,417.50 |
| CONGDON POND HYDRO LLC                   | 6,598.93  |
| CONNECTICUT REHABS LLC                   | 99.20     |
| COOK SANDY & SABETTA ANDREW              | 254.28    |
| COOK SCOTT                               | 333.17    |
| COSTELLO JOHN M                          | 319.26    |
| COTTI BARBARA LOUISE & PANEK CAROL ELLEN | 3,793.57  |
| COY DANIEL & REBECCA L                   | 2,503.89  |
| COYA AND DE LUCIO PROPERTIES LLC         | 1,555.52  |
| CRAVINHO PAUL E TRSTEE                   | 30.00     |
| CRISANTI DOMINIC & LINDSAY               | 436.60    |
| CAUDRO DINO TRUSTEE                      | 2,315.34  |
| DAMATO DONALD J & JUDITH ANN M           | 2,412.53  |
| DANIEL ARTHUR                            | 3,507.05  |
| DANIELS KATHLEEN P                       | 2,716.60  |
| DANIELSON GERALD JR & ANGELA             | 2,135.10  |
| DART WILLIAM & KIMBERLY                  | 1,221.38  |
| DECOSTA ALAN D & ANNA                    | 1,813.52  |
| DEER RUN STABLE LLC                      | 1,640.92  |
| DEFORD FREDERICK M                       | 2,317.52  |
| DEHLER RYAN                              | 33.69     |
| DEL RUSSO KIYO S                         | 9,119.60  |
| DELVECCHIO CARL                          | 1,208.62  |
| DEMAURO MICHAEL W                        | 541.70    |
| DESIGNER FRAGRANCES & COSMETICS CO       | 212.62    |
| DEVITO JOSEPH EST                        | 29.91     |
| DOE JEFFREY                              | 7,632.24  |
| DOG IT                                   | 124.87    |
| DOG IT 2                                 | 124.87    |
| DONOVAN BENJAMIN                         | 59.65     |
| DUFILIE STEVEN WARREN                    | 48.21     |
| DUNN BOBBIE LEE & DUNN WAYNE DOUGLAS     | 35,137.54 |
| DUNN DONALD JR & BOBBIE LEE & WAYNE D    | 16,162.38 |
| DUNN WAYNE DOUGLAS L/U &                 | 20,646.52 |
| EDC (ATM)                                | 7.14      |

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|-------------------------------------|-----------|
| ELWOOD LILLIAN                      | 471.08    |
| FAIRCLOTH-PUNZALAN STACEY           | 2,298.15  |
| FINANCIAL PACIFIC LEASING           | 33.16     |
| FITZPATRICK THOMAS & LISA           | 1,657.75  |
| FLYNN PETER                         | 5,572.19  |
| FRECHETTE MATTHEW                   | 51.40     |
| FRITCHMAN CINDY & MARK              | 14,474.10 |
| GARRISON JASON T JR                 | 53.82     |
| GAUTHIER CHRISTOPHER                | 50.77     |
| GAUTIER MIGUEL                      | 590.66    |
| GENESYS DIAGNOSTICS INC             | 11,369.18 |
| GERMAN VYCHESLAV P                  | 1,608.08  |
| GHP LLC                             | 45,926.40 |
| GIAMMATTEI RAYMOND                  | 144.95    |
| GIANNOTTI LORI & TOM                | 1,276.11  |
| GIARRATANO MICHAEL                  | 144.95    |
| GIESE BYRON CRAIG                   | 36.48     |
| GILMAN ROBIN                        | 450.26    |
| GLI SALES & RENTALS INC             | 391.66    |
| GLOBE TRAVEL                        | 14.27     |
| GODINEZ JOHN                        | 9,594.82  |
| GONZALEZ KATHY & RAFAEL             | 2,972.56  |
| GORDON GROUP HOLDING LLC            | 7,956.69  |
| GORMAN ROBERT J                     | 3,131.58  |
| GOSS DAVID H                        | 1,308.82  |
| GOULD MICHAEL ESTATE                | 8,561.88  |
| GRABNER FRANK R III & FRANK R JR    | 12,341.56 |
| GRASSO JOHN                         | 1,285.75  |
| GRUDIER THOMAS H & GERALDINE M      | 14,915.07 |
| GUAN WEI ZE & ZHENG YUNIN           | 1,636.32  |
| GULA ALBERT J ESTATE & GAIL         | 5,876.18  |
| HAFNER RICHARD L                    | 105.68    |
| HAMELOTH NANCY JEAN & MICHAEL DAVID | 571.84    |
| HARRELSON DOROTHY HOPE              | 80.89     |
| HATHAWAY LORENZO EST                | 46.84     |
| HEADS UP SALON                      | 261.34    |
| HEAVENOR APRIL E                    | 6,292.72  |
| HEBERDING SUSAN                     | 1,539.07  |
| HERSHEY HOSPITAL                    | 8,606.14  |
| HILL MURRAY S & DALE D              | 752.48    |
| HILLYER ADAM                        | 271.99    |
| HOLMES CRAIG C                      | 4,239.60  |
| HOLMES THOMAS A                     | 3,121.76  |
| HORELICK RANDY                      | 1,071.72  |
| HUANG XIAO YAN                      | 111.06    |
| I CAN SMELL IT FROM HERE EATER      | 2,288.42  |
| INGVES B & N & JESSICA              | 384.75    |

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|---------------------------------------------------|-----------|
| INTERSTATE CONSTR SRVCS                           | 40,282.81 |
| IRON SHAMROCK                                     | 219.86    |
| J & C HOMES LLC                                   | 1,478.78  |
| J BALLESTRINI FITNESS                             | 132.00    |
| JACOBOWITZ MARLIS TRSTEE                          | 61,642.54 |
| JACKSON EVETTE                                    | 121.63    |
| JENKINS ALVIN L JR                                | 1,633.36  |
| JERGENSEN WILLIAM E                               | 157.02    |
| JOHNS LEE ANNE D                                  | 2,535.10  |
| JOHNSON MARY LOU L/U & STEADMAN JAMES E           | 27,480.76 |
| JOHNSTON CHARLENE M                               | 4,682.96  |
| JORDAN JIM                                        | 11.25     |
| KANT CAROL                                        | 262.12    |
| KB ANALYTICAL INC                                 | 4.80      |
| KBR LLC                                           | 4,351.66  |
| KELLER ATTILA G                                   | 75.16     |
| KEMNITZ JAMES O                                   | 32,383.62 |
| KENNEDY JOHN F & MAURENE & PATRICK                | 1,626.17  |
| KERNS DAVID / DOUTON PAVING                       | 913.99    |
| KILLEEN DAN EST                                   | 5,502.88  |
| KING ALEXANDER W & ERNEST A                       | 24,269.66 |
| KIRBY SHAWN                                       | 1,635.90  |
| KRASSNER KERRY L                                  | 81.72     |
| KRIPPS MARY E                                     | 3,201.27  |
| LAFRAMBOISE WATER SERVICE INC                     | 2,616.90  |
| LAMB JENNIFER                                     | 152.62    |
| LAMPERELLI GINA M                                 | 803.05    |
| LASHLEY TYLER & ASHTON                            | 141.15    |
| LATHAM DARREN L                                   | 429.47    |
| LAVALLE ARTHUR JOHN PAUL III                      | 9,958.74  |
| LEFFINGWELL DONALD P & JOANNE E                   | 14,856.58 |
| LEITKOWSKI CONSTRUCTION LLC/GARHARD LEITKOWSKI JR | 41,764.17 |
| LEITKOWSKI CONSTRUCTION/GARHARD LEITKOWSKI        | 3,909.94  |
| LEITKOWSKI GARHARD C JR                           | 4,757.60  |
| LEONARDS LAWN CARE                                | 123.33    |
| LEWIS PHILIP                                      | 102.80    |
| LI WEI LIANG                                      | 5,403.26  |
| LIN JASON W & FUNG LINDA                          | 8,891.54  |
| LINICUS STEPHEN J                                 | 4,428.46  |
| LINSKI CARRIE A & JENNIFER M                      | 11,051.42 |
| LIZOTTE EUGENE                                    | 384.16    |
| LLANES MIRIAM C                                   | 4,024.88  |
| LONGO JOHN L EST & ALICE                          | 309.83    |
| LUNDGREN ERIC                                     | 643.36    |
| MA TIAN DE & CHEN YAN CHANG                       | 1,958.87  |
| MACDONALD MABLE                                   | 8.55      |
| MADDOX SONDRRA                                    | 18.40     |

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| MAGLIANO SHAWN & RHODA                               | 1,455.31  |
| MAHER BILL                                           | 406.85    |
| MAINIRO JOSEPH J JR                                  | 237.39    |
| MALCHIODI GEORGE C &                                 | 16,155.18 |
| MANNING JOHN A                                       | 19,172.07 |
| MANNING SIDNEY TRUSTEE ESTATE                        | 2,623.48  |
| MARCHAND CALEB & AMANDA                              | 247.18    |
| MARKS MERCEDES                                       | 875.78    |
| MARRIOTT PLAZA LLC                                   | 27,081.44 |
| MARSHALL CHARLES                                     | 51.88     |
| MATTESON ROBERT A                                    | 2,174.30  |
| MATZUL MARY ANN & BAUDE RONALD J TRSTE               | 38,190.13 |
| MATZUL MARY ANN & ELLEN M BISHEL TR                  | 10,713.44 |
| MCALPINE LINDA L                                     | 1,780.05  |
| MCDONALD BRENDA L                                    | 482.97    |
| MCMAHON KEVIN                                        | 145.50    |
| MCNICHOL MYLES J SR                                  | 23,700.48 |
| MEARS DONNA L                                        | 2,436.48  |
| MEJIAS HERIBERTO & RIVERA AMELIA                     | 200.53    |
| MENARD LILIANA & JASON                               | 956.03    |
| MESEHA GEORGE                                        | 4,448.74  |
| MEYER RAY L                                          | 870.61    |
| MEYERS CARL A & ELEANOR & HILMEN JUDITH A            | 1,351.99  |
| MEYERS CARL A& LAURIE & LOWELL W JR&HILMEN J & SALVO | 6,108.66  |
| MILLARAS THOMAS                                      | 102.80    |
| MILLER ALIOS & MARIA                                 | 390.76    |
| MILLER ANGELA & GRISWOLD TINA                        | 3,499.50  |
| MILLER BRITTANY                                      | 22.53     |
| MILLER HEIDI L                                       | 680.97    |
| MOHEGAN PEQUOT FLOWER/GIFTS LLC                      | 362.18    |
| MONROE KAREN                                         | 3,422.93  |
| MORAN DONALD & THOMAS & ELINOR & VIRGINIA            | 5,047.66  |
| MORCOS EDUARDO P                                     | 14.27     |
| MOREAU CYNTHIA A                                     | 6,330.67  |
| MURRAY ANGELA                                        | 53.62     |
| MYERS JOSHUA                                         | 174.27    |
| MYRIAD MANAGEMENT LLC                                | 1,581.87  |
| NEW BEGINNINGS                                       | 68.54     |
| NEW ENGLAND PAVING LLC                               | 8,689.10  |
| NEWMAN LAWRENCE & MARTHA                             | 3,122.40  |
| NGUYEN DUY                                           | 1,091.47  |
| NIETO STEVEN P & CHRISTINE M                         | 115.45    |
| NINGAS ZENAIDA TRUSTEE                               | 1,362.17  |
| NOVAK RACHAEL L                                      | 9,510.19  |
| OAKDALE AUTOMOTIVE                                   | 421.00    |
| OAKDALE MANAGEMENT GROUP LLC                         | 1,140.40  |
| OROURKE SALLY                                        | 66.00     |

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|-----------------------------------|-----------|
| PAGAN ACEVEDO MARIE E             | 2.54      |
| PAGAN ELISEO                      | 165.95    |
| PAGAN ELISEO & ISABEL             | 12,035.30 |
| PARKER JEFFREY D                  | 4,507.38  |
| PATERNOSTRA ROBERT & JOAN         | 2,594.25  |
| PATTERSON CLARK                   | 467.93    |
| PEPE DOUG & BURKSA GRETCHEN       | 901.04    |
| PERRONE RICHARD & LISA L/U        | 8,424.42  |
| PERRY BERNARD L & ELAINE M        | 5,528.00  |
| PETAL JAGDISHBHAI BHAI            | 2,884.08  |
| PETROSUS ROBERT C II & SHANNON L  | 33.93     |
| PHANEUF RITA & STULA JANICE       | 7,452.90  |
| PHILLIPS MARGARET EST & ROBERT L  | 15,960.84 |
| PINK NAILS & SPA                  | 219.03    |
| PILVELIS ROBERT                   | 1,328.54  |
| PISCEZEK JOHN M EST               | 42.28     |
| PORACH ROBERT & PAULINE D         | 4,164.58  |
| PORRETTA JOSEPH M                 | 5,137.64  |
| PORTBURYS PRESSURE WASHING        | 182.70    |
| PORTER CLIFFORD                   | 335.07    |
| PRINCEVALLI KIMBERLY              | 184.21    |
| PRO PAINTING & RESTORATION LLC    | 598.29    |
| PRUE BAMBI-LEA                    | 2,816.30  |
| PUMA NORTH AMERICA                | 27,901.87 |
| QUANTON ANITA M L/U               | 716.18    |
| RADFORD RESIDENTL TRUST & RADFORD | 12,012.78 |
| RAIMONDI ALBERT                   | 1,321.20  |
| RASMUSSEN CAROL S                 | 1,629.52  |
| REBER MELVIN T                    | 67.70     |
| RECYCLE SHOPPE                    | 1,271.83  |
| REID EQUIPMENT SOLUTIONS          | 5,659.50  |
| RENALDI CHRISTOPHER               | 10,585.14 |
| RESIDENTIAL REHABILITATION LLC    | 9,239.86  |
| RICHARDS MICHAEL                  | 144.95    |
| RICHARDSON PATRICK A & CAROL A    | 363.98    |
| RITCHIE PATRICIA S ESTATE         | 1,515.71  |
| RL CONST DESIGN & BUILD LLC       | 526.65    |
| ROBERT WALLACE & BRUZY SUSAN      | 1,343.60  |
| ROBICHEAU DANIEL                  | 281.94    |
| RODERICK JOSHUA                   | 75.80     |
| ROE JEFFREY                       | 300.15    |
| ROGERS LEONARD                    | 6,859.92  |
| RUSSO DONALD P                    | 2,109.82  |
| RUSSO RALPH                       | 457.70    |
| RYAN KATHLEEN E & THOMAS          | 1,547.01  |
| S & P TANS LLC                    | 5,872.88  |
| SANTIAGO JAVIER                   | 351.12    |

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| SARAYUSA JAMES H & THERESA M L/U      | 1,703.47   |
| SCHAFTER PATRICE J                    | 4,058.62   |
| SCHLUNZ HEIDI                         | 1,646.00   |
| SCHULTZ JEFFREY                       | 445.78     |
| SCOTS TRANSMISSIONS                   | 60.65      |
| SEDORA JOSEPH THEODORE                | 18,120.40  |
| SENECHAL RICHARD & MICHELE            | 504.71     |
| SHORTIES PUB                          | 1,770.74   |
| SKORENKI LOUIS JR                     | 69.23      |
| SLM SOFTWARE CONSULTING               | 27.79      |
| SMITH FRED JR                         | 2,784.26   |
| SMITH JUANITA B                       | 244.24     |
| SNYDER DAVID C                        | 5.89       |
| SOUZA JOAN                            | 15,670.12  |
| S-TEK SOLUTIONS                       | 439.51     |
| STAFFORD SCOTT J & LOIS J             | 491.18     |
| STANAVAGE MARION                      | 7.31       |
| STENBECK RICKE C & BOK Y              | 766.86     |
| STIWINTER FRANCES D                   | 4,721.71   |
| STORM SOLUTIONS INC                   | 306.76     |
| SUN SATION HD INDOOR GOLF LLC         | 4,592.29   |
| SUN SATION TANNING CENTER             | 1,692.36   |
| SUTERA NATHANIEL E                    | 486.85     |
| SWEENEY JAMES                         | 3,130.99   |
| SWEEZY JERRY G EST                    | 32,265.04  |
| SYLVIA FRANCES M                      | 1,803.69   |
| TALAGA MIKE                           | 361.26     |
| TARASEVICH RANDY C                    | 572.03     |
| TARR DENNIS                           | 887.48     |
| TAYLOR DAVID & GRACE                  | 497.29     |
| TAYLOR DAVID W SR                     | 127.18     |
| TAYLOR MARION E                       | 17,138.70  |
| TAYLOR GEORGE OR TERI                 | 4,231.60   |
| TERNI VINCENT F III & LAUREN L        | 6,160.70   |
| THIBEAULT MICHAEL T                   | 3,316.59   |
| TIPPETT & BOUCHARD & GEROVITZ         | 1,413.33   |
| TM BUILDERS LLC                       | 65,647.39  |
| TOBEY ROBERT S JR                     | 1,003.46   |
| TOMASZEK THOMAS J & LINDA             | 53,418.94  |
| TOP GUN GAMING LLC                    | 698.15     |
| TRINH PHUONG                          | 574.31     |
| UNCASVILLE FOODS LLC                  | 9,619.12   |
| UTZ LORRAINE A                        | 137,997.21 |
| UTZ PETER                             | 334.43     |
| VARA CHRISTIAN F & SMITH JENNIFER A C | 818.90     |
| VEAL MARY C                           | 1,968.68   |
| VELAZQUEZ JULIO C & NANCY M           | 780.32     |

|                             |           |
|-----------------------------|-----------|
| VELOCITA WIRELESS LLC       | 162.35    |
| VENDOLA RICHARD             | 1,628.39  |
| VENTURA VIRGINIA R EST      | 452.35    |
| VIK LINDA                   | 1,000.00  |
| VIRGILS MOHEGAN SUN LLC     | 446.26    |
| VIVREAU USA LP              | 50.40     |
| WAHLSTROM NILS & MAUREEN    | 97.00     |
| WASNIEWSKI TIMOTHY          | 411.86    |
| WEBSTER JOHN & LEE GEORGE   | 502.13    |
| WEIHL JOHN A                | 227.75    |
| WELLS BARBARA J             | 10,676.76 |
| WERNICKI WILLIAM C & ENA    | 3,350.07  |
| WESTGATE DRY CLEANERS       | 31.70     |
| WILCOX DAVID W              | 6,485.85  |
| WILDERMAN PHILIP A & BETH L | 10,371.83 |
| WILSON BETH                 | 48.21     |
| WINSLOW JOHN E              | 5,010.98  |
| WOHLSTROM NILS & MAUREEEN   | 539.92    |
| WOLF RUTH                   | 1,865.80  |
| YALES INC                   | 8,218.73  |

TOTAL \$ 1,775,613.46

**DELINQUENT SEWER ASSESSMENT - as of June 30, 2019**

**(INTEREST AND FEES EXCLUDED)**

|                          |             |
|--------------------------|-------------|
| BEAUDETTE PATRICIA       | 1,139.20    |
| BRADHAM DAVID & KATHLEEN | 2,278.40    |
| GULA ALBERT & GAIL       | 1,276.61    |
| HESS PAULA               | 997.01      |
| PAGEN ELISEO & ISABEL    | 2,444.80    |
| PATTERSON MARK & NANCY   | 1,139.20    |
|                          | \$ 9,275.22 |

**DELINQUENT SEWER USE ACCOUNTS - as of June 30, 2019**

**(INTEREST AND FEES EXCLUDED)**

|                                 |          |
|---------------------------------|----------|
| ALBOT, DOUGLAS M & SHERI A.     | 480.00   |
| ALVES, RICARDO & VEIERA INDIRA  | 400.00   |
| ANDREWS JR, GLENN D             | 320.00   |
| ANGELL, JEFFREY & CYNTHIA       | 968.00   |
| AQUINO, LEON H & ELSA B. CEREZO | 640.00   |
| AQUITANTE, MELISA R             | 2,024.00 |
| ATIZOL, DANIEL & JAYNE M.       | 1,056.00 |
| BARNES, DONALD & LISA           | 1,625.96 |
| BEAUDETTE, PATRICIA             | 3,902.70 |
| BENNETT, RICHARD C & NANCIE     | 1,280.00 |
| BONEFAS, TIMOTHY & DAWN         | 480.00   |
| BOWENS, TERRY O                 | 1,726.10 |
| BOYER, JESSICA MARIE & TROY     | 1,408.00 |
| BOYLE, JEFFREY L & JULIE        | 1,945.44 |
| BOZSUM, JACOB A & ANTHONY W.    | 2,992.00 |
| BRAND III, MICHAEL              | 1,320.00 |
| BROWN, JENNIFER L               | 880.00   |
| BROWN, ROBERT E                 | 1,232.00 |
| BROWN, SHAWN & SARAH            | 2,464.00 |
| BRUNELLE, CHERYL F & DAVID T.   | 4,322.38 |
| BUSSOLOTTI, MARK R              | 388.40   |
| CARLOS JR, WILLIAM B & SHARONDA | 2,552.00 |
| CARON, GLORIA                   | 2,881.28 |
| CARTER, KEITH A & DEBORAH J.    | 2,579.50 |
| CHEN, GUAN MIN                  | 800.00   |
| CHEN, WENLI                     | 800.00   |
| CLANG, KEVIN P. & DOROTA        | 1,584.00 |
| CLEMONS, STEVEN G & DONNA F.    | 1,877.96 |

|                                   |          |
|-----------------------------------|----------|
| CONNORS, SHAWN P                  | 3,944.00 |
| CYR, PAUL                         | 2,024.00 |
| DANTZLER, KIMBERLY E & ROBERT     | 2,251.30 |
| DILALLO, TIMOTHY                  | 3,256.00 |
| DIMAGGIO, THOMAS                  | 480.00   |
| DOUCHETTE, RICKY & LISA           | 3,496.25 |
| DOUGHERTY, JOSEPH J & KERRY L.    | 664.92   |
| DOUGLAS, CARL A                   | 1,296.66 |
| DUFILE, STEVEN W.                 | 400.00   |
| DUFILIE, STEVEN W                 | 5,128.00 |
| EDWARDS, TONY D                   | 1,056.00 |
| ELMS, ERIKA M                     | 800.00   |
| ENG, HAN MAN                      | 320.00   |
| ENGLE, RICHARD                    | 1,353.31 |
| ERFE, JUANITA A                   | 1,485.99 |
| ERICKSON, PETER J & BARBARA       | 720.00   |
| ERICSON, PAULA J                  | 2,459.40 |
| EUSEBIO, JEFFREY L                | 400.00   |
| EVANS, GEORGE W & CAROLYN         | 800.00   |
| FEDERAL HOME LOAN MORTGAGE CORP   | 3,944.00 |
| FEDERAL NATIONAL MORTGAGE ASSN    | 968.00   |
| FLOYD JR, JAMES                   | 2,464.00 |
| FONNER, JOHN & DORIS              | 880.44   |
| FRITCHMAN, CINDY                  | 1,672.00 |
| GABCO-BOWLES, JANISE L            | 324.80   |
| GAINES, MELANIE J                 | 1,384.00 |
| GALLAGHER, RYLAN                  | 400.00   |
| GALVIN, SHAWN M                   | 640.00   |
| GEORGE R TAYLOR                   | 720.61   |
| GILMAN, MARK L & CHRISTINE        | 1,760.00 |
| GLEASON, JOHN & MARY JO           | 685.29   |
| GO, JACOB R.                      | 320.00   |
| GOODE, LAURA M                    | 1,141.02 |
| GORDON, ALICYNE D & HEIDI G.      | 2,647.20 |
| GOULD, MICHAEL E                  | 1,149.28 |
| GRABNER, FRANK R                  | 2,552.00 |
| GRAY, MELVIN L. & DEBORAH L.      | 878.69   |
| GUIDO, DAVID                      | 3,872.00 |
| GULA, ALBERT & GAIL               | 3,719.00 |
| HANNA, SAMY                       | 792.00   |
| HARRISON, SHONDA                  | 1,144.00 |
| HATCHETT, MICHAEL JOHN & DAWNYELL | 1,232.00 |
| HEAVENOR, APRIL E                 | 560.00   |
| HEBERDING, SUSAN                  | 726.68   |
| HEDBERG, BARONESA                 | 491.20   |
| HENCH, ZACHERY                    | 1,144.00 |
| HOOD PRO LLC                      | 400.00   |
| HORELICK, RANDY                   | 3,795.24 |
| HUNTER, CAROL                     | 2,464.00 |
| IRIZARRY, ANGEL L & LESLIE C.     | 880.00   |
| J N E HOLDINGS                    | 1,280.00 |
| J N E HOLDINGS                    | 560.00   |

|                                    |          |
|------------------------------------|----------|
| JACKSON, RALPH E                   | 929.18   |
| JAMES, ANTHONY S & NANCY           | 320.00   |
| JOHNSON JR, RAYMOND T              | 568.00   |
| JOHNSON, CODY L. & HEATHER M.      | 640.00   |
| JOHNSON, JOHN G & CYNTHIA          | 4,574.38 |
| JOHNSON, MARY N                    | 813.08   |
| KALIN, PAUL                        | 3,641.63 |
| KENNEDY, JOHN, PATRICK & MAURENE   | 886.60   |
| KENNEY, JAMES T                    | 1,310.79 |
| KRAJEWSKI, JEROME                  | 560.00   |
| KYLE, RYAN S                       | 400.00   |
| LACROIX, DENNIS                    | 320.00   |
| LEWIS, MICHAEL A                   | 508.80   |
| LINDER, JAMES                      | 618.80   |
| LIU, MICHAEL                       | 1,280.00 |
| LLOYD, SARAH                       | 400.00   |
| LONGO JR, JOHN & EST JOHN LONGO SR | 669.34   |
| LONGTON, ANTHONY & MELISSA         | 4,019.00 |
| LUCIANO, ISAIAS                    | 537.45   |
| MACCRACKEN JR, RALPH S & MICHELLE  | 2,667.66 |
| MACLEAN, JUDE A                    | 3,448.01 |
| MAIN, BRUCE E & AMY B.             | 802.40   |
| MALCHIODI, GARY M                  | 1,493.38 |
| MALINOWSKY, KNUTE                  | 880.00   |
| MARKOVITZ, MAURA M                 | 1,382.06 |
| MARRIOTT PLAZA LLC                 | 2,288.00 |
| MATZUL, MARY ANN                   | 9,930.00 |
| MC DONALD, TIMOTHY & THOMAS        | 760.84   |
| MCCALL, JEFFREY                    | 2,728.00 |
| MCNICHOL, MYLES J                  | 1,848.00 |
| MEYERS JR, LOWELL W & KATHRYN A.   | 4,033.20 |
| MORAN JR, GREGORY S                | 1,144.00 |
| MURPHY, JOSHUA P                   | 840.00   |
| NAHOLNIK, CHAD M                   | 1,320.00 |
| NAVARRETE, MIRIAM Y                | 968.00   |
| NELSON, GEORGE                     | 1,488.11 |
| NOVAK, DEAN                        | 968.00   |
| OAKRIDGE COMMONS LLC               | 8,712.00 |
| OLINGER II, ROBERT T & JEANMARIE R | 2,112.00 |
| PAGEN, ELISEO & ISABEL             | 3,035.26 |
| PALERMO, BRANDI W                  | 800.00   |
| PALUSO, JOSEPH                     | 722.44   |
| PARKS, HARRY                       | 400.00   |
| PATTERSON, MARK & NANCY            | 2,200.00 |
| PAVLAK, GREGORY                    | 560.00   |
| PERRONE, RICHARD                   | 1,672.00 |
| PERRY, BERNARD L & ELAINE M.       | 388.40   |
| PODESZWA, STEPHEN EUGENE & LEONA   | 3,344.00 |
| RESIDENTIAL REHABILITATION LLC     | 400.00   |
| REYES, RODOLFO & MARITZA           | 480.00   |
| RICE, GARY                         | 560.00   |
| SANTOS, RICARDO & CENAIDA          | 412.00   |

|                                    |               |
|------------------------------------|---------------|
| SARMIENTO, ROMEO & MACCRACKEN-SARM | 480.00        |
| SHERBANEE, ANGELA D                | 640.00        |
| SIMON JR, MARC J & PATRICIA M.     | 400.00        |
| SMITH, JAMES & JUANITA             | 3,256.00      |
| SOMMERS II, ROBERT                 | 3,494.00      |
| SOUZA, JOAN                        | 800.00        |
| STEFANSKI, LOUIS M & SHERRIE A.    | 800.00        |
| SWIFT, CHRISTINE A                 | 4,500.37      |
| TATE, JOSEPH S                     | 720.00        |
| TUNUCCI, ROBERT & ROSEMARIE        | 560.00        |
| VARNEY, WILLIAM                    | 1,408.00      |
| VASINGTON SR, JOSEPH P             | 2,632.11      |
| VAZQUEZ, GERMAN                    | 715.20        |
| VELAZQUEZ, BENAIAS & JULIANNA      | 4,260.49      |
| VELAZQUEZ, LUIS E SANTIAGO         | 400.00        |
| WALLACE, LORI A.                   | 2,024.00      |
| WEAVER, DEVIN BALL                 | 1,111.68      |
| WILLIAMSON, PATRICIA               | 405.25        |
| YUEN, PING TONG & MO YIN           | 962.40        |
| ZAWACKI, JODIE A                   | 707.60        |
|                                    | <hr/>         |
|                                    | \$ 242,918.91 |

**DELINQUENT WATER USE - as of June 30, 2019**

**(INTEREST AND FEES EXCLUDED)**

|                  |           |
|------------------|-----------|
| AES THAMES LLC   | 334.62    |
| HEBERDING, SUSAN | 192.75    |
| MCNICHOL MYLES   | 225.00    |
|                  | <hr/>     |
|                  | \$ 752.37 |

## INDEPENDENT AUDITOR'S REPORT

To the Honorable Mayor and  
Members of the Town Council  
Town of Montville, Connecticut

### **Report on the Financial Statements**

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Montville, Connecticut (the "Town"), as of and for the year ended June 30, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### ***Opinions***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Montville, Connecticut, as of June 30, 2019, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

## **Other Matters**

### ***Required Supplementary Information***

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3 through 14 and the information on pages 65 through 75 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

### ***Other Information***

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The combining and individual fund statements and schedules on pages 76 through 96 and the other supplementary information on pages 97 through 101 are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund statements and schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund statements and schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

The other supplementary information has not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

### ***Other Reporting Required by Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated December 23, 2019, on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control over financial reporting and compliance.



Certified Public Accountants  
Glastonbury, Connecticut  
December 23, 2019

**TOWN OF MONTVILLE, CONNECTICUT**  
MANAGEMENT'S DISCUSSION AND ANALYSIS (Unaudited)  
AS OF AND FOR THE YEAR ENDED JUNE 30, 2019

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The management of the Town of Montville, Connecticut (the "Town"), offers the readers of its financial statements this narrative overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2019.

**FINANCIAL HIGHLIGHTS**

- The assets and deferred outflows of resources of the Town exceeded its liabilities and deferred inflows of resources at the close of the most recent fiscal year by \$136,989,763 (net position). Of this amount, \$16,920,088 represents unrestricted net position. Of this amount, \$11,379,796 represents the unrestricted net position attributed to the operations of the Town's Sewer and Water Departments (business-type activities) and \$5,540,292 represents the unrestricted net position attributed to the Town's governmental activities.
- The Town's total net position increased by \$3,863,166 during the current fiscal year, which consisted of a current year increase of \$2,850,520 relating to the Town's governmental activities and an increase of \$1,012,646 relating to the Town's business-type activities.
- As of the close of the current fiscal year, the Town's governmental funds reported a combined ending fund balance of \$16,014,677, a current year increase of \$2,973,830 in comparison with the prior year.
- At the close of the current fiscal year, unassigned fund balance of the General Fund was \$10,295,661 or 16.7% of the Town's fiscal year 2020 General Fund Budgetary expenditure appropriation. Expressed another way, unassigned fund balance for the General Fund was sufficient to cover 2.1 months of General Fund operating expenditures.
- Overall Town debt, consisting of bonds, notes and capital leases payable, decreased by \$746,264 or 2.4% in comparison to the prior year. This decrease was due to current year scheduled repayments, offset by the issuance of new general obligation bonds and capital lease arrangements associated with the Town's governmental activities.

**OVERVIEW OF THE FINANCIAL STATEMENTS**

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide Financial Statements**

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector business.

The statement of net position presents information on all of the Town's assets, deferred outflows/inflows of resources, and liabilities, with net position as the residual of these elements. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

**TOWN OF MONTVILLE, CONNECTICUT**  
MANAGEMENT'S DISCUSSION AND ANALYSIS (Unaudited) *(Continued)*  
AS OF AND FOR THE YEAR ENDED JUNE 30, 2019

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**OVERVIEW OF THE FINANCIAL STATEMENTS *(Continued)***

**Government-wide Financial Statements *(Continued)***

The statement of activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods.

Both of the government-wide financial statements are intended to distinguish functions of the Town that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities of the Town include activities such as: general government, public works, public safety, health and welfare, recreation and leisure and education. The business-type activities of the Town include sewer and water activities.

The government-wide financial statements can be found on pages 15 and 16 of this report.

**Fund Financial Statements**

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

***Governmental Funds***

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the Town's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the General Fund and the Bonded Projects Fund, both of which are considered to be major funds. Data from the other governmental funds are combined into a single, aggregated presentation. Individual fund data for each of these nonmajor governmental funds is provided in the form of combining statements elsewhere in this report.

The basic governmental fund financial statements can be found on pages 17 through 21 of this report.

**TOWN OF MONTVILLE, CONNECTICUT**  
MANAGEMENT'S DISCUSSION AND ANALYSIS (Unaudited) *(Continued)*  
AS OF AND FOR THE YEAR ENDED JUNE 30, 2019

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**OVERVIEW OF THE FINANCIAL STATEMENTS *(Continued)***

**Fund Financial Statements *(Continued)***

***Proprietary Funds***

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. The Town uses enterprise funds to account for its sewer and water operations. Proprietary funds provide the same type of information as the government-wide financial statements, only in more detail.

Internal service funds are an accounting device used to accumulate and allocate costs internally among the Town's various functions. The Town uses an internal service fund to account for its risk management activities. Because this service predominantly benefits governmental rather than business-type functions, it has been included within governmental activities in the government-wide financial statements.

The basic proprietary fund financial statements can be found on pages 22 through 24 of this report.

***Fiduciary Funds***

Fiduciary funds are used to account for resources held for the benefit of parties outside the Town government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

The basic fiduciary fund financial statements can be found on pages 25 and 26 of this report.

**Notes to the Financial Statements**

The notes to the financial statements provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found on pages 27 through 64 of this report.

**Other Information**

In addition to the basic financial statements and accompanying notes, this report also contains required supplementary information, combining and individual fund statements and schedules, and other supplementary information which can be found on pages 65 through 101 of this report, respectively.

**TOWN OF MONTVILLE, CONNECTICUT**

BALANCE SHEET  
GOVERNMENTAL FUNDS  
AS OF JUNE 30, 2019

|                                                                    | General<br>Fund      | Bonded<br>Projects<br>Fund | Nonmajor<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|--------------------------------------------------------------------|----------------------|----------------------------|-----------------------------------|--------------------------------|
| <b>ASSETS</b>                                                      |                      |                            |                                   |                                |
| Cash and cash equivalents                                          | \$ 15,613,998        | \$ -                       | \$ 398,898                        | \$ 16,012,896                  |
| Receivables:                                                       |                      |                            |                                   |                                |
| Property taxes, net                                                | 1,635,767            | -                          | -                                 | 1,635,767                      |
| Interest on property taxes, net                                    | 659,666              | -                          | -                                 | 659,666                        |
| Assessments and interest                                           | 34,600               | -                          | -                                 | 34,600                         |
| Grants and contracts                                               | -                    | 1,163,251                  | 718,748                           | 1,881,999                      |
| Loans                                                              | -                    | -                          | 305,771                           | 305,771                        |
| Other                                                              | 381,080              | -                          | 2,862                             | 383,942                        |
| Due from other funds                                               | 1,642,869            | -                          | 5,425,960                         | 7,068,829                      |
| Escrow deposit                                                     | 342,466              | -                          | -                                 | 342,466                        |
| Other                                                              | -                    | -                          | 8,493                             | 8,493                          |
| Total assets                                                       | <u>\$ 20,310,446</u> | <u>\$ 1,163,251</u>        | <u>\$ 6,860,732</u>               | <u>\$ 28,334,429</u>           |
| <b>LIABILITIES</b>                                                 |                      |                            |                                   |                                |
| Accounts payable                                                   | \$ 1,157,757         | \$ -                       | \$ 171,481                        | \$ 1,329,238                   |
| Salaries and benefits payable                                      | 360,780              | -                          | 3,991                             | 364,771                        |
| Due to other funds                                                 | 5,425,960            | 966,201                    | 588,683                           | 6,980,844                      |
| Unearned revenue                                                   | 20,506               | -                          | 523,881                           | 544,387                        |
| Total liabilities                                                  | <u>6,965,003</u>     | <u>966,201</u>             | <u>1,288,036</u>                  | <u>9,219,240</u>               |
| <b>DEFERRED INFLOWS OF RESOURCES</b>                               |                      |                            |                                   |                                |
| Unavailable revenue - property taxes and interest                  | 1,902,661            | -                          | -                                 | 1,902,661                      |
| Unavailable revenue - assessments and interest                     | 34,600               | -                          | -                                 | 34,600                         |
| Unavailable revenue - school construction grant                    | -                    | 1,163,251                  | -                                 | 1,163,251                      |
| Total deferred inflows of resources                                | <u>1,937,261</u>     | <u>1,163,251</u>           | <u>-</u>                          | <u>3,100,512</u>               |
| <b>FUND BALANCES</b>                                               |                      |                            |                                   |                                |
| Nonspendable                                                       | -                    | -                          | 8,493                             | 8,493                          |
| Restricted                                                         | 425,762              | -                          | 3,234,491                         | 3,660,253                      |
| Committed                                                          | 264,244              | -                          | 2,376,424                         | 2,640,668                      |
| Assigned                                                           | 422,515              | -                          | -                                 | 422,515                        |
| Unassigned                                                         | 10,295,661           | (966,201)                  | (46,712)                          | 9,282,748                      |
| Total fund balances                                                | <u>11,408,182</u>    | <u>(966,201)</u>           | <u>5,572,696</u>                  | <u>16,014,677</u>              |
| Total liabilities, deferred inflows of resources and fund balances | <u>\$ 20,310,446</u> | <u>\$ 1,163,251</u>        | <u>\$ 6,860,732</u>               | <u>\$ 28,334,429</u>           |

*The accompanying notes are an integral part of these financial statements.*

**TOWN OF MONTVILLE, CONNECTICUT**  
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES**  
**GOVERNMENTAL FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2019**

|                                                      | <u>General<br/>Fund</u> | <u>Bonded<br/>Projects<br/>Fund</u> | <u>Nonmajor<br/>Governmental<br/>Funds</u> | <u>Total<br/>Governmental<br/>Funds</u> |
|------------------------------------------------------|-------------------------|-------------------------------------|--------------------------------------------|-----------------------------------------|
| <b>REVENUES</b>                                      |                         |                                     |                                            |                                         |
| Property taxes                                       | \$ 41,533,232           | \$ -                                | \$ -                                       | \$ 41,533,232                           |
| Intergovernmental                                    | 15,806,688              | -                                   | 4,472,003                                  | 20,278,691                              |
| State on-behalf pension and OPEB contributions       | 5,944,744               | -                                   | -                                          | 5,944,744                               |
| Charges for goods and services                       | 3,028,080               | -                                   | 545,942                                    | 3,574,022                               |
| Other                                                | 261,836                 | -                                   | 38,429                                     | 300,265                                 |
| Investment income                                    | 393,636                 | -                                   | 228                                        | 393,864                                 |
| Total revenues                                       | <u>66,968,216</u>       | <u>-</u>                            | <u>5,056,602</u>                           | <u>72,024,818</u>                       |
| <b>EXPENDITURES</b>                                  |                         |                                     |                                            |                                         |
| Current:                                             |                         |                                     |                                            |                                         |
| General government                                   | 7,231,555               | -                                   | 74,600                                     | 7,306,155                               |
| Public safety                                        | 4,635,866               | -                                   | 4,679                                      | 4,640,545                               |
| Public works                                         | 3,836,172               | -                                   | 132,901                                    | 3,969,073                               |
| Health and welfare                                   | 234,632                 | -                                   | 155,650                                    | 390,282                                 |
| Recreation and leisure                               | 290,482                 | -                                   | 86,114                                     | 376,596                                 |
| Miscellaneous                                        | 73,300                  | -                                   | -                                          | 73,300                                  |
| State on-behalf pension and OPEB contributions       | 5,944,744               | -                                   | -                                          | 5,944,744                               |
| Education                                            | 37,824,973              | -                                   | 2,145,653                                  | 39,970,626                              |
| Debt service:                                        |                         |                                     |                                            |                                         |
| Principal payments                                   | 3,911,742               | -                                   | -                                          | 3,911,742                               |
| Interest and fiscal charges                          | 825,261                 | -                                   | -                                          | 825,261                                 |
| Capital outlays                                      | 1,635,138               | -                                   | 3,610,849                                  | 5,245,987                               |
| Total expenditures                                   | <u>66,443,865</u>       | <u>-</u>                            | <u>6,210,446</u>                           | <u>72,654,311</u>                       |
| Excess (deficiency) of revenues<br>over expenditures | 524,351                 | -                                   | (1,153,844)                                | (629,493)                               |
| <b>OTHER FINANCING SOURCES (USES)</b>                |                         |                                     |                                            |                                         |
| Capital lease financing                              | 875,536                 | -                                   | -                                          | 875,536                                 |
| Issuance of bonds                                    | -                       | -                                   | 2,500,000                                  | 2,500,000                               |
| Premium on issuance of bonds                         | -                       | -                                   | 227,787                                    | 227,787                                 |
| Transfers in                                         | -                       | -                                   | 1,522,323                                  | 1,522,323                               |
| Transfers out                                        | (1,522,323)             | -                                   | -                                          | (1,522,323)                             |
| Total other financing sources (uses)                 | <u>(646,787)</u>        | <u>-</u>                            | <u>4,250,110</u>                           | <u>3,603,323</u>                        |
| Net change in fund balances                          | (122,436)               | -                                   | 3,096,266                                  | 2,973,830                               |
| Fund balances - beginning                            | <u>11,530,618</u>       | <u>(966,201)</u>                    | <u>2,476,430</u>                           | <u>13,040,847</u>                       |
| Fund balances - ending                               | <u>\$ 11,408,182</u>    | <u>\$ (966,201)</u>                 | <u>\$ 5,572,696</u>                        | <u>\$ 16,014,677</u>                    |

*The accompanying notes are an integral part of these financial statements.*

**TOWN OF MONTVILLE, CONNECTICUT**  
**STATEMENT OF REVENUES, EXPENDITURES AND**  
**CHANGES IN FUND BALANCE - BUDGET AND ACTUAL -**  
**BUDGETARY BASIS - GENERAL FUND (UNAUDITED)**  
**FOR THE YEAR ENDED JUNE 30, 2019**

|                                                      | <u>Budgeted Amounts</u> |                   | <u>Actual</u>      | <u>Variance With<br/>Final Budget<br/>Over (Under)</u> |
|------------------------------------------------------|-------------------------|-------------------|--------------------|--------------------------------------------------------|
|                                                      | <u>Original</u>         | <u>Final</u>      |                    |                                                        |
| <b>REVENUES</b>                                      |                         |                   |                    |                                                        |
| Property taxes                                       | \$ 41,073,727           | \$ 41,073,727     | \$ 41,533,232      | \$ 459,505                                             |
| Intergovernmental                                    | 15,818,000              | 15,818,000        | 15,747,404         | (70,596)                                               |
| Charges for services                                 | 2,330,923               | 2,339,923         | 2,870,536          | 530,613                                                |
| Use of Town money                                    | 131,000                 | 131,000           | 405,351            | 274,351                                                |
| Total revenues                                       | <u>59,353,650</u>       | <u>59,362,650</u> | <u>60,556,523</u>  | <u>1,193,873</u>                                       |
| <b>EXPENDITURES</b>                                  |                         |                   |                    |                                                        |
| Current:                                             |                         |                   |                    |                                                        |
| General government                                   | 7,408,134               | 7,590,315         | 7,180,332          | (409,983)                                              |
| Public safety                                        | 4,613,022               | 4,630,072         | 4,457,097          | (172,975)                                              |
| Public works                                         | 4,102,550               | 4,102,550         | 3,951,591          | (150,959)                                              |
| Health and welfare                                   | 177,817                 | 188,817           | 188,535            | (282)                                                  |
| Social services                                      | 34,170                  | 35,670            | 35,162             | (508)                                                  |
| Recreation and leisure                               | 314,377                 | 314,627           | 292,435            | (22,192)                                               |
| Miscellaneous                                        | 73,300                  | 73,300            | 73,300             | -                                                      |
| Education                                            | 37,660,619              | 37,660,619        | 37,592,014         | (68,605)                                               |
| Capital outlays                                      | 396,500                 | 423,519           | 419,248            | (4,271)                                                |
| Debt service:                                        |                         |                   |                    |                                                        |
| Principal payments                                   | 3,757,457               | 3,757,457         | 3,757,436          | (21)                                                   |
| Interest and fiscal charges                          | 815,704                 | 815,704           | 815,702            | (2)                                                    |
| Total expenditures                                   | <u>59,353,650</u>       | <u>59,592,650</u> | <u>58,762,852</u>  | <u>(829,798)</u>                                       |
| Excess (deficiency) of revenues<br>over expenditures | -                       | (230,000)         | 1,793,671          | 2,023,671                                              |
| <b>OTHER FINANCING SOURCES (USES)</b>                |                         |                   |                    |                                                        |
| Appropriation of fund balance                        | -                       | 230,000           | -                  | (230,000)                                              |
| Appropriation of capital                             | -                       | 1,406,839         | -                  | (1,406,839)                                            |
| Transfers out                                        | -                       | (1,406,839)       | (1,406,839)        | -                                                      |
| Total other financing sources (uses)                 | <u>-</u>                | <u>230,000</u>    | <u>(1,406,839)</u> | <u>(1,636,839)</u>                                     |
| Net change in fund balances                          | <u>\$ -</u>             | <u>\$ -</u>       | <u>\$ 386,832</u>  | <u>\$ 386,832</u>                                      |

*See accompanying notes to required supplementary information.*

**TOWN OF MONTVILLE, CONNECTICUT**  
**SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (UNAUDITED)**  
**FOR THE YEAR ENDED JUNE 30, 2019**

|                                      | Budgeted Amounts  |                   | Actual            | Variance With<br>Final Budget<br>Over (Under) |
|--------------------------------------|-------------------|-------------------|-------------------|-----------------------------------------------|
|                                      | Original          | Final             |                   |                                               |
| <b>PROPERTY TAXES</b>                |                   |                   |                   |                                               |
| Revenues from property taxes         | \$ 40,710,727     | \$ 40,710,727     | \$ 41,029,744     | \$ 319,017                                    |
| Telephone access                     | 55,000            | 55,000            | 42,455            | (12,545)                                      |
| Interest and lien fees               | 308,000           | 308,000           | 461,033           | 153,033                                       |
| Total property taxes                 | <u>41,073,727</u> | <u>41,073,727</u> | <u>41,533,232</u> | <u>459,505</u>                                |
| <b>INTERGOVERNMENTAL REVENUES</b>    |                   |                   |                   |                                               |
| State grants for school aid:         |                   |                   |                   |                                               |
| ECS grant                            | 12,633,829        | 12,633,829        | 12,577,047        | (56,782)                                      |
| Transportation                       | 80,000            | 80,000            | 71,500            | (8,500)                                       |
| Special education                    | 316,000           | 316,000           | 430,579           | 114,579                                       |
| Adult education                      | 33,611            | 33,611            | 34,296            | 685                                           |
| Total state grants for school aid    | <u>13,063,440</u> | <u>13,063,440</u> | <u>13,113,422</u> | <u>49,982</u>                                 |
| State grants unspecified:            |                   |                   |                   |                                               |
| In lieu of taxes - State property    | 1,079,480         | 1,079,480         | 1,082,647         | 3,167                                         |
| Emergency management program         | 9,877             | 9,877             | 9,856             | (21)                                          |
| Tax relief for elderly               | 100,000           | 100,000           | -                 | (100,000)                                     |
| Tax relief for disabled              | 3,000             | 3,000             | 3,115             | 115                                           |
| Tax relief for veterans              | 9,500             | 9,500             | 10,935            | 1,435                                         |
| Municipal revenue sharing            | 20,897            | 20,897            | 20,897            | -                                             |
| Municipal Grant-in-Aid               | 528,644           | 528,644           | 528,644           | -                                             |
| Other grants                         | 45,000            | 45,000            | 17,565            | (27,435)                                      |
| CT Fines reimbursement               | 12,000            | 12,000            | 14,161            | 2,161                                         |
| Pequot funds                         | 946,162           | 946,162           | 946,162           | -                                             |
| Total state grants unspecified       | <u>2,754,560</u>  | <u>2,754,560</u>  | <u>2,633,982</u>  | <u>(120,578)</u>                              |
| Total intergovernmental revenues     | <u>15,818,000</u> | <u>15,818,000</u> | <u>15,747,404</u> | <u>(70,596)</u>                               |
| <b>CHARGES FOR SERVICES</b>          |                   |                   |                   |                                               |
| Licenses and permits:                |                   |                   |                   |                                               |
| Conveyance tax                       | 185,000           | 185,000           | 199,409           | 14,409                                        |
| Town clerk fees                      | 120,000           | 120,000           | 122,132           | 2,132                                         |
| Dog licenses                         | 7,500             | 7,500             | 4,763             | (2,737)                                       |
| Dog services for Salem               | 11,185.00         | 11,185            | 12,190            | 1,005                                         |
| Dog warden                           | 2,000             | 2,000             | 1,405             | (595)                                         |
| Building department                  | 200,000           | 200,000           | 266,428           | 66,428                                        |
| Miscellaneous permits                | 15,000            | 15,000            | 19,666            | 4,666                                         |
| Fire permits                         | 60,000            | 60,000            | 100,645           | 40,645                                        |
| Transfer station                     | 158,000           | 158,000           | 166,776           | 8,776                                         |
| Total licenses and permits           | <u>758,685</u>    | <u>758,685</u>    | <u>893,414</u>    | <u>134,729</u>                                |
| Revenue from other agencies:         |                   |                   |                   |                                               |
| Planning and zoning board of appeals | 10,109            | 10,109            | 9,593             | (516)                                         |
| Parks and recreation                 | 125,440           | 125,440           | 132,779           | 7,339                                         |
| Camp Oakdale rent                    | 4,500             | 4,500             | 3,415             | (1,085)                                       |
| Fair oaks facility rental            | 1,500             | 1,500             | 1,600             | 100                                           |
| Housing authority                    | 29,000            | 29,000            | 27,920            | (1,080)                                       |
| Youth service program                | 46,089            | 46,089            | 57,984            | 11,895                                        |
| Total revenue from other agencies    | <u>216,638</u>    | <u>216,638</u>    | <u>233,291</u>    | <u>16,653</u>                                 |

*(Continued)*

**TOWN OF MONTVILLE, CONNECTICUT**  
 SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES  
 BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (UNAUDITED) (Continued)  
 FOR THE YEAR ENDED JUNE 30, 2019

|                                               | Budgeted Amounts     |                      | Actual               | Variance With<br>Final Budget<br>Over (Under) |
|-----------------------------------------------|----------------------|----------------------|----------------------|-----------------------------------------------|
|                                               | Original             | Final                |                      |                                               |
| <b>CHARGES FOR SERVICES (Continued)</b>       |                      |                      |                      |                                               |
| Charges for current services:                 |                      |                      |                      |                                               |
| Tuition regular                               | \$ 21,000            | \$ 21,000            | \$ 33,549            | \$ 12,549                                     |
| Tuition special education                     | 100,000              | 100,000              | 49,544               | (50,456)                                      |
| School miscellaneous revenue                  | 1,500                | 1,500                | 225                  | (1,275)                                       |
| Public works department                       | 100                  | 100                  | -                    | (100)                                         |
| Commercial tipping fees                       | 375,000              | 375,000              | 383,622              | 8,622                                         |
| Community booklet                             | -                    | 9,000                | 8,900                | (100)                                         |
| Copy money                                    | 1,000                | 1,000                | 1,069                | 69                                            |
| Total charges for current services            | <u>498,600</u>       | <u>507,600</u>       | <u>476,909</u>       | <u>(30,691)</u>                               |
| Miscellaneous:                                |                      |                      |                      |                                               |
| St. Bernard's health service                  | 20,000               | 20,000               | 26,596               | 6,596                                         |
| Police reimbursement                          | 185,000              | 185,000              | 474,630              | 289,630                                       |
| Insurance reimbursement                       | 65,000               | 65,000               | 31,721               | (33,279)                                      |
| Attorney fees for taxes due                   | -                    | -                    | 375                  | 375                                           |
| Millstone reimbursement                       | 15,000               | 15,000               | 7,699                | (7,301)                                       |
| Fire marshal private duty                     | 15,000               | 15,000               | 2,685                | (12,315)                                      |
| All other miscellaneous                       | 50,000               | 50,000               | 107,301              | 57,301                                        |
| Sale of assets                                | -                    | -                    | 108,950              | 108,950                                       |
| Verizon                                       | 6,000                | 6,000                | 6,965                | 965                                           |
| Mohegan contributions                         | 500,000              | 500,000              | 500,000              | -                                             |
| Engineering review reimbursement              | 1,000                | 1,000                | -                    | (1,000)                                       |
| Total miscellaneous                           | <u>857,000</u>       | <u>857,000</u>       | <u>1,266,922</u>     | <u>409,922</u>                                |
| Total charges for services                    | <u>2,330,923</u>     | <u>2,339,923</u>     | <u>2,870,536</u>     | <u>530,613</u>                                |
| <b>REVENUE FROM USE OF TOWN MONEY</b>         |                      |                      |                      |                                               |
| Investment interest                           | 125,000              | 125,000              | 383,636              | 258,636                                       |
| Sewer assessments                             | 6,000                | 6,000                | 11,715               | 5,715                                         |
| WPCA revenue                                  | -                    | -                    | 10,000               | 10,000                                        |
| Total revenue from use of Town money          | <u>131,000</u>       | <u>131,000</u>       | <u>405,351</u>       | <u>274,351</u>                                |
| Total revenues                                | <u>59,353,650</u>    | <u>59,362,650</u>    | <u>60,556,523</u>    | <u>1,193,873</u>                              |
| <b>OTHER FINANCING SOURCES</b>                |                      |                      |                      |                                               |
| Appropriation of fund balance                 | -                    | 230,000              | -                    | (230,000)                                     |
| Appropriation of capital                      | -                    | 1,406,839            | -                    | (1,406,839)                                   |
| Total other financing sources                 | <u>-</u>             | <u>1,636,839</u>     | <u>-</u>             | <u>(1,636,839)</u>                            |
| Total revenues and<br>other financing sources | <u>\$ 59,353,650</u> | <u>\$ 60,999,489</u> | <u>\$ 60,556,523</u> | <u>\$ (442,966)</u>                           |

**TOWN OF MONTVILLE, CONNECTICUT**  
**SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND**  
**FOR THE YEAR ENDED JUNE 30, 2019**

|                                    | <u>Budgeted Amounts</u> |                  | <u>Actual</u>    | <u>Variance With<br/>Final Budget<br/>Over (Under)</u> |
|------------------------------------|-------------------------|------------------|------------------|--------------------------------------------------------|
|                                    | <u>Original</u>         | <u>Final</u>     |                  |                                                        |
| <b>GENERAL GOVERNMENT</b>          |                         |                  |                  |                                                        |
| Mayor:                             |                         |                  |                  |                                                        |
| Human services                     | \$ 139,100              | \$ 138,833       | \$ 138,789       | \$ (44)                                                |
| Contractual services               | 51,600                  | 53,588           | 53,546           | (42)                                                   |
| Commodities                        | 9,500                   | 7,779            | 6,964            | (815)                                                  |
| Total mayor                        | <u>200,200</u>          | <u>200,200</u>   | <u>199,299</u>   | <u>(901)</u>                                           |
| Town council:                      |                         |                  |                  |                                                        |
| Human services                     | 18,000                  | 18,000           | 17,909           | (91)                                                   |
| Commodities                        | 9,500                   | 22,500           | 19,550           | (2,950)                                                |
| Total town council                 | <u>27,500</u>           | <u>40,500</u>    | <u>37,459</u>    | <u>(3,041)</u>                                         |
| Town attorney                      | <u>185,000</u>          | <u>185,000</u>   | <u>111,923</u>   | <u>(73,077)</u>                                        |
| Town hall / central services:      |                         |                  |                  |                                                        |
| Contractual services               | 186,750                 | 182,750          | 175,422          | (7,328)                                                |
| Commodities                        | 53,000                  | 51,500           | 44,688           | (6,812)                                                |
| Capital                            | 1,500                   | 7,000            | 6,369            | (631)                                                  |
| Total town hall / central services | <u>241,250</u>          | <u>241,250</u>   | <u>226,479</u>   | <u>(14,771)</u>                                        |
| Probate court                      | <u>15,524</u>           | <u>15,524</u>    | <u>15,524</u>    | <u>-</u>                                               |
| Finance department:                |                         |                  |                  |                                                        |
| Human services                     | 592,000                 | 599,500          | 597,274          | (2,226)                                                |
| Contractual services               | 71,500                  | 69,400           | 68,905           | (495)                                                  |
| Commodities                        | 11,500                  | 11,300           | 10,180           | (1,120)                                                |
| Total finance department           | <u>675,000</u>          | <u>680,200</u>   | <u>676,359</u>   | <u>(3,841)</u>                                         |
| Insurance and taxes                | <u>4,204,000</u>        | <u>4,216,900</u> | <u>4,020,378</u> | <u>(196,522)</u>                                       |
| Board of assessment appeals:       |                         |                  |                  |                                                        |
| Human services                     | 250                     | 250              | -                | (250)                                                  |
| Commodities                        | 100                     | 100              | -                | (100)                                                  |
| Total board of assessment appeals  | <u>350</u>              | <u>350</u>       | <u>-</u>         | <u>(350)</u>                                           |
| Auditor                            | <u>19,375</u>           | <u>19,375</u>    | <u>18,225</u>    | <u>(1,150)</u>                                         |
| Other                              | <u>220,000</u>          | <u>136,196</u>   | <u>64,600</u>    | <u>(71,596)</u>                                        |
| Town clerk:                        |                         |                  |                  |                                                        |
| Human services                     | 137,900                 | 137,900          | 135,979          | (1,921)                                                |
| Contractual services               | 275                     | 275              | 225              | (50)                                                   |
| Commodities                        | 18,000                  | 18,000           | 9,655            | (8,345)                                                |
| Total town clerk                   | <u>156,175</u>          | <u>156,175</u>   | <u>145,859</u>   | <u>(10,316)</u>                                        |

*(Continued)*

**TOWN OF MONTVILLE, CONNECTICUT**  
**SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Continued)**  
**FOR THE YEAR ENDED JUNE 30, 2019**

|                                       | Budgeted Amounts |                | Actual         | Variance With<br>Final Budget<br>Over (Under) |
|---------------------------------------|------------------|----------------|----------------|-----------------------------------------------|
|                                       | Original         | Final          |                |                                               |
| <b>GENERAL GOVERNMENT (Continued)</b> |                  |                |                |                                               |
| Registrar of voters:                  |                  |                |                |                                               |
| Human services                        | \$ 39,536        | \$ 39,536      | \$ 39,119      | \$ (417)                                      |
| Contractual services                  | 230              | 230            | 130            | (100)                                         |
| Commodities                           | 2,700            | 1,700          | 382            | (1,318)                                       |
| Total registrar of voters             | <u>42,466</u>    | <u>41,466</u>  | <u>39,631</u>  | <u>(1,835)</u>                                |
| Elections / referendum:               |                  |                |                |                                               |
| Contractual services                  | 23,000           | 27,290         | 27,283         | (7)                                           |
| Commodities                           | 11,700           | 8,410          | 8,399          | (11)                                          |
| Total elections / referendum          | <u>34,700</u>    | <u>35,700</u>  | <u>35,682</u>  | <u>(18)</u>                                   |
| Land use department:                  |                  |                |                |                                               |
| Human services                        | 262,900          | 263,750        | 257,288        | (6,462)                                       |
| Contractual services                  | 600              | 600            | 165            | (435)                                         |
| Commodities                           | 13,800           | 12,600         | 9,387          | (3,213)                                       |
| Capital                               | 800              | 1,150          | 1,111          | (39)                                          |
| Total land use department             | <u>278,100</u>   | <u>278,100</u> | <u>267,951</u> | <u>(10,149)</u>                               |
| Inlands wetlands commission:          |                  |                |                |                                               |
| Human services                        | 800              | 800            | 567            | (233)                                         |
| Commodities                           | 100              | 100            | 70             | (30)                                          |
| Total inlands wetlands commission     | <u>900</u>       | <u>900</u>     | <u>637</u>     | <u>(263)</u>                                  |
| Economic development commission:      |                  |                |                |                                               |
| Human services                        | 700              | 925            | 920            | (5)                                           |
| Commodities                           | 2,200            | 1,975          | 650            | (1,325)                                       |
| Total economic development commission | <u>2,900</u>     | <u>2,900</u>   | <u>1,570</u>   | <u>(1,330)</u>                                |
| Zoning board of appeals               | <u>600</u>       | <u>600</u>     | <u>183</u>     | <u>(417)</u>                                  |
| Senior Center:                        |                  |                |                |                                               |
| Human services                        | 168,950          | 169,270        | 168,992        | (278)                                         |
| Contractual services                  | 37,050           | 37,010         | 36,383         | (627)                                         |
| Commodities                           | 16,765           | 16,485         | 16,154         | (331)                                         |
| Total senior center                   | <u>222,765</u>   | <u>222,765</u> | <u>221,529</u> | <u>(1,236)</u>                                |
| Youth services:                       |                  |                |                |                                               |
| Human services                        | 178,300          | 178,240        | 171,708        | (6,532)                                       |
| Contractual services                  | 18,738           | 17,748         | 11,563         | (6,185)                                       |
| Commodities                           | 4,900            | 5,950          | 4,921          | (1,029)                                       |
| Total youth services                  | <u>201,938</u>   | <u>201,938</u> | <u>188,192</u> | <u>(13,746)</u>                               |

*(Continued)*

**TOWN OF MONTVILLE, CONNECTICUT**  
**SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Continued)**  
**FOR THE YEAR ENDED JUNE 30, 2019**

|                                       | Budgeted Amounts |                  | Actual           | Variance With<br>Final Budget<br>Over (Under) |
|---------------------------------------|------------------|------------------|------------------|-----------------------------------------------|
|                                       | Original         | Final            |                  |                                               |
| <b>GENERAL GOVERNMENT (Continued)</b> |                  |                  |                  |                                               |
| Private duty                          | \$ 105,000       | \$ 331,385       | \$ 330,579       | \$ (806)                                      |
| Building inspector:                   |                  |                  |                  |                                               |
| Human services                        | 201,441          | 201,441          | 200,992          | (449)                                         |
| Contractual services                  | 400              | 400              | 175              | (225)                                         |
| Commodities                           | 2,750            | 2,750            | 1,563            | (1,187)                                       |
| Capital                               | 350              | 350              | -                | (350)                                         |
| Total building inspector              | <u>204,941</u>   | <u>204,941</u>   | <u>202,730</u>   | <u>(2,211)</u>                                |
| Information technology:               |                  |                  |                  |                                               |
| Human services                        | 136,900          | 136,900          | 136,399          | (501)                                         |
| Contractual services                  | 228,550          | 238,060          | 236,173          | (1,887)                                       |
| Commodities                           | 4,000            | 2,990            | 2,971            | (19)                                          |
| Total information technology          | <u>369,450</u>   | <u>377,950</u>   | <u>375,543</u>   | <u>(2,407)</u>                                |
| Total general government              | <u>7,408,134</u> | <u>7,590,315</u> | <u>7,180,332</u> | <u>(409,983)</u>                              |
| <b>PUBLIC SAFETY</b>                  |                  |                  |                  |                                               |
| Emergency management:                 |                  |                  |                  |                                               |
| Human services                        | 95,921           | 90,725           | 85,042           | (5,683)                                       |
| Contractual services                  | 15,000           | 15,300           | 14,656           | (644)                                         |
| Commodities                           | 2,500            | 3,144            | 3,094            | (50)                                          |
| Total emergency management            | <u>113,421</u>   | <u>109,169</u>   | <u>102,792</u>   | <u>(6,377)</u>                                |
| Police department:                    |                  |                  |                  |                                               |
| Human services                        | 2,224,855        | 2,197,355        | 2,093,756        | (103,599)                                     |
| Contractual services                  | 235,000          | 236,400          | 216,810          | (19,590)                                      |
| Commodities                           | 86,450           | 112,550          | 106,896          | (5,654)                                       |
| Capital                               | 18,500           | 18,500           | 17,432           | (1,068)                                       |
| Total police department               | <u>2,564,805</u> | <u>2,564,805</u> | <u>2,434,894</u> | <u>(129,911)</u>                              |
| Fire marshal:                         |                  |                  |                  |                                               |
| Human services                        | 95,921           | 100,173          | 96,551           | (3,622)                                       |
| Commodities                           | 5,610            | 5,610            | 5,241            | (369)                                         |
| Total fire marshal                    | <u>101,531</u>   | <u>105,783</u>   | <u>101,792</u>   | <u>(3,991)</u>                                |
| Animal control:                       |                  |                  |                  |                                               |
| Human services                        | 68,900           | 71,290           | 71,162           | (128)                                         |
| Contractual services                  | 2,325            | 2,335            | 2,078            | (257)                                         |
| Commodities                           | 6,950            | 6,550            | 5,788            | (762)                                         |
| Total animal control                  | <u>78,175</u>    | <u>80,175</u>    | <u>79,028</u>    | <u>(1,147)</u>                                |
| Public safety commission:             |                  |                  |                  |                                               |
| Human services                        | 1,000            | 1,050            | 1,041            | (9)                                           |

*(Continued)*

**TOWN OF MONTVILLE, CONNECTICUT**  
**SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Continued)**  
**FOR THE YEAR ENDED JUNE 30, 2019**

|                                  | Budgeted Amounts |                  | Actual           | Variance With<br>Final Budget<br>Over (Under) |
|----------------------------------|------------------|------------------|------------------|-----------------------------------------------|
|                                  | Original         | Final            |                  |                                               |
| <b>PUBLIC SAFETY (Continued)</b> |                  |                  |                  |                                               |
| Dispatch:                        |                  |                  |                  |                                               |
| Human services                   | \$ 394,960       | \$ 388,960       | \$ 380,839       | \$ (8,121)                                    |
| Commodities                      | 4,550            | 10,550           | 7,296            | (3,254)                                       |
| Total dispatch                   | <u>399,510</u>   | <u>399,510</u>   | <u>388,135</u>   | <u>(11,375)</u>                               |
| Fire protection:                 |                  |                  |                  |                                               |
| Human services                   | 797,013          | 812,793          | 811,875          | (918)                                         |
| Contractual services             | 364,000          | 364,000          | 364,000          | -                                             |
| Commodities                      | 107,567          | 106,787          | 105,820          | (967)                                         |
| Total fire protection            | <u>1,268,580</u> | <u>1,283,580</u> | <u>1,281,695</u> | <u>(1,885)</u>                                |
| Public safety building:          |                  |                  |                  |                                               |
| Contractual services             | 84,000           | 84,000           | 66,334           | (17,666)                                      |
| Commodities                      | 2,000            | 2,000            | 1,386            | (614)                                         |
| Total public safety building     | <u>86,000</u>    | <u>86,000</u>    | <u>67,720</u>    | <u>(18,280)</u>                               |
| Total public safety              | <u>4,613,022</u> | <u>4,630,072</u> | <u>4,457,097</u> | <u>(172,975)</u>                              |
| <b>PUBLIC WORKS</b>              |                  |                  |                  |                                               |
| Public works:                    |                  |                  |                  |                                               |
| Human services                   | 1,467,600        | 1,392,750        | 1,392,121        | (629)                                         |
| Contractual services             | 516,700          | 555,660          | 552,707          | (2,953)                                       |
| Commodities                      | 884,500          | 922,640          | 859,531          | (63,109)                                      |
| Capital                          | 10,600           | 8,350            | 7,083            | (1,267)                                       |
| Total public works               | <u>2,879,400</u> | <u>2,879,400</u> | <u>2,811,442</u> | <u>(67,958)</u>                               |
| Camp Oakdale:                    |                  |                  |                  |                                               |
| Contractual services             | 54,300           | 49,040           | 42,862           | (6,178)                                       |
| Commodities                      | 19,000           | 24,260           | 21,096           | (3,164)                                       |
| Capital                          | 500              | 500              | 175              | -                                             |
| Total Camp Oakdale               | <u>73,800</u>    | <u>73,800</u>    | <u>64,133</u>    | <u>(9,667)</u>                                |
| Solid waste:                     |                  |                  |                  |                                               |
| Human services                   | 169,400          | 159,275          | 159,054          | (221)                                         |
| Contractual services             | 763,500          | 764,245          | 731,653          | (32,592)                                      |
| Commodities                      | 30,450           | 38,495           | 36,128           | (2,367)                                       |
| Capital                          | 6,000            | 7,335            | 7,048            | (287)                                         |
| Total solid waste                | <u>969,350</u>   | <u>969,350</u>   | <u>933,883</u>   | <u>(35,467)</u>                               |
| Engineering services             | <u>180,000</u>   | <u>180,000</u>   | <u>142,133</u>   | <u>(37,867)</u>                               |
| Total public works               | <u>4,102,550</u> | <u>4,102,550</u> | <u>3,951,591</u> | <u>(150,959)</u>                              |

*(Continued)*

**TOWN OF MONTVILLE, CONNECTICUT**  
**SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Continued)**  
**FOR THE YEAR ENDED JUNE 30, 2019**

|                                                | Budgeted Amounts     |                      | Actual               | Variance With<br>Final Budget<br>Over (Under) |
|------------------------------------------------|----------------------|----------------------|----------------------|-----------------------------------------------|
|                                                | Original             | Final                |                      |                                               |
| <b>HEALTH AND WELFARE</b>                      |                      |                      |                      |                                               |
| Contractual services                           | \$ 177,117           | \$ 188,617           | \$ 188,379           | \$ (238)                                      |
| Commodities                                    | 700                  | 200                  | 156                  | (44)                                          |
| Total health and welfare                       | <u>177,817</u>       | <u>188,817</u>       | <u>188,535</u>       | <u>(282)</u>                                  |
| <b>SOCIAL SERVICES</b>                         |                      |                      |                      |                                               |
| Human services                                 | 33,145               | 35,395               | 35,087               | (308)                                         |
| Contractual services                           | 750                  | -                    | -                    | -                                             |
| Commodities                                    | 275                  | 275                  | 75                   | (200)                                         |
| Total social services                          | <u>34,170</u>        | <u>35,670</u>        | <u>35,162</u>        | <u>(508)</u>                                  |
| <b>RECREATION AND LEISURE</b>                  |                      |                      |                      |                                               |
| Recreation:                                    |                      |                      |                      |                                               |
| Human services                                 | 235,202              | 228,980              | 217,527              | (11,453)                                      |
| Contractual services                           | 875                  | 880                  | 775                  | (105)                                         |
| Commodities                                    | 46,900               | 53,117               | 43,592               | (9,525)                                       |
| Capital                                        | 3,600                | 3,600                | 2,792                | (808)                                         |
| Total recreation                               | <u>286,577</u>       | <u>286,577</u>       | <u>264,686</u>       | <u>(21,891)</u>                               |
| Fair oaks building                             | <u>26,800</u>        | <u>27,000</u>        | <u>26,699</u>        | <u>(301)</u>                                  |
| Parks and recreation commission:               |                      |                      |                      |                                               |
| Human services                                 | <u>1,000</u>         | <u>1,050</u>         | <u>1,050</u>         | <u>-</u>                                      |
| Total recreation and leisure                   | <u>314,377</u>       | <u>314,627</u>       | <u>292,435</u>       | <u>(22,192)</u>                               |
| <b>MISCELLANEOUS</b>                           |                      |                      |                      |                                               |
| Donations to organizations                     | <u>73,300</u>        | <u>73,300</u>        | <u>73,300</u>        | <u>-</u>                                      |
| <b>EDUCATION</b>                               | <u>37,660,619</u>    | <u>37,660,619</u>    | <u>37,592,014</u>    | <u>(68,605)</u>                               |
| <b>CAPITAL OUTLAYS</b>                         | <u>396,500</u>       | <u>423,519</u>       | <u>419,248</u>       | <u>(4,271)</u>                                |
| <b>DEBT SERVICE</b>                            |                      |                      |                      |                                               |
| Redemption of debt - principal                 | 3,757,457            | 3,757,457            | 3,757,436            | (21)                                          |
| Interest payments                              | 815,704              | 815,704              | 815,702              | (2)                                           |
| Total debt service                             | <u>4,573,161</u>     | <u>4,573,161</u>     | <u>4,573,138</u>     | <u>(23)</u>                                   |
| Total expenditures                             | <u>59,353,650</u>    | <u>59,592,650</u>    | <u>58,762,852</u>    | <u>(829,798)</u>                              |
| <b>OTHER FINANCING USES</b>                    |                      |                      |                      |                                               |
| Transfers out                                  | <u>-</u>             | <u>1,406,839</u>     | <u>1,406,839</u>     | <u>-</u>                                      |
| Total expenditures and other<br>financing uses | <u>\$ 59,353,650</u> | <u>\$ 60,999,489</u> | <u>\$ 60,169,691</u> | <u>\$ (829,798)</u>                           |

*(Concluded)*

**TOWN OF MONTVILLE, CONNECTICUT**  
**SCHEDULE OF PROPERTY TAXES LEVIED, COLLECTED AND OUTSTANDING**  
**FOR THE YEAR ENDED JUNE 30, 2019**

| Grand List Year | Balance Uncollected June 30, 2018 |  | Current Levy         | Lawful Corrections |                   | Transfers To Suspense | Balance To Be Collected | Taxes                | Collections Interest, Liens and Fees |                      | Balance Uncollected June 30, 2019 |
|-----------------|-----------------------------------|--|----------------------|--------------------|-------------------|-----------------------|-------------------------|----------------------|--------------------------------------|----------------------|-----------------------------------|
|                 |                                   |  |                      | Additions          | Deductions        |                       |                         |                      | Total                                | Total                |                                   |
| 2017            | \$ -                              |  | \$ 40,774,819        | \$ 78,858          | \$ 179,635        | \$ 2,864              | \$ 40,671,178           | \$ 40,007,599        | \$ 185,354                           | \$ 40,192,953        | \$ 663,579                        |
| 2016            | 803,265                           |  | -                    | 2,494              | 17,848            | 3,569                 | 784,342                 | 438,547              | 104,630                              | 543,177              | 345,795                           |
| 2015            | 459,780                           |  | -                    | 263                | 927               | 3,809                 | 455,307                 | 163,469              | 69,335                               | 232,804              | 291,838                           |
| 2014            | 305,234                           |  | -                    | 160                | 337               | 1,091                 | 303,966                 | 76,017               | 39,837                               | 115,854              | 227,949                           |
| 2013            | 265,404                           |  | -                    | -                  | 1,617             | 1,036                 | 262,751                 | 58,632               | 36,058                               | 94,690               | 204,119                           |
| 2012            | 318,645                           |  | -                    | -                  | -                 | 231,261               | 87,384                  | 29,553               | 20,180                               | 49,733               | 57,831                            |
| 2011            | 47,590                            |  | -                    | -                  | -                 | -                     | 47,590                  | 5,461                | 6,360                                | 11,821               | 42,129                            |
| 2010            | 26,941                            |  | -                    | -                  | -                 | -                     | 26,941                  | 2,970                | 3,765                                | 6,735                | 23,971                            |
| 2009            | 20,189                            |  | -                    | -                  | -                 | -                     | 20,189                  | 1,242                | 1,373                                | 2,615                | 18,947                            |
| 2008            | 9,695                             |  | -                    | -                  | -                 | -                     | 9,695                   | -                    | -                                    | -                    | 9,695                             |
| 2007            | 7,508                             |  | -                    | -                  | -                 | -                     | 7,508                   | -                    | -                                    | -                    | 7,508                             |
| 2006            | 4,110                             |  | -                    | -                  | -                 | -                     | 4,110                   | -                    | -                                    | -                    | 4,110                             |
| 2005            | 3,120                             |  | -                    | -                  | -                 | -                     | 3,120                   | -                    | -                                    | -                    | 3,120                             |
| 2004            | 2,713                             |  | -                    | -                  | -                 | -                     | 2,713                   | -                    | -                                    | -                    | 2,713                             |
| 2003            | 2,608                             |  | -                    | -                  | -                 | -                     | 2,608                   | -                    | -                                    | -                    | 2,608                             |
| 2002            | 2,552                             |  | -                    | -                  | -                 | -                     | 2,552                   | -                    | -                                    | -                    | 2,552                             |
| 2001            | 2,303                             |  | -                    | -                  | -                 | -                     | 2,303                   | -                    | -                                    | -                    | 2,303                             |
|                 | <u>\$ 2,281,657</u>               |  | <u>\$ 40,774,819</u> | <u>\$ 81,775</u>   | <u>\$ 200,364</u> | <u>\$ 243,630</u>     | <u>\$ 42,694,257</u>    | <u>\$ 40,783,490</u> | <u>\$ 466,892</u>                    | <u>\$ 41,250,382</u> | <u>\$ 1,910,767</u>               |