

TOWN OF MONTVILLE



Annual Report

2017-2018

**“A PROUD AND GROWING
COMMUNITY”**

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TOWN OFFICIALS – ELECTED AND APPOINTED

Mayor 11/9/15-11/11/19

Ronald K. McDaniel (D)

Town Council 11/13/17-11/11/19

Thomas McNally (R), Chair

Wills Pike (R), Deputy-Chair

Jeff Rogers (R)

Joseph Jaskiewicz (D)

Kathleen Pollard (R)

Billy Caron (D)

Joseph Rogulski (R)

Town Attorney

Matthew J. Willis

Halloran & Sage LLP

Town Clerk

Katie Sandberg

Auditor

Mahoney Sabol & Co.

Animal Control Officer

Christian Swanson

Building Official

Vern D. Vesey II

Engineer

CLA Engineers

Finance Director

Theresa Hart

Fire Marshal

Raymond Occhialini

Uncas Health Director

Patrick McCormack/Uncas Health District

Historian

Jon Chase, Esq.

Information Systems Director

William O’Neill

Zoning/Wetlands Officer

Elizabeth Burdick

Judge of Probate

Jeffrey McNamara

Planner

Marcia Vlaun

Montville Police Department

Lieutenant Leonard G. Bunnell, Sr.

Resident Trooper Sergeant Mark Juhola

Public Works Director

Donald Bourdeau

Recreation Director

Peter Bushway

Registrars of Voters 01/04/17 – 01/09/19

Christine Kutz (D)

Dana McFee (R)

Superintendent of Schools

Brian C. Levesque

Assistant Superintendent

Laurie Pallin

Business Manager

Kathy Lamoureux

Senior & Social Services Director

Kathleen Doherty-Peck

Tax Assessor

Lucy Beit

Tax Collector

Jerl Casey

Treasurer

Pamela Bonanno

Treatment Plant Superintendent

Michael Didato

Water Pollution Control Authority Administrator

Brian Lynch

Youth Services Bureau Director

Barbara Lockhart

Assistant Planner

Colleen Bezanson

Mayor’s Administrative Assistant

Connie Malchiodi

TOWN OFFICIALS – ELECTED AND APPOINTED

BOARDS AND COMMISSION MEMBERS

Board of Education

Robert Mitchell Jr., Chairman (R)
Sandra Berardy (D)
Dana Ladyga (R)
Steven J. Loiler (R)
James B. Wood (D)
Daniel Boisvert (D)
Monica Pomazon (D)
Joe Aquitante (R)
Colleen Rix (R)

Board of Assessment Appeals

Gary Murphy (D)
Joe Aquitante (R)
Florence Turner (Chair) (D)
Vacancy (Alternate)
Vacancy (Alternate)

Building Code Board of Appeals

William Pieniadz (Chair) (U)
John Biederka (Secretary) (U)
Benjamin Crossley (U)
Vacancy
Vacancy

Commission on the Aging

Kathy Doherty-Peck (Chair) (D)
Margaret Skinner (R)
Louis Ziegler (D)
Mary Adams (R)
Irene Taylor (U)
Monica MacNeil (D)
Karen Doherty (R)

Economic Development Commission

Jim Toner (U)
Brian Quinn (R)
Walter Hewitt, Chair (R)
Karl Butzgy, Secretary (R)
Mickey Gillette (U)
Christopher DiNoto (R)
Christopher Napierski (U)

Gardner Lake Authority

William Wrobel (Montville) (R)
Kate Johnson, Sec'y (Montville) (U)
Michael Magliano, Sr. (Montville) (U)
Jim McArdle (Bozrah) (D)
Henry Granger (Co-Chair) (Bozrah) (D)
Bruce Henry (Salem)
Scott D. Soderberg (Treas) (Bozrah) (U)
Bob Neddo (Salem) (D)
Russ Smith – Chair (Salem) (U)

Housing Authority

Michael Brower (tenant) (U)
Vincent James Roemmele (U)
John Szarzynski (D)
Robert Macher (R)
Timothy Sullivan (Chair) (U)

Inland Wetlands Commission

Douglas Brush (Chair) (U)
Vacancy
Charles H. O'Bday III (D)
Phillip Houk (D)
Jessica LeClair (U)
Sandra Berardy (D)
Anthony C Tufares (R)
Vacancy (Alternate Seat)
Vacancy (Alternate Seat)

Parks & Recreation Commission

Matthieu Beaupre (U)
Dawn Penman (U)
Kristin Ventresca (R)
Jennifer Hajj (U)
Joseph Berardy (D)
Danielle Butzgy (R)
Ryan Hartman (D)
Karen Perkins, Chair (U)
Rachel Berlaro (R)

TOWN OFFICIALS – ELECTED AND APPOINTED

Planning & Zoning Commission

William Pieniadz (Chair) (U)
Bruce Duchesneau (U)
John Desjardins (Secretary) (D)
Anthony Siragusa (R)
Michael S. Hillsberg (R)
Allen V. Polhemus (R)
James K. Toner (Vice Chair) (U)
John Estelle (Alternate) (R)
Chuck Longton (D)
Vacancy (Alternate)
Vacancy (Alternate)
Vacancy (Alternate)

Public Safety Commission

Mike Butterworth (R)
Victor Lenda, Jr. (R)
Mickey Gillette (U)
Robert Yuchniuk (R)
Karen Perkins (U)
Vacancy
James Moran, Chair (R)

Uncas Health District – Board of Directors

Montville Members

Gary S. Allyn (U)
Deborah Schober (D)

Water & Sewer Commission

Gary Murphy (Chair) (D)
Robert Thorn, Vice Chairman (D)
Brian Quinn (R)
Anthony Siragusa (R)
Jeff Rogers (Town Council) (R)

Youth Services Advisory Board

Daniel R. Dunn, Chairman (U)
Timothy Shanahan, Vice Chairman (D)
Allyson Schmeizl (R)
Susan Rickards (U)
Bethany Caron (U)
Daniel Boisvert
Leonard Bunnell, Sr.
William Carlos, Jr.
Brianna Messer

Zoning Board of Appeals

John R. MacNeil, Chairman (D)
Douglas Adams (fill vacancy) (D)
Richard Gladue (D)
Joseph Berardy (D)
Robert Yuchniuk (R)
Carl Freeman (Alternate)
Vacancy (Alternate)
Vacancy (Alternate)

AD HOC COMMITTEES MEMBERS

Montville Representative – Various

Cable (Atlantic BB) Advisory Board

Joseph Taraya (R)
Vacancy
Monica Pomazon (D)

Southeast Area Transit (SEAT Bus) Board

Ronald K. McDaniel (D)
Vacancy

Southeastern Connecticut Recycling Resources

Recovery Authority (SCRRRA)

Donald Bourdeau (alternate) (D)
Ronald K. McDaniel (D)

Southeastern Connecticut Water Authority

Anthony Siragusa (R)
Vacancy (D)

JUSTICE OF THE PEACE LIST TERM JANUARY 3, 2017 TO JANUARY 4, 2021

LAST NAME	FIRST NAME	ADDRESS	TOWN	AFFILIATION	PHONE NUMBER	EMAIL
Allard	Betty J	11 Velgouse Road	Oakdale	Republican	860-848-0894	beejay47@sbcglobal.net
Allard	Paul J	11 Velgouse Road	Oakdale	Republican	860-848-0894	beejay47@sbcglobal.net
Aquitante III	Joe	525 Chesterfield Road	Oakdale	Republican	860-917-0253	joeaquitante3@yahoo.com
Atkinson	Lisa E	71 Cottonwood Lane	Uncasville	Democrat	860-460-1574	lisa1214@gmail.com
Bachelor Jr	Herbert H	349 Maple Ave	Uncasville	By Town Clerk		
Beebe	Deborah M	240 Norwich New London Tpke	Uncasville	Republican	860-705-2104	mami7880@aol.com
Beetham Jr	Howard R	60 Riverview Road	Uncasville	By Town Clerk	860-848-8832	hrbeetham@aol.com
Beetham	Patricia A	60 Riverview Road	Uncasville	Democrat	860-848-8832	pbeetham1@aol.com
Berardy	Sandra	24 Baldwin Court	Uncasville	Democrat	860-848-7309	sandraberardy1@sbcglobal.net
Bruce	Teri E	24 Richard Brown Drive	Uncasville	Democrat	860-848-2994	teb1966@sbcglobal.net
Buebendorf	Catherine Anne	1393 Old Colchester Road	Oakdale	Democrat	860-334-9827	cbuebendorf@yahoo.com
Burton	Shirley Baer	1673 Route 85	Oakdale	Republican	860-443-8873	rwmorphis@sbcglobal.net
Callis	Angelo	486 Chapel Hill Road	Oakdale	Democrat	860-303-8777	calger2@sbcglobal.net
Carano	Gina Marie	123 C Woodland Drive	Uncasville	By Town Clerk	860-848-7672	gmc123c@aol.com
Caron	William P	77 Derry Hill Road	Uncasville	Democrat	860-608-0969	
Caviness	Bridget M	26 Partridge Hollow	Oakdale	Republican	860-221-8384	bridget.caviness@gmail.com
Cooper	Betty J	157E Doyle Road	Oakdale	By Town Clerk	860-235-0754	bettycooper1@icloud.com
Dykes	Donald E	120 Lynch Hill Road	Oakdale	Democrat	860-848-0533	mobile1bama@yahoo.com
Elliott	Lorraine A Grimes	90 Gay Hill Road/PO Box 6	Uncasville	Democrat	860-885-8894	
Fisher	Marjorie A	81 Lake Dive	Oakdale	Democrat	860-887-8151	
Giuliette	Patricia	20 Vartelas Drive	Uncasville	Democrat	860-917-6457	giuliettip@aol.com
Grelle Sr	Michael J	403 Raymond Hill Road	Uncasville	By Town Clerk	860-848-1818	scussapipa@sbcglobal.net
Groome	Katie L	21 Herschler Road	Montville	Democrat	860-885-4128	kgjp20172@gmail.com
Gurchik	Michael P	59 Podurgiel Lane	Uncasville	Republican	860-287-4670	tsakarath@hotmail.com
Heller	Harry B	736 Norwich New London Rd	Uncasville	Republican	860-848-1248	hellermccoy@sbcglobal.net
Hillman	Ellen L	229 Route 163	Uncasville	Republican	860-848-2219	
Hillsberg	Michael S	39 Lisa Lane	Uncasville	Republican	860-848-7702	msh8083@yahoo.com
Hillyer	Carol J	8 Hickory Dr	Oakdale	Republican	860-848-9555	chillyer@gmail.com
Jaskiewicz	Joseph W	89 Park Avenue	Uncasville	Democrat	860-625-7583	jaskiewiczjoe@gmail.com

JUSTICE OF THE PEACE LIST TERM JANUARY 3, 2017 TO JANUARY 4, 2021						
LAST NAME	FIRST NAME	ADDRESS	TOWN	AFFILIATION	PHONE NUMBER	EMAIL
Johnson	Jill B	87D Cottage Road	Oakdale	Republican	860-859-2411	jilljohnson@prodigy.net
Ladd	Peter F	15 Court Avenue	Oakdale	Republican	860-705-6352	peterladd89@yahoo.com
Lariviere	Matthew	50 Massachusetts Rd	Oakdale	Republican	860-705-3646	
Lawton	Kerri A	66 Church Road	Oakdale	Republican	860-608-1982	kerrilawton@gmail.com
Loiler	Steven James	300 Black Ash Road	Oakdale	Republican	860-367-7293	stevenloiler@yahoo.com
McDaniel Jr	Ronald K	39 Riverview Road	Uncasville	Democrat	860-848-0285	ronaldmcdaniel@att.net
McFee	Dana J	27 Crestview Drive	Uncasville	Republican	860-917-6985	deemc46@aol.com
McNally	Thomas J	1017 East Lake Road	Oakdale	Republican	860-625-6803	mmcnally01@snet.net
Miner	Lynne Moss	842 Chesterfield Road	Oakdale	Democrat	860-447-0161	lynneminer624@gmail.com
Missios	Beth Marie	106 Sharp Hill Road	Uncasville	Democrat	860-303-5932	bethmissios@aol.com
Moore	Ronald H	35 Evergeen Lane	Oakdale	Democrat	860-848-7780	
Murphy	Gary M	1439 Old Colchester Rd Unit B	Oakdale	Democrat	860-859-2125	gmm6646@yahoo.com
Ouellette	Marion H	401 Kitemaug Road	Uncasville	Democrat	860-334-1202	marnio@att.net
Pineault	Marie A	100 Fort Hill Dr	Uncasville	Democrat	860-917-0011	mpineault@moheganmail.com
Plaszczynski	Patricia	16 Skyline Drive	Oakdale	Democrat	860-848-2114	trishplaszczynski@gmail.com
Platt	Rosemary S	3 Chestnut Hill Road	Uncasville	Republican	860-848-7254	pitrucking@atlanticticbb.net
Pomazon	Monica A	90 Pequot Road	Uncasville	Democrat	860-848-0030	tpomazon@snet.net
Przybyl	Lisa K	40 Chapel Hill Road	Oakdale	Republican	860-912-0564	beachgirl7088@yahoo.com
Radgowski	James Stephen	305 Route 163	Montville	Democrat	917-407-6695	jrad1946@msn.com
Ryan	Kevin	21 Terrace Dr	Oakdale	Democrat	860-848-0790	kryan27620@aol.com
Scott	Wayne D	110 Connecticut Blvd	Oakdale	Republican	860-859-9191	wayne.scott@snet.net
Toner	James Kenneth	10 Indian Hill Road	Uncasville	By Town Clerk	860-848-3326	ntoner@atlanticticbb.net
Wehner	Deborah M	34 Power House Rd	Uncasville	Republican	860-848-8545	olefant@yahoo.com

2017-2018 Town Council Resolutions

JULY 10, 2017 REGULAR MEETING

Resolution #2017-48. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$5,375.06 (five thousand thirty hundred seventy-five dollars and six cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

Resolution #2017-49. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the Ordinance titled “An Ordinance Repealing Chapter 117 Ordinance NO. O-V-4 establishment of a Route 11 Greenway Authority Commission” adopted March 7, 2001 as heard at the public hearing held on Monday, June 14, 2017 at 6:00 PM in the Town Council Chambers at Montville Town Hall. (Councilor Jaskiewicz)

Resolution #2017-50. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the Ordinance titled An Ordinance To Amend Ordinance No. 2014-06 Article I, “Registrar of Voters”, of Chapter 91 of the Code of Ordinances, “Officers and Employees” adopted December 8, 2014 as heard at the public hearing held on Monday, June 14, 2017 at 6:15 PM in the Town Council Chambers at Montville Town Hall. (Councilor Jaskiewicz)

Resolution #2017-51. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the Ordinance titled “An Ordinance Regarding Sale and Conveyance of Real Property Located at “289 Route 32” (former Youth Services Building) as heard at the public hearing held on Monday, June 14, 2017 at 6:45 PM in the Town Council Chambers at Montville Town Hall. (Mayor McDaniel)

Resolution #2017-52. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald K. McDaniel to execute a contract on behalf of the Town of Montville with the State of Connecticut Department of Emergency Services and Public Protection, Division of State Police for the period July 1, 2017 through June 30, 2019 and any documents related thereto. (Mayor McDaniel)

Resolution #2017-53. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald K. McDaniel to execute the Government Obligation contract between M-Core Credit Corporation and the Town of Montville and any documents related thereto. (Mayor McDaniel)

BE IT HEREBY RESOLVED that the Town of Montville has determined that a true and very real need exists for the acquisition of the Equipment described on Exhibit A of the Government

Obligation Contract dated July 15, 2017, between the Town of Montville, Connecticut (Obligor) and M-Core Credit Corporation (Obligee) and further, the Governing Body of the Obligor has determined that the Contract, substantially in the form presented to this meeting, is in the best interests of the Obligor for the acquisition of such Equipment, and the Governing Body hereby approves the entering into of the Contractor by the Obligor and hereby designates and authorizes Mayor Ronald McDaniel to execute and deliver the Contract on the Obligor's behalf with such changes thereto as such person deems appropriate, and any other related documents, including any Escrow Agreement, necessary to the consummation of the transaction contemplated by the Contract.

JULY 17, 2017 SPECIAL MEETING

Resolution #2017-54. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the funds necessary to implement the written agreement, and the terms of the written agreement, between the Teamsters Local 493 (Town Hall Employees) for the period of July 1, 2016 - June 30, 2020. (Mayor McDaniel)

Resolution #2017-55. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the funds necessary to implement the written agreement, and the terms of the written agreement, between the Teamsters Local 493 (Transfer Station Employees) for the period of July 1, 2016 - June 30, 2020. (Mayor McDaniel)

Resolution #2017-56. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the funds necessary to implement the written agreement, and the terms of the written agreement, between the Montville Police Union Local 2504) for the period of July 1, 2016 - June 30, 2020. (Mayor McDaniel)

AUGUST 14, 2017 REGULAR MEETING

Resolution #2017-57. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$4,918.20 (four thousand nine hundred eighteen dollars and twenty cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

Resolution #2017-58. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the year-end transfers as requested by the Finance Director and as depicted on schedule A. (Mayor McDaniel).

Resolution #2017-59. THE TOWN OF MONTVILLE HEREBY RESOLVES to allow Lt. Leonard Bunnell to continue his employment with the Town of Montville Police Department for a period of one year from September 23, 2017 as per Connecticut General Statute 7-430. (Mayor McDaniel)

Resolution #2017-60. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the resignation of Councilor Laura Tanner from the Town Council, effective August 1, 2017, and to appoint Ryan Hartman to the Montville Town Council, effective August 14, 2017, with a term ending November 7, 2017. (Councilor Jaskiewicz)

Resolution #2017-61. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the “Mutual Police Assistance Compact” as approved by the Town Administration/Rules & Procedures Sub-Committee on July 24, 2017. (Councilor Jaskiewicz)

Resolution #2017-62. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the amended job descriptions for Teamsters Local 493.

SEPTEMBER 11, 2017 REGULAR MEETING

Resolution #2017-63. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$8,401.06 (eight thousand four hundred one dollars and six cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

Resolution #2017-64. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ron McDaniel be and hereby is authorized to execute a contract for 360 units of medical visit service for seniors totaling \$9,500.40 (Nine thousand five hundred dollars and forty cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Mayor McDaniel)

Resolution #2017-65. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ron McDaniel be and hereby is authorized to execute a contract for 1,620 units of medical transportation service for seniors totaling \$16,394.40 (Sixteen thousand three hundred ninety four dollars and forty cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Mayor McDaniel)

Resolution #2017-66. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ron McDaniel be and hereby is authorized to execute a contract for 432 units of mental health counseling service for seniors totaling \$11,232.00 (Eleven thousand two hundred thirty two

dollars and no cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Mayor McDaniel)

Resolution #2017-67. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$85,000 from General Fund Balance to Environmental Remediation (14999-52170) in the Brownfields fund to complete the engineered cap at 14 Bridge Street (Mayor McDaniel).

Resolution #2017-68. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the resignation of Mr. Ryan Hartman from the Montville Town Council, effective September 6, 2017, and to appoint Denise Gladue to fill the vacancy on the Montville Town Council, with a term ending November 7, 2017, as recommended by the Montville Democratic Town Committee. (Councilor Jaskiewicz)

Resolution #2017-69. THE TOWN OF MONTVILLE HEREBY RESOLVES to appoint a member from the Town Council to serve as a representative to the Board of Education for the purpose of teacher negotiations. (Councilor Jaskiewicz)

OCTOBER 2, 2017 SPECIAL MEETING

Resolution #2017-70. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the date of October 11, 2017, at 6:00 PM for a public hearing regarding an ordinance titled “A Ordinance to Amend Ordinance 2017-004, “Regarding the Sale and Conveyance of Real Property Located at 289 Route 32 (former Youth Services Building)” at Montville Town Hall Council Chambers. (Councilor Jaskiewicz)

OCTOBER 11, 2017 REGULAR MEETING

Resolution #2017-71. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$2,164.08 (two-thousand one hundred sixty-four dollars and eight cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

Resolution #2017-72. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the 2018 regular monthly meeting dates of the Town Council on the second Monday of every month, excluding holidays that will be scheduled on the Wednesday of that week. The scheduled meeting dates are as follows: January 8, February 12, March 12, April 9, May 14, June 11, July

9, August 13, September 10, October 10 (Wednesday), November 14 (Wednesday), and December 10 to be held at 7:00 p.m. in the Town Council Chambers. (Councilor Jaskiewicz)

Resolution #2017-73. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the Ordinance titled “An Ordinance to Amend Ordinance 2017-004 Regarding Sale and Conveyance of Real Property Located at 289 Route 32 (former Youth Services Building)” as heard at the public hearing held on Wednesday, October 11, 2017 at 6:30 PM in the Town Council Chambers at Montville Town Hall. (Councilor Jaskiewicz)

Resolution #2017-74. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the Hidden Heroes Resolution in support of Montville’s military and veteran caregivers. (Councilor Jaskiewicz)

WHEREAS, the series of wars in which our nation has been engaged over time, since World War II, has resulted in 5.5 million military and veteran caregivers who are parents, spouses, siblings and friends, caring for those wounded, ill or injured who have served our nation, as documented by the 2014 RAND study commissioned by the Elizabeth Dole Foundation; and

WHEREAS, the daily tasks of these military and veterans caregivers can include bathing, feeding, dressing, and caring for the grievous injuries of wounded warriors, administering medications, providing emotional support, caring for the family and the home, and working outside the home to earn essential income; and

WHEREAS, the nation provides multi-faceted support to our wounded, ill and injured veterans and service members through public, private and philanthropic resources, but their caregivers receive little support or acknowledgement; and

WHEREAS, most military and veteran caregivers consider the challenging work they do as simply carrying out their civic and patriotic duty, without realizing they are, in fact, caregivers, and do not identify themselves as such; and

WHEREAS, an alarming number of military and veteran caregivers, according to research, are suffering numerous debilitating mental, physical and emotional effects as a result of their caregiving duties; and

WHEREAS, the **TOWN OF MONTVILLE** desires to recognize and support those who are serving in these vital roles in our own community; now, therefore,

BE IT RESOLVED, by the **TOWN OF MONTVILLE** as follows:

- I. That the **TOWN OF MONTVILLE** become a **Hidden Heroes Town** in support of military and veteran caregivers.
- II. That the **TOWN OF MONTVILLE** seek to identify military and veteran caregivers residing in our **TOWN**.

- III. That the **TOWN OF MONTVILLE** works to ensure that our government, organizations, employers and non-profits are aware of the unique challenges of military and veteran caregivers and are encouraged to create supportive environments and opportunities for assistance.
- IV. That the **TOWN OF MONTVILLE** plan an observance each May, during Military Appreciation Month, to honor and recognize the city's military and veteran caregivers in partnership with the Elizabeth Dole Foundations' national Hidden Heroes campaign.
- V. That the **TOWN OF MONTVILLE** encourage all who care for and support veterans and service members to extend that support to their caregivers.
- VI. That the **TOWN OF MONTVILLE** designate a point of contact for our **TOWN**, from the public or private sector, for citizens and organizations wanting to offer support, and caregivers who need that support.

NOVEMBER 13, 2017 ORGANIZATIONAL MEETING

Resolution #2017-75. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$4,043.31 (four thousand forty-three dollars and thirty-one cents) as requested by the Tax Collector.

Resolution #2017-76. THE TOWN OF MONTVILLE HEREBY RESOLVES to appoint Agnes Miyuki as the Town Council Minutes Clerk for the term of November 13, 2017 through November 13, 2019.

Resolution #2017-77. THE TOWN OF MONTVILLE HEREBY RESOLVES to appoint Douglas Adams to fill the vacancy on Zoning Board of Appeals created by Denise Gladue with a term to expire November 11, 2019. (Councilor McNally)

Resolution #2017-78. THE TOWN OF MONTVILLE HEREBY RESOLVES to close Town offices 2 hours early on Wednesday November 22, 2017 in Observance of the Thanksgiving Holiday for non-essential personnel and to award 2 hours paid time off for Essential Personnel who must remain on the job to be used by the end of the calendar year.

DECEMBER 11, 2017 REGULAR MEETING

Resolution #2017-79. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$7,110.90 (seven thousand one hundred ten dollars and ninety cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2017-80. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the Hazard Mitigation Plan Update, 2017 (Mayor McDaniel)

WHEREAS, the Town of Montville has historically experienced severe damage from natural hazards and it continues to be vulnerable to the effects of those natural hazards profiled in the plan (e.g. *flooding, high wind, thunderstorms, winter storms, earthquakes, dam failure, and wildfires*), resulting in loss of property and life, economic hardship, and threats to public health and safety; and

WHEREAS, the Montville Town Council approved the previous version of the Plan in 2012; and

WHEREAS, the Southeastern Connecticut Council of Governments, of whom the Town of Montville is a member, has developed and received conditional approval from the Federal Emergency Management Agency (FEMA) for its Hazard Mitigation Plan Update, 2017 under the requirements of 44 CFR 201.6; and

WHEREAS, committee meetings were held and public input was sought in 2016 and 2017 regarding the development and review of the Hazard Mitigation Plan Update, 2017; and

WHEREAS, the Plan specifically addresses hazard mitigation strategies and Plan maintenance procedures for the Town of Montville; and

WHEREAS, the Plan recommends several hazard mitigation actions that will provide mitigation for specific natural hazards that impact the Town of Montville, with the effect of protecting people and property from loss associated with those hazards; and

WHEREAS, adoption of this Plan will make the Town of Montville eligible for funding to alleviate the impacts of future hazards; now therefore be it

RESOLVED by the Town Council:

1. The Plan is hereby adopted as an official plan of the Town of Montville;
2. The respective officials identified in the mitigation strategy of the Plan are hereby directed to pursue implementation of the recommended actions assigned to them;
3. Future revisions and Plan maintenance required by 44 CFR 201.6 and FEMA are hereby adopted as a part of this resolution for a period of five (5) years from the date of this resolution.
4. An annual report on the progress of the implementation elements of the Plan shall be presented to the Town Council.

Resolution #2017-81. THE TOWN OF MONTVILLE HEREBY RESOLVES to amend the Montville Police Department Evaluations Policy, as adopted on August 31, 2012. (Councilor Jaskiewicz)

Resolution #2017-82. THE TOWN OF MONTVILLE HEREBY RESOLVES to amend the fiscal year 2017-2018. Budget. (Councilor Pike)

Whereas, the Town of Montville adopted the fiscal year 2017-2018 budget on June 14, 2017.

Whereas, the State of Connecticut adopted its budget on October 25, 2017, reducing General Government and Board of Education revenue in the amount of \$1,582,948.

Now Therefore, Be it Resolved, that the following budget on the estimated cost of current expenses for the fiscal year beginning July 1, 2017, and ending on June 30, 2018, be amended as follow:

	<u>Original Budget</u>	<u>Amended Budget</u>
General Government	\$20,300,168	\$20,300,168
Board of Education	\$37,660,619	\$36,660,619
Capital Improvement	<u>\$ 690,082</u>	<u>\$ 690,082</u>
Total	<u>\$58,650,869</u>	<u>\$57,650,869</u>

Resolution #2017-83. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the 2017 holiday bonuses for Town employees (Mayor McDaniel):

Non-Union Employees

INDIVIDUAL

MALCHIODI	CONSTANCE	INDV	08/01/2011	100.00
McFEE	DANA	REGISTRAS	11/01/2015	50.00
HART	THERESA	INDV	04/14/2008	100.00
McDANIEL	RONALD	ELCT	11/14/2011	100.00
KUTZ	CHRISTINE	REGISTRAS	11/01/2015	50.00

PART TIME OVER 780 HRS

GINGERELLA	THOMAS	PT	814.25	50.00
ZETTEGREN	ANDREW	PT	910.00	50.00

RECORDING CLERKS

MIYUKI	AGNES	PT		50.00
GATHERS	GLORIA	PT		50.00
SPANG	SUSAN	PT		50.00

TOTAL **650.00**

Resolution #2017-84. THE TOWN OF MONTVILLE HEREBY RESOLVES to appoint Joe Aquitante III to the Board of Assessment Appeals to fill a vacancy created by Wills Pike for a term to expire November 1, 2019. (Councilor McNally)

Resolution #2017-85. THE TOWN OF MONTVILLE HEREBY RESOLVES to close Town offices 2 hours early on Friday, December 22, 2017 in Observance of the Christmas

Holiday for non-essential personnel and to award 2 hours paid time off for Essential Personnel who must remain on the job to be used by April 1, 2018. (Councilor McNally)

Resolution #2017-86. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the Rules of Procedure of the Town Council for the legislative term of November 13, 2017 thru January 11, 2019. (Councilor McNally)

2018 Town Council Resolutions

JANUARY 8, 2018 REGULAR MEETING

Resolution #2018-01. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$6,725.99 (six thousand seven hundred twenty five dollars and ninety-nine cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2018-02. THE TOWN OF MONTVILLE HEREBY RESOLVES to retain the law firm of Halloran & Sage, LLP as legal counsel for the Town of Montville with a term of January 2, 2018 through December 31, 2019 and further to authorize the Mayor to Execute the Fee Agreement outlined in the proposal submitted by the law firm. (Councilor McNally)

Resolution #2018-03. THE TOWN OF MONTVILLE HEREBY RESOLVES to commit \$60,676.71 (sixty thousand six hundred seventy-six dollars and seventy-one cents) to the Education Reserve Fund for fiscal year 2016-2017. (Councilor Pike)

Resolution #2018-04. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ron McDaniel be and hereby is authorized execute the Fire Service Agreements with the Montville, Chesterfield, Mohegan and Oakdale Fire Companies. (Mayor McDaniel)

Resolution #2018-05. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the date of April 23, 2018, at 6:00 PM for a public hearing regarding the General Government proposed Budget for fiscal year 2018-2019 at Montville High School Auditorium and to set the date of April 26, 2018, at 6:00 PM for a public hearing regarding the Board of Education proposed budget for fiscal year 2018-2019 at Montville High School Auditorium. (Councilor McNally)

Resolution #2018-06. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt Ordinance No. 2006-003, titled “An Ordinance to Amend ‘Ordinance 2006-003,

Establishing the Volunteer Firefighters' Relief Program of the Town of Montville” as heard at the public hearing held on Monday, January 8, 2018 at 6:30 p.m. in the Town Council Chambers at Montville Town Hall. (Councilor McNally)

Resolution #2018-07. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the Ordinance, titled “Ordinance for the Conveyance of 335+/- Square Feet of Property Located at 836 Old Colchester Road and Four Easements for the Purpose of Constructing Old Colchester Road Culverts over Fox Brook” as heard at the public hearing held on Monday, January 8, 2018 at 6:45 p.m. in the Town Council Chambers at Montville Town Hall. (Councilor McNally)

FEBRUARY 12, 2018 REGULAR MEETING

Resolution #2018-08. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$2,594.09 (two thousand five hundred ninety-four dollars and nine cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2018-09. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the Town of Montville Road Standards and the Town of Montville Improvement Details as recommended by the Public Works/Solid Waste Subcommittee, effective March 14, 2018. (Councilor McNally)

Resolution #2018-10. THE TOWN OF MONTVILLE HEREBY RESOLVES to “Opt Out” of Public Act 17-155 – An Act Concerning Temporary Health Care Structures as approved by the Planning & Zoning Commission and Public Waste/Solid Waste Subcommittee. (Councilor McNally)

WHEREAS, Public Act 17-155 allows municipalities to "opt out" of the requirements of that Act; and

WHEREAS, the Planning and Zoning Commission voted to “opt out” on November 14, 2017 indicating that it believes that it is appropriate for Connecticut municipalities to provide for caregivers for persons requiring such assistance due to age, disability, or illness, however;

WHEREAS, the Town of Montville is too rural, and lacks sufficient volunteers or staff, to comply with many of the procedural requirements of the Act; an example is the 15- day period for Commission action on any application under the Act when the Commission does not meet every 15 days; and

WHEREAS, the Act itself contains inconsistencies, such as the notice requirements (certified mail) which conflict with Connecticut General Statutes Section 8-7d(a), and the Act fails to

specify the procedure by which approvals are to be granted, thereby creating ambiguities and potential appeals; and

WHEREAS, the Planning and Zoning Commission has advised the Town Council that if such uses are appropriate for Town of Montville, a locally adopted regulation can resolve those procedural problems while still addressing the legitimate need which spawned the Act; and

NOW, THEREFORE, BE IT RESOLVED, that, in accordance with the recommendation of the Planning and Zoning Commission, the Town Council does hereby affirmatively opt out of the provisions of Public Act 17-155;

ADOPTED, at a Regular Meeting of the Town Council on February 12, 2018, by a simple majority vote to approve.

Resolution #2018-11. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the job description for the Town Clerk as approved by the Town Administration/Rules & Procedures Subcommittee. (Councilor Jaskiewicz)

Resolution #2018-12. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the amended Fund Balance Policy as approved by the Finance Committee. (Councilor Pike)

MARCH 12, 2018 REGULAR MEETING

Resolution #2018-13. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$4,144.46 (four thousand one hundred and forty-four dollars and forty-six cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2018-14. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the ordinance titled “An Ordinance to Amend Ordinance No. 2015-02, Ordinance to Prohibit Dogs and Other Animals from Certain Public Places” as heard at the public hearing held on Monday, March 12, 2018 at 6:30 PM in Town Council Chambers at Montville Town Hall. (Councilor Rogers)

Resolution #2018-15. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the ordinance titled “An Ordinance to Amend Ordinance No. O-O-1, Ordinance Concerning Land Belonging to the Town of Montville and Known as the Montville-Fair Oaks Conservation Center, Camp Oakdale, and Town Land on PTA Lane” as heard at the public hearing held on Monday, March 12, 2018 at 6:45 PM in Town Council Chambers at Montville Town Hall. (Councilor Rogers)

Resolution #2018-16. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ron McDaniel be and hereby is authorized execute the Memorandum of Understanding Between the Towns of Waterford, East Lyme, Montville and City of New London, Connecticut for Regional Animal Control Facility. (Mayor McDaniel)

Resolution #2018-17. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the Stipulated Judgment dated March, 2018, between Robert Eccleston, Jr. and the Town of Montville, Docket No. KNL HHB-CV-17-6042251-S, regarding a real property tax appeal. (Mayor Ronald McDaniel)

Resolution #2018-18. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the fiscal year 2018-2019 Town of Montville Water Pollution Control Authority proposed water budget in the amount of \$1,493,200.00 (one million four hundred ninety-three thousand two hundred dollars). (Councilor Rogers)

Resolution #2018-19. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ron McDaniel be and hereby is authorized execute the Memorandum of Understanding Between the Southeastern CT Council of Governments, the Towns of Ledyard, Waterford, Groton, and Montville, the Cities of New London and Groton, the SUBASE New London and the CT Office of Military Affairs to Coordinate and Implement the 2017 Joint Land Use Study. (Mayor McDaniel)

APRIL 9, 2018 REGULAR MEETING

Resolution #2018-20. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$10,701.38 (ten thousand seven hundred one dollars and thirty-eight cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2018-21. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the Town of Montville Mailbox Damage Policy as recommended by the Public Works/Solid Waste Subcommittee. (Councilor McNally)

Resolution #2018-22. THE TOWN OF MONTVILLE HEREBY RESOLVES to receive the Mayor's budget proposal for fiscal year 2018-2019. (Councilor Pike)

Resolution #2018-23. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ron McDaniel to consummate the sale of 289 Route 32, Uncasville, CT to James and

Rachel Monahan by virtue of a quit claim deed for \$150,000 per the purchase and sales agreement dated March 26, 2018 and amended April 3, 2018. (Mayor McDaniel)

APRIL 24, 2018 SPECIAL MEETING

Resolution #2018-24. THE TOWN OF MONTVILLE HEREBY RESOLVES to review and approve the final contract for the Montville Community Center Carnival and waive all in-kind services and fees related to Police, Fire, Emergency Services, and Public Works. (Councilor McNally)

May 14, 2018 REGULAR MEETING

Resolution #2018-25. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$2,232.25 (two thousand two hundred and thirty-two dollars and twenty-five cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2018-26. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the Suspense List at the request of the Tax Collector in the amount of \$66,719.69 (sixty-six thousand seven hundred nineteen dollars and sixty-nine cents) dated the fourteenth day of May 2018. (Councilor McNally)

Resolution #2018-27. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the job description for the Zoning/Wetlands Officer as approved by the Town Administration/Rules & Procedures Subcommittee. (Councilor Jaskiewicz)

Resolution #2018-28. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the job description for the Fire Marshal as approved by the Town Administration/Rules & Procedures Subcommittee. (Councilor Jaskiewicz)

Resolution #2018-29. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ron McDaniel to consummate the sale of 289 Route 32, Uncasville, CT to James and Rachel Monahan by virtue of a quit claim deed for \$100,000 per the purchase and sales agreement dated March 26, 2018 and amended April 3, 2018. (Mayor McDaniel)

Resolution #2018-30. THE TOWN OF MONTVILLE HEREBY RESOLVES to increase the wages for part-time employees by 2.5%, effective July 1, 2018. (Councilor Pike)

Resolution #2018-31. THE TOWN OF MONTVILLE HEREBY RESOLVES to consider and act on a motion to accept the recommendation of the Planning and Zoning Commission regarding the report for an 8-24 review for the conveyance of property located at Oxoboxo Cross Road and Oakland Drive to the Town of Montville. (Councilor Rogers)

May 31, 2018 SPECIAL MEETING

Resolution #2018-32. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the Town's five-year capital improvement plan in the amount of \$16,017,777. (Councilor McNally)

Resolution #2018-33. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the fiscal year 2018-2019 Budget.

Whereas, the Mayor has presented the budget to the Town Council; and

Whereas, the Board of Education has presented a budget to the Town Council; and

Whereas, the Town Council has caused to be published in a newspaper having circulation in the Town, a Notice of Public Hearings and a summary of the proposed budget estimates; and

Whereas, the Town Council held Public Hearings of the Board of Education proposed budget on April 26, 2018, and the General Government proposed budget on April 23, 2018, in accordance with the provisions set forth in the Charter of the Town of Montville.

Now Therefore, Be it Resolved, that the following budget on the estimated cost of current expenses for the fiscal year beginning July 1, 2018, and ending on June 30, 2019, to be adopted as follows:

General Government	\$21,152,597
Board of Education	\$37,981,138
Capital Improvement	<u>\$1,422,000</u>
	\$60,555,735

Resolution #2018-34. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the mill rate for the 2018/2019 fiscal year at 31.73 mills using at collection rate of 98.7%.

Resolution #2018-35. THE TOWN OF MONTVILLE HEREBY RESOLVES to increase the salary of the Registrars of Voters by 8.0% effective July 1, 2018.

JUNE 11 REGULAR MEETING

Resolution #2018-36. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the ordinance titled “Ordinance Concerning the Conveyance of an Easement Located on the Northeasterly Side of Lake Drive to Susan C. Green” as heard at the public hearing held on Monday, June 11, 2018 at 6:30 PM in Town Council Chambers at Montville Town Hall. (Mayor McDaniel)

Resolution #2018-37. THE TOWN OF MONTVILLE HEREBY RESOLVES TO accept the 2018-19 Montville Water Pollution Control Authority proposed sewer budget in the amount of 5,240,240. (Mayor McDaniel)

Town of Montville
Office of Animal Control
911 Norwich-New London Turnpike
Uncasville, CT 06382
(860)848-3529

The Town of Montville Animal Control Department focuses on enforcing the State of CT Animal Control Laws, educating the public in these laws and maintaining public safety for the people of Montville and their animals. We investigate complaints regarding domestic animals and handle rabies concerns with wildlife and human or domestic animal contact. This office is staffed by a full-time Animal Control Officer and three part time assistants that provide around the clock services to the public, seven days a week.

During 2018, we impounded 146 animals. The number of animals impounded has remained low for the past 2 years, which is excellent for the pets of this town. We redeemed 65 animals to their owners, and adopted 67 animals out to new homes. Our department received 1193 calls for service throughout this year.

Our department had a new Assistant Animal Control Officer join our team this year. Tina Brown is a long time Montville resident and a great asset to our department. She completed the CT State Animal Control Officer training and is now hard at work helping the animals and residents of Montville.

We received many generous donations throughout the year for the animals in our care. Thanks to the monetary donations, we were able to spay and neuter many of the animals before they were placed in new loving homes. The pet food and other donations help us to provide the best possible care for the animals during their stay with us. Thank you Montville for your generosity and compassion for the pound pets!

We continue to provide services to the town of Salem, and the agreement has proven to work well for both towns. We impounded an additional 15 animals for the town of Salem in 2018 and investigated 84 complaints.

Montville Animal Control would like to thank you for your continued support.

Respectfully Submitted,

ACO Christian Swanson
Montville Animal Control

BOARD OF ASSESSMENT APPEALS
ANNUAL REPORT
July 1, 2017 - June 30, 2018

The Fiscal Year 2017-2018 Board of Assessment Appeals consisted of Joe Aquitante, Stanley Gwudz, Gary Murphy, Wills Pike, and Florence Turner, Chair.

The Town of Montville Board of Assessment Appeals held a meeting on September 16, 2017 for the purpose of hearing Appeals regarding the valuation of Motor Vehicles listed on the October 1, 2016 Grand List. Nine (9) appeals were heard at the September 16, 2017 meeting and one (1) at the March 10, 2018 meeting. The Assessed Value of Motor Vehicle accounts were lowered by \$12,650.00

In March 2018, there were three (3) public meetings held, March 5th, 10th, and 22nd. The purpose is to hear Appeals, lawfully filed, against the valuation of property on the October 1, 2017 Real Estate and Personal Property Grand Lists. Twelve (12) Appeals were heard over the course of the three (3) meetings. The result of the twelve (12) Appeals are as follows:

Personal Property- Five (5) Approved. One (1) Denied.

Five (5) Personal Property accounts assessed values were lowered \$222,500.

Real Estate - Three (3) Approved. Three (3) Denied.

Three (3) Real Estate accounts assessed values were lowered \$111,190.

Respectfully Submitted,

Florence Turner

Florence Turner, Chair



**ANNUAL REPORT
of the
Board of Education
and the
Superintendent of Schools
2017-2018**

2017-2018 Board of Education Goal:

To engage in a cycle of continuous improvement to ensure all students are educated with high standards and achieve at the highest levels of learning in the Montville Public Schools.

The Montville Board of Education respectfully submits this 2017-2018 report to share its programs, goals, and activities with the community.

Board of Education

Members of the Board of Education were: Mr. Robert Mitchell, Jr., Chair, Ms. Colleen Rix, Secretary, Mrs. Sandra Berardy, Mrs. Monica Pomazon, Mr. Steven Loiler, Mr. Joseph Aquitante, Mr. Daniel Boisvert, Mrs. Dana Ladyga, and Mr. James Wood. Mr. Wills Pike served as the Town Council Liaison. Student representatives to the Board of Education were Montville High School junior Geetanjali Chouhan and senior Joshua Archibald. The students were non-voting representatives who added a positive dimension to the meetings.

The Montville Board of Education once again received the Connecticut Association of Boards of Education (CABE) Leadership Award (received every year since 2002) and the CABE Board of Distinction Award (received every year since 2009) which are recognitions given to exemplary Boards.

During the annual Board of Education Retreat, Patrice McCarthy from CABE, Mr. Levesque and Mrs. Pallin co-facilitated the development of the 2017-2018 Board of Education goals. The Board of Education's 2017-18 goals were:

- Promote all aspects of the Montville Public Schools using available technology including enhancing cable access, capturing presentations and featuring Montville Marvels.

- ❑ Maintain a comprehensive K-12 curriculum and electives that link to personalized learning and support the focus on 21st century skills, particularly problem solving, innovation, and utilizing traditional and non-traditional learning styles.
- ❑ Utilize the newly created Adhoc Communications Committee to engage the greater community to promote understanding of the needs of the district
- ❑ Explore ways to achieve continued efficiencies and provide for the equitable delivery of educational services
- ❑ Advocate for, and consistently communicate the need for, adequate resources and reduction in mandates at the local, state and federal levels
- ❑ Support empowerment of, and innovation by, professional staff
- ❑ Maintain positive relationships with staff through the collective bargaining process
- ❑ Provide professional development on roles and responsibilities for board members.

Montville Public School enrollment as of October 1, 2017 was 2,164 students, a decrease of thirty-seven students from the October 1, 2016 enrollment. Enrollment by school was as follows:

- Mohegan School – 345
- Oakdale School – 277
- Dr. Charles E. Murphy School – 324
- Pre-School Program – 42
- Leonard J. Tyl Middle School – 524
- Montville High School – 618
- Palmer Building – 29
- Montville Transition Academy – 5

These figures do not include Montville students who attend choice schools or out-of-district placements for whom the town is fiscally responsible.

School Accomplishments

Mohegan Elementary School and Oakdale Elementary Schools were named Schools of Distinction by the Connecticut State Department of Education as two of only 53 schools in the state which showed the highest growth for their high needs students. Oakdale Elementary School was also recognized as one of the highest performing schools in the state because it ranked in the top 10% with respect to its overall Accountability Index.

All of our schools committed to continued student growth and improved student achievement, and our spring 2018 state assessment scores indicate the results of this commitment. In English Language Arts, we continued to see more students scoring proficient or higher than the state averages. In 2017-2018, the district transitioned to the Readers' and Writers' Workshop model in grades K-8, and we were pleased to see that students are excited about reading and they are advancing in reading levels.

Our math performance four years after adopting Eureka Math in kindergarten through grade 8 has been truly amazing. On average the percent of students achieving proficiency in Montville has increased by 18.5% since 2015 while at the same time improvement across the state has been only 6.5%. In four grade levels, the percent of students reaching proficiency has increased by over 20% in four years and in

the spring of 2018, we saw the effect of Eureka move into the middle school. The percent of students achieving proficiency in grade 6 increased by 17% in one year.

In 2018, the number of high school students participating in Advanced Placement exams increased by over 40 students. At the same time, the percent of passing AP exams was the highest it has ever been in Montville; 79% of tests taken achieved scores of 3 or higher. At the high school level, we are clearly continuing our work to increase access to college courses while also improving performance.

Science teachers and math-science coaches worked on curriculum development to meet the new Next Generation Science Standards. CREC bundles were adopted for use in grades K-11 and teachers receive professional development in the new model for instruction called for by the standards.

Montville High School graduated one hundred and seventy-five students and two Adult Education students on June 25, 2018. The Palmer Building celebrated the end of the 2017-2018 academic year with the graduation of seven students.

Staff Recognition

Mrs. Nicole Stelik, a Teacher at Tyl Middle School, was selected as Montville's 2018-2019 Teacher of the Year and this was announced at district-wide meeting in June. Nikki will serve as an excellent representative of our professional teaching staff. Mrs. Stelik was honored at the September Board of Education Meeting.

Mrs. LeeAnn Bigelow was named as Montville's Paraprofessional of the year for the 2018-2019 school year last spring. The Connecticut State Department of Education and the School Paraprofessional Advisory Council established the Connecticut Paraprofessional of the Year Program to recognize the important role of the paraprofessional in supporting student achievement. Mrs. Bigelow was honored at the September Board of Education meeting.

Twenty-six teachers used Donors Choose last year to seek funding to support innovative instruction and collectively they were awarded over \$11,500 in materials. Four teachers applied for and received Montville Education Foundation grants to directly support projects in their classrooms. Kate McCarney, second grade teacher at Mohegan Elementary School received a grant from Fund for Teachers to travel to Prague this summer to enrich her classroom instruction.

Student Accomplishments

Joshua Archibald, a senior, was chosen as a finalist for the Hearst Foundation United States Senate Youth Program. The interviews took place on October 20th in Hartford. Sixteen students were interviewed. Although Josh did not win, as the committee selected only two candidates, word from Hartford was that he was a very impressive candidate.

Montville High School Chamber Choir presented The Postcard Project. Students collected and arranged music from six different cultures and communities from around the world. This was their effort to put

words into action when it comes to understanding different world views. Students have also contributed extra-musical components, such as informational postcards and maps created by Ze Tian Huang and Mya Millbauer.

MHS's ALLI (Adolescence Leadership and Learning Institute) Group was awarded a \$2,000 grant to create a Gambling Awareness PSA.

Holly Richmond submitted a one-act play entitled "Maggie" to the "Playwrights for Tomorrow" contest. She won a \$400 scholarship for her efforts. In addition, she worked with a director and actors to put on a staged reading of her play at the Katherine Hepburn Cultural Arts Center (The Kate) in Old Saybrook.

Ashley Weekly has also been selected as a 2018 recipient of the Certificate of Distinction Award for Aspirations in Computing. This award is given out by the National Center for Women and Information Technology.

Our music programs at the middle and high school received numerous awards and performed around the community throughout the year. Several chorus students auditioned for the Eastern Region Music Festival and five were accepted into the Honors Choirs.

The Palmer Building students participated in multiple community involvement opportunities including collaboration with Waterford Country School and The United Way and weekly visits to High Hopes.

Student Athletes

Joe Andrews and Griffin Pontbriant were named ECC players of the week and Alexis DeLucia was selected to represent Connecticut at the US Lacrosse National Tournament. In January, Greg Clark qualified for the National Track Championships in two events. The wrestling team won the Casey Yates and Rodney Smith Tournaments.

The girls soccer team qualified for both the CIAC state and ECC Tournament. They finished the regular season with a 10-5-1 record. The girls volleyball team qualified for the ECC Tournament. Junior cross country runner Mady Whittaker won the 2017 ECC Girls Cross Country Championship. Mady is the first Montville runner to win a cross country title in thirty-two years.

Ethan Rose and Maddie Beaupre were selected as recipients of 2018 SECJSA Milan Keser Scholarship. Ethan and Maddie were two of only six recipients of this prestigious scholarship. Nick Tibbets and Madison Beaupre were honored as Montville High School's scholar-athletes by the CAS-CIAC.

The Spirit of Giving

Montville Schools continues our commitment to giving back to our community. Collections and volunteer opportunities occur throughout the school year to benefit our community. Administrators, staff and students were at the Tommy Toy distribution in December and at the Gemma E. Moran Food

Bank throughout the year. Students from the Palmer Building continued to volunteer at the Gemma E. Moran Food Bank in New London during the 2017-2018 school year.

Students and staff from Montville High School volunteered at the Haitian Health Foundation in Norwich during their April vacation by loading a shipping container with boxes of food, school and medical supplies. Elementary Schools participated in Jump Rope for Heart events raising thousands of dollars for the cause, and students from Mohegan Elementary School organized a drive to collect supplies for the homeless. Oakdale students, led by Cami Spurgas, collected over 1,000 personal care items for The United Way to distribute to families in need and Mrs. Rohde's second grade class collected \$1,500 to donate to Autism Speaks in recognition of Autism Awareness month. Second graders from Dr. Charles E. Murphy School conducted their annual Care and Share Drive to benefit Montville Social Services collecting over 2,000 non-perishable food items.

The students at MHS were very active during the winter months initiating food and clothing drives to help support local families and organizations. Student government organized a food drive contest and donated over 500 food items to Montville Social Services, which made over 700 food baskets for Montville families in need between Thanksgiving and the winter holidays. Student Government also made a cash donation from their Homecoming dance profits. The National Honor Society worked with the United Way packaging and loading food for the food truck. They also distributed Christmas toys for families in need, made blankets for people in the emergency room and for cancer patients, and played Bingo with people from the Senior Center.

MHS Young Educators Society (YES) students from the High School volunteered at Montville Youth Service four days a week after school at the Fair Oaks building. The Youth Services program houses between 60 and 70 students in grades K to 8 every week. YES Club students worked with the younger students, and as they tutor and supervise younger students they can also determine if a teaching career is right for them.

Shilpa Nagaraj, Social Worker, reached out to Tyl faculty and staff to donate gifts for the Department of Children and Families of Norwich. Gifts were collected for over fifty families! The Tyl Student Council provided a great deal of support for the Montville community through food and toy drives during the holiday season. The Toy Drive collected approximately thirteen boxes of toys for the Montville Social Services Department and an additional fifteen boxes of food were also donated.

Montville athletes gave back in a number of ways. The cross country held a teddy bear drive so local police departments could bring stuffed animals with them on calls to give to children. The football worked with Active Athletes on a "Kick It" campaign benefiting childhood cancer research. Boys and girls soccer teams worked with ALS Games to benefit ALS research. Soccer and volleyball teams also helped to run free youth soccer clinics. Volleyball team members ran a "Dig Pink Night" benefitting cancer research and cheerleaders sold sweatshirts also to benefit cancer research.

Facilities Enhancements

The Environmental Protection Agency awarded Montville Schools with ENERGY STAR® certification. Under the leadership of Steve Carroll, the Director of Maintenance for Montville Public Schools, the

Environmental Protection Agency and Ever Star Energy EPA assessed and rated the schools' energy usage on a scale from 1 to 100 in energy efficiency, with a goal of achieving 75 or greater. Montville High School received an ENERGY STAR® score of an 88. The district thanks Steve Carroll for his hard work on this energy savings initiative.

In Summary...

This year was marked by continued improvements in district programs and student achievement. We experienced changes in staffing at all schools and have been very fortunate to continue to hire exceptional staff members. The leadership of the high school and the district changed in April as acting MHS principal, assistant principal and superintendent were appointed. While these changes were unexpected and occurred midyear, all staff members pulled together to ensure the services provided to our students and families remained strong. We are proud of our work and the continued growth that our students have shown. We wish to thank the Mayor, the Town Council and the citizens of Montville for providing us with the support necessary to educate our students.

Respectfully submitted,

Colleen Rix
Secretary, Board of Education

Laurie Pallin
Acting Superintendent of Schools

Montville Education Foundation, Inc.

montvilleeducationfoundation.org

mef_ct@yahoo.com

PO Box 521 Uncasville CT 06382

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The Montville Education Foundation, Inc., (MEF) was founded in 2006 when then Assistant Superintendent, William Hull gathered together a diverse group of business leaders, community members and educators to an informational session. Mr. Hull recruited volunteers from that group who then became founding members of MEF. They started the long process with a blank slate and with guidance from the Connecticut Consortium of Education Foundations; the benefits have outweighed the effort.

MEF raises funds from individuals, businesses and civic groups in the community as well as alumni. Through community support and healthy leadership, MEF proudly awards \$10,000 a year in grants to the community as a whole.

Through the Grant Program, MEF supports educational projects, programs and cultural arts initiatives that go beyond the town budgets that are relevant, creative, inspiring and effective. Proposed projects and programs submitted by the community/schools should have a definable value. Applications are annually reviewed in two cycles, April and October. Grants are awarded based on the criteria set forth by MEF.

Montville's strong school system is an important asset to our community. However, public tax dollars are limited, and as a consequence resources to enrich our educational opportunities are limited. MEF recognizes that learning is a lifelong process and that presenting educational opportunities to residents of all ages has a benefit to our community as a whole. Through our fundraising efforts and grant program, MEF provides resources to enhance and enrich educational opportunities for all learners, supporting excellence in education.

The entire MEF budget is raised privately from sources committed to excellence in education for our community. Donors have a variety of options to make contributions and MEF has fundraising events throughout the year.

MEF believes education goes beyond the classroom, involving learners of all ages in a variety of settings. The grants funded will have high-quality educational content, reaching the greatest number of individuals as well as the greatest number of groups in the community. Each proposal shall be evaluated for its potential impact on the community as a whole and for possible avenues for collaboration between the applicant, existing community groups and other sources.

Over the last 10 years MEF has awarded 39 grants totaling over \$100,000!

## **Grant Awards – 2018**

### Spring 2018 Grants Awarded

1. Genny Christensen – Differentiated Reading Instruction Grant - \$4,498.65 (Oakdale Elementary)
2. Liz Dumond & Michelle Lathrop – Family Math Night Resources Grant - \$1,794.83 (District Wide Elementary Schools)
3. Liz Dumond & Michelle Lathrop – CT Science Center’s Science in Motion Classroom Experiences Grant - \$2100.00 (District Wide Elementary Schools)
4. Jessica Hickey & Joan Smith – Live Rock and Coral Tank Grant - \$1,000.00 (MHS)
5. Staci Girardin – Help Me TEACCH My Students Grant - \$493.92 (Oakdale Elementary)
6. Hollyann Moriarty & Jessica Lillenthal – Comfortable Seating Grant - \$472.00 (MHS)

### Fall 2018 Grants Awarded

1. Digital Microscopes Grant – Jennifer Fleming – TYL Middle School \$5,973.75
2. Handwriting Without Tears Grant – Staci Girardin – Oakdale Elementary School \$478.45
3. Library Games To Support Learning & Social Interaction – Amy Austin –TYL Middle School \$500

# **BUILDING DEPARTMENT**

2017 – 2018 Annual Report

The department issued 1260 permits during the 2017-18 fiscal year, with construction values totaling approximately \$14,460,652.00. We conducted 1337 inspections, 211 plan reviews, and issued 74 certificates of occupancy.

During 2017-18 we continued the daunting task of organizing and scanning building department property files into the computer database. I am excited to say that, thanks to the dedication of Carmen Kneeland, my administrative assistant, and our part-time summer help, we finally have the end of the project in sight! We anticipate finishing during the 2018 -2019 fiscal year with the possible exception of a couple of our large commercial parcels. We began the project in December of 2008, and we estimate that, to date, we have organized and scanned approximately 90% of our files. Once the scanning is complete, we will begin working with the IT department to get the files available online.

As always, I thank all my staff for a job well done!

Vernon D. Vesey II  
Building Official

| FISCAL YEAR 2017-2018       |                          |              |                      |                         |
|-----------------------------|--------------------------|--------------|----------------------|-------------------------|
| PERMIT CODE                 |                          | # OF PERMITS | FEE<br>COLLECTED     | CONSTRUCTION<br>VALUE   |
| <b>One &amp; Two Family</b> |                          |              |                      |                         |
|                             | Foundation               | 2            | \$ 201.36            | \$ 12,918.00            |
|                             | New SFR                  | 10           | \$ 29,681.74         | \$ 2,595,077.00         |
|                             | Duplex                   | 0            | \$ -                 | \$ -                    |
|                             | Townhouse                | 0            | \$ -                 | \$ -                    |
|                             | Additions                | 3            | \$ 730.99            | \$ 57,658.00            |
|                             | Renovations              | 385          | \$ 55,386.18         | \$ 4,128,801.00         |
|                             | Trades                   |              |                      |                         |
|                             | Plumbing                 | 114          | \$ 2,651.24          | \$ 133,762.00           |
|                             | Mechanical               | 228          | \$ 14,752.55         | \$ 963,620.00           |
|                             | Electrical               | 262          | \$ 6,347.81          | \$ 350,200.00           |
|                             | Mfg. Home                | 8            | \$ 9,287.09          | \$ 796,564.00           |
|                             | Garages                  | 6            | \$ 3,122.91          | \$ 258,937.00           |
|                             | Pools                    | 19           | \$ 4,008.19          | \$ 245,417.00           |
|                             | Sheds/Barns              | 7            | \$ 1,667.84          | \$ 117,906.00           |
|                             | Decks                    | 39           | \$ 4,123.54          | \$ 260,508.00           |
|                             | Temp. Structures         | 0            | \$ -                 | \$ -                    |
| <b>Commercial</b>           |                          |              |                      |                         |
|                             | Foundation               | 0            | \$ -                 | \$ -                    |
|                             | New                      | 3            | \$ 2,998.72          | \$ 175,000.00           |
|                             | Additions                | 0            | \$ -                 | \$ -                    |
|                             | Renovations              | 49           | \$ 28,882.41         | \$ 1,739,938.00         |
|                             | Trades                   |              |                      |                         |
|                             | Plumbing                 | 19           | \$ 872.81            | \$ 47,180.00            |
|                             | Mechanical               | 27           | \$ 1,765.29          | \$ 87,607.00            |
|                             | Electrical               | 62           | \$ 15,289.62         | \$ 1,460,897.00         |
|                             | Temp. Structures         | 0            | \$ -                 | \$ -                    |
| <b>Miscellaneous</b>        |                          |              |                      |                         |
|                             | Demolition               | 17           | \$ 13,148.00         | \$ 1,028,662.00         |
|                             | Tents                    | 0            | \$ -                 | \$ -                    |
|                             | Extensions               | 0            | \$ -                 | \$ -                    |
|                             |                          |              |                      |                         |
|                             | <b>TOTALS</b>            | <b>1,260</b> | <b>\$ 194,918.29</b> | <b>\$ 14,460,652.00</b> |
|                             | <b>Plan Reviews</b>      | <b>211</b>   |                      | <b>\$ 7,667.25</b>      |
|                             | <b>C of O's Issued</b>   | <b>74</b>    |                      |                         |
|                             | <b>Field Inspections</b> | <b>1,337</b> |                      |                         |
|                             | Penalties                | 5            |                      | \$ 50.00                |
|                             | State Ed. Fee            | 1,022        |                      | \$ 2,822.84             |

Town of Montville  
*COMMISSION ON AGING*  
12 Maple Avenue  
Uncasville, Connecticut 06382

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**Commission on the Aging**  
**2017-2018 Annual Report**

The Montville Commission on Aging has diligently continued to work on issues believed to be extremely relevant to our aging population. We have researched and discussed the issue of “home health care workers” and the state regulations, or lack of, and how that affects many of our seniors who are without a voice. We have met with State Legislators, business owners, and recipients to discuss this issue and what we, as a Commission can do to make positive changes to better serve our seniors. This is a very difficult and important issue, this Commission is taking seriously to make viable changes. We will continue to make local and state proposals for programs and services for the betterment of our community, while researching the needs of our seniors.

The Commission has continued to support the existing programs and the needs for the growing senior population. The Commission’s guest speakers were all extremely relevant to senior issues and proposals the Commission continues to work towards. We will continue to prioritize the needs of our elderly population, taking into consideration the expected growth.

*-Kathleen Doherty-Peck, Chairperson*

## Annual Report 2017 – 2018

Montville Fire Marshal's Office  
Montville Emergency Management  
Montville Dispatch Center

The Town of Montville saw a change in its leadership with the retirement of Raymond Occhialini after 28 years as Fire Marshal & Emergency Management Director. William J. Bundy III was hired as his successor in November 2018.

### Montville Fire Marshal's Office Activity

701 Inspections  
23 Fire Investigations  
112 Open Burning permits  
51 Plan Reviews  
8 Continuing Education Classes

Fire Safety Education, Poster Contest in all schools and Montville Safety Day at Home Depot

This year we collected \$ 59,284.65 operating permits and fees in accordance with Town Ordinance 2012-006 to offset the operation of our office.

### Montville Emergency Management Activity

During this year we received a grant for Emergency Management Performance in the amount of \$ 9,767.00 and a Millstone Grant of \$ 33,874.00. This year we participated in one Millstone Nuclear Preparedness Drills. We urge all of the Citizens of the Town of Montville to go to [www.ctalert.gov](http://www.ctalert.gov) and sign up for the emergency notification system, this is a system sponsored by the State which allows you to be notified in the event of a pending emergency. Please check our Facebook site at MontvilleEM, and follow us on Twitter @montvilleEM. You can also go to [www.ready.gov](http://www.ready.gov) for emergency preparedness. Also you can check the Towns website at [www.townofmontville.org](http://www.townofmontville.org) for information on important issues and parking bans.

### Montville Dispatch Center

The Montville Dispatch Center answered 7,835, 911 calls and 13, 975 admin calls during this fiscal year. We dispatched the 4 Town Fire Companies to 2820 emergency calls. There was a total fire loss estimated at \$ 115,800.00. Approval and supplemental funding was received for the replacement of the Cook Drive generator that provides back up service for the radio tower.

**Town of Montville**  
**FINANCE DEPARTMENT**

**2017-18 Annual Report**

The Finance Department is responsible for the financial operations of the Town and is comprised of three offices.

**Assessor's Office**

The primary function of the Assessor's Office is the discovery, listing and valuation of all taxable property and to insure that all assessments are properly and uniformly made so that each property owner bears his appropriate share of the tax burden. Taxable property includes Real Estate, Motor Vehicles and Personal Property. Other functions include the administration of tax relief programs for elderly homeowners, veterans, blind and totally disabled homeowners.

The total net Grand List for the 2015 Grand List was: \$1,265,187,368

The total net Grand List for 2016 was \$1,253,643,547 a decrease of \$11,543,821 from the previous list year. The reason for the decrease was the loss in value of the Real Estate Grand List as a result of the legally required implementation of the October 1, 2016 Revaluation.

The breakdown of the 2016 Grand List is shown below:

|                             |                      |
|-----------------------------|----------------------|
| Real Estate                 | 994,446,647          |
| Motor Vehicle               | 116,953,850          |
| Personal Property           | 142,243,050          |
| <b>Total Net Grand List</b> | <b>1,253,643,547</b> |

**Tax Collector's Office**

The tax office functions are to collect taxes based on the assessment set for property of real estate, business equipment and motor vehicles

The breakdown of tax collections is shown below:

|                                     |                |
|-------------------------------------|----------------|
| Taxes Collected for 2016 Grand List | \$39,236,920   |
| Back Taxes Collected                | 1,306,635      |
| Interest and Fees Collected         | <u>928,963</u> |
| Total Collections                   | \$41,472,518   |

The collection rate for current taxes is 98.5%.

**Accounting Office**

The Accounting Office is responsible for the maintenance of all financial records in accordance with GAAP and GASB guidelines. In addition to accounts payable, payroll, accounts receivable, fixed assets and investments, the office is responsible for compilation of Town Budget and Comprehensive Annual Finance Report.

## 2018 Gardner Lake Authority Annual Report

**Mission Statement:** The Gardner Lake Authority (GLA) is established with the Towns of Bozrah, Montville and Salem to govern the body of water know as Gardner Lake. The Authority shall act as agent for the Towns, cooperating with the State Boating Commission, in the enforcement of boating laws on Gardner Lake. The Authority shall also control and abate algae and aquatic weeds through the CT Department of Environmental Protection's (DEEP) managed drawdowns, and study and make recommendations concerning water management.

GLA hired a consulting service to continue the lake sampling and assess aquatic plant life. In October, limnologist Dr. Robert Kortmann, owner of Ecosystem Consulting Service, Inc. (ECS), presented this year's results of the lake's chemistry and aquatic plant study, with comparisons to prior year studies conducted by ECS. This year the lake's dissolved oxygen levels and water clarity readings saw a return to improved levels following last year's problems with defoliation. The two invasive plants present, fanwort and variable-leaf milfoil, continue to be well managed through the annual drawdown. Early on in the season, the state beach was briefly closed for cyanobacteria (blue-green algae).

As downstream mill owner, Westrock, plans for Oxoboxo Lake's dam repair and subsequent drawdown, Salem and Montville town officials have requested a reduction in the level of Gardner Lake's drawdown scheduled for the 2018-19 winter season, resulting in trepidation about the lake's ability to manage the invasive aquatic plants. When Oxoboxo Lake has its drawdown, there is concern regarding sufficient water capacity for mutual aid fire companies as a result of the dry hydrant at the boat launch being inoperable. At this time, no permit has been issued for the Oxoboxo dam repair.

GLA's Volunteer Cooperative Client Monitoring Program continues to conduct its own water sampling in collaboration with ECS. Samples are analyzed at the University of Connecticut lab and data is provided to ECS to be combined and assessed along with the study that they perform.

The Montville Police Department experienced staffing challenges that hindered their ability to provide water patrol this season. CT DEEP was contracted to patrol and maintained an effective presence on the water for the second half of the season.

GLA worked with DEEP personnel to implement the lowering of the lake's water level for the 2017-18 winter months to manage the invasive weed populations, control stormwater flooding downstream of the lake, reduce shoreline erosion and to support shoreline repair.

GLA supported this year's Boater Safety Course by distributing announcements of the course. Proceeds from registrations are donated to the Gardner Lake Volunteer Fire Company for the use of their facility.

GLA extends its sincere appreciation to our local legislators who take an active role in keeping informed and supporting the health and well-being of this beautiful natural resource that is Gardner Lake.

The Gardner Lake Authority meets the second Thursday of the month from March through November (no meetings in December, January and February). The location is on a rotating basis beginning at the Bozrah Senior Center/Maples Farm in March, Montville's Town Hall/Public Safety Building in April, Salem Town Hall in May, then the cycle rotates twice more.

The public is invited to attend the 7:00 p.m. meetings.

Respectfully submitted,

The Gardner Lake Authority

Bozrah: Henry Granger, Chair; Jim McArdle, Scott Soderberg, Treasurer  
Montville: Bill Wrobel, Kate Johnson, Secretary; Mike Magliano  
Salem: Bob Neddo, Bruce Henry, Vice Chair (resigned); Chris Rios, Suzanne Bennett

**HOUSING AUTHORITY**  
OF THE  
**TOWN OF MONTVILLE**  
41 MILEFSKI DRIVE  
UNCASVILLE, CONNECTICUT 06382  
860-848-1739 • Fax 860-848-3269

**2017-2018 FISCAL YEAR**

The work continued on the new well at Freedom Village. The water tests with the old well and treatment was still testing high for lead levels. The total excavation and connection costs for the new well were \$47,393.66. The water delivery and no drink order will continue until the state receives a significant number of clean tests but we are hopeful that will be early 2019.

**AT BOTH VILLAGES:** The biannual fire inspections both passed with no violations.

Snow removal for both villages totaled \$62,945.00.

The 2018 Payment In Lieu Of Taxes was \$28,556.18.

The base minimum rent was raised in both villages to \$250 for a single unit and \$260 for a one bedroom. This had not been done since the Authority started and was necessary to help the Authority begin renovating and updating units.

The Commission is looking into beginning some updates to the units starting in 2019. We are hoping to begin by updating sinks, toilets and tubs in occupied units with any other major renovations happening as units are vacated in order to cause as little disruption to the tenants as possible.

The 2018 financial reports are included with this report. The Housing Authority runs on a calendar year basis.

Time Sullivan, Chair



*An Affirmative Action / Equal Opportunity Employer*



**Montville Housing Authority**  
**Profit & Loss**  
 January through December 2018

|                                | Jan - Dec 18 |
|--------------------------------|--------------|
| <b>Ordinary Income/Expense</b> |              |
| <b>Income</b>                  |              |
| 5910 Other Income              | 8,335.51     |
| 5943 Cable Income              | 28,800.00    |
| Cable                          | 0.00         |
| Rental Income                  | 612,178.00   |
|                                | 649,313.51   |
| <b>Total Income</b>            |              |
| <b>Expense</b>                 |              |
| 6310 Office Salary             | 31,672.80    |
| 6315 Office Supplies           | 3,484.55     |
| 6340 Legal Services            | 2,191.83     |
| 6450 Electricity               | 19,208.61    |
| 6454 Cable and Internet        | 30,994.43    |
| 6525 Trash Removal             | 4,118.08     |
| 6540 Maintenance Payroll       | 15,203.00    |
| 6541 Maintenance Supplies      | 4,472.88     |
| 6542 Contractural Services     | 119,313.85   |
| 6710 PILOT                     | 27,919.84    |
| 6711 Payroll Expenses          | 3,875.20     |
| 6720 Insurance Expense         | 17,884.30    |
| 6723 Employee Benefits         | 28,911.58    |
| Cash Expenses from 1110        | 46.00        |
| VOID                           | 0.00         |
|                                | 309,296.95   |
| <b>Total Expense</b>           |              |
| <b>Net Ordinary Income</b>     | 340,016.56   |
| <b>Other Income/Expense</b>    |              |
| <b>Other Income</b>            |              |
| 5220 Vacancy                   | 7,960.00     |
| 5410 STIF Dividends            | 6,643.88     |
|                                | 14,603.88    |
| <b>Total Other Income</b>      |              |
| <b>Net Other Income</b>        | 14,603.88    |
| <b>Net Income</b>              | 354,620.44   |

**Montville Housing Authority**  
**Balance Sheet**  
 As of December 31, 2018

|                                        | Dec 31, 18          |
|----------------------------------------|---------------------|
| <b>ASSETS</b>                          |                     |
| <b>Current Assets</b>                  |                     |
| Checking/Savings                       |                     |
| 1110 Petty Cash                        | 100.00              |
| 1120 Cash Account                      | 83,726.57           |
| 1123 STIF Reserves                     | 376,667.07          |
| <b>Total Checking/Savings</b>          | 460,493.64          |
| Accounts Receivable                    |                     |
| 1130 Tenants A/R                       | 18,637.55           |
| <b>Total Accounts Receivable</b>       | 18,637.55           |
| <b>Other Current Assets</b>            |                     |
| 1133 ERAP Subsidy                      | 697.00              |
| 1201 Prepaid Insurance                 | 11,016.63           |
| 5120 Base rent                         | 284,750.00          |
| 5120.1 Excess Rent                     | 316,994.00          |
| 6370 Provision for vacancy loss        | 1,050.00            |
| Undeposited Funds                      | 2,447.00            |
| <b>Total Other Current Assets</b>      | 616,954.63          |
| <b>Total Current Assets</b>            | 1,096,085.82        |
| <b>Fixed Assets</b>                    |                     |
| 1136.1 Improvement Grants              | 194,937.00          |
| 1420 Buildings                         | 2,287,086.38        |
| 1450 Furniture and Equipment           | 154,336.00          |
| <b>Total Fixed Assets</b>              | 2,636,359.38        |
| <b>Other Assets</b>                    |                     |
| 1130.1 Vacated Tenants A/R             | 1,270.00            |
| 4810 Provision for RM&R                | 124,950.00          |
| <b>Total Other Assets</b>              | 126,220.00          |
| <b>TOTAL ASSETS</b>                    | <b>3,858,665.20</b> |
| <b>LIABILITIES &amp; EQUITY</b>        |                     |
| <b>Liabilities</b>                     |                     |
| <b>Current Liabilities</b>             |                     |
| Accounts Payable                       |                     |
| Accounts Payable                       | -5,496.75           |
| <b>Total Accounts Payable</b>          | -5,496.75           |
| <b>Other Current Liabilities</b>       |                     |
| 1131 Allowance for Doubtful            | 1,869.50            |
| 2114 Payroll Liabilities               |                     |
| 2114.1 Federal Income Tax              | 1,550.50            |
| 2114.2 SS and Medicare                 | 1,184.36            |
| 2114.5 MERFund Contributions           | 67.25               |
| 2114.6 CT Income Tax                   | 176.00              |
| <b>Total 2114 Payroll Liabilities</b>  | 2,978.11            |
| 2150 PILOT                             | 21,093.17           |
| <b>Total Other Current Liabilities</b> | 25,940.78           |
| <b>Total Current Liabilities</b>       | 20,444.03           |
| <b>Total Liabilities</b>               | 20,444.03           |

9:57 AM

12/31/18

Accrual Basis

# Montville Housing Authority

## Balance Sheet

As of December 31, 2018

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|                                       | <u>Dec 31, 18</u>   |
|---------------------------------------|---------------------|
| <b>Equity</b>                         |                     |
| 3129 Valuation of Fixed Assets        | 153,682.01          |
| 3134 State Grant                      | 2,059,149.00        |
| 3134.1 CT rehab grant                 | 98,927.00           |
| 3136 Municipal Contribution           | 227,937.00          |
| 3138 Retained Earnings                | 85,404.43           |
| 3139 RM&R                             | 373,342.47          |
| 3139.3 RAP Authorized                 | 702.00              |
| Opening Balance Equity                | 104,987.97          |
| Unrestricted Net Assets               | 405,223.31          |
| Net Income                            | 328,865.98          |
|                                       | <hr/>               |
| Total Equity                          | 3,838,221.17        |
|                                       | <hr/>               |
| <b>TOTAL LIABILITIES &amp; EQUITY</b> | <b>3,858,665.20</b> |
|                                       | <hr/> <hr/>         |

# MONTVILLE PARKS & RECREATION DEPARTMENT

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## PARKS & RECREATION DEPARTMENT ANNUAL REPORT

The Parks and Recreation Department offers programs and events to the citizens of Montville. We continue to offer our core programs and activities for the citizens of our community to keep you active and engaged with one another and are always on the lookout for new programs to offer.

Many of our programs continue to increase in popularity such as our summer day camp, gymnastics, dance, judo, and an increase in rentals of the Large Pavilion at Camp Oakdale. Many of our special events are drawing a large number of people to them such as the Carnival, Trick or Trunk, Easter Egg Hunts, Holiday Parade and our summer concerts and movies with hundreds or thousands in attendance.

One highlight was the Town's purchase of 30 acres of land adjacent to Camp Oakdale. The land will undergo planning to develop it in conjunction with Parks and Recreation, Planning and Permitting, Public Works, the Mayor's Office and the Town Council.

Our largest undertaking each year is the Montville Carnival in June. The Carnival involves several days of rides, food booths and games providing entertainment for all those who come to play. Many thanks to the dozens of volunteers who helped us organize and run the event.

The two biggest events last year were the Carnival and Trick or Trunk events. The carnival saw thousands of people come and enjoy the rides, games, food and fireworks. Our Trick or Trunk event registered almost 50 decorated cars, trucks and trailers with an estimated 2,000 people coming to see the event. Food trucks provided various foods to enjoy while trick or treating from vehicle to vehicle.

For the third summer our Summer Day Camp worked in conjunction with the Montville School Food Service Department to provide free breakfast and lunch each day to all of our campers for the seven weeks of camp. We continue to operate at maximum capacity for attendance at camp with 230 kids per week. Thanks to the Board of Education for all their assistance in providing space and the food service to us, it is surely appreciated by all the families relying on our program for their children during the summer.

We work closely with the youth groups in our community to provide space for their programs to flourish as well. They include Montville Youth Soccer, Montville Youth Wrestling, Montville Lacrosse, Montville Little League, Montville Youth Football and Cheering, Montville Babe Ruth, Cub Scouts, Girl Scouts and all of the other organizations we interact with throughout the year.

I want to send out my deepest appreciation to the hundreds of volunteers in our programs and the volunteers in the all the independent programs out there for giving their time and energy to our

# MONTVILLE PARKS & RECREATION DEPARTMENT

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citizens. Without these volunteers coaching, teaching and leading the children there would be no programs for all of us to enjoy. Next time you sign up your child for a program consider volunteering to help out that organization. The Parks and Recreation Department and Commission thank you for your support of all of our community's programs and activities. See you at our next event.

Sincerely,

Peter G. Bushway

Peter G. Bushway, CPRP  
Director

**Town of Montville  
 Planning Department  
 Annual Report  
 July 1, 2017 – June 30, 2018**

The mission of the Planning Office is to provide Staff support to the Planning and Zoning Commission, Inland Wetlands Commission, Zoning Board of Appeals, Economic Development Commission and project management. In addition, the Staff works on special projects for the Town Council and other Boards, Commissions and Building Committees. The Department provides inspection services for the Planning and Zoning Commission and Inland Wetlands Commission. The Staff assists the public with preparation of land use applications. Information on land use, census, and economic data is made available to the public in map format provided by the Department’s Geographical Information System (“GIS”).

The Planning Office reviews the following applications:

- Zoning Permits
- Coastal Site Plan Reviews
- Wetlands Applications
- Special Permits
- Subdivisions
- Home Occupations
- Location Review Gas Station & Mechanical License
- Municipal Land Activity (CGS §8-24)
- Affordable Housing Applications (CGS §8-30)
- Variance Applications
- Site Plans
- Zone Changes

The Planning and Zoning Commission approved: (2) Commercial Site Plans, (2) Subdivisions, and (1) Industrial Site Plan.

The Department in conjunction with the Town Engineer, rewrote the Town Road Standard and Improvement Details. The Town Council adopted the new standards in 2018. The Planning and Zoning Commission and the Department conducted a review of the Zoning Regulations which resulted in a draft comprehensive update. The proposed Regulation changes will go to a public hearing in the fall of 2018. The Town Planner managed the LOTCIP grant for the Old Colchester Road & Black Ash Road project. The realignment project was substantially completed in the summer. The Department reviewed and the Commission approved forty six new age restricted housing units, a site plan for Incord Industries which now occupies the entire rebuilt structure on Chapel Hill Road and several other residential and commercial activities. The Department participated in the Joint Land Use Study/Submarine Base and the SCCOG community resilience project

Application Activity includes:

|                         |     |                       |   |
|-------------------------|-----|-----------------------|---|
| Inspections             | 392 | Site Plan Review      | 5 |
| Wetlands Applications   | 17  | Subdivision           | 4 |
| Zoning Permits          | 120 | Special Permit        | 5 |
| Home Occupation Permits | 3   | Variance Applications | 6 |
| Coastal Area Management | 1   | §8-24 Reviews         | 4 |

Respectfully Submitted,  
 Marcia A. Vlaun, Planning Director

**Annual Report  
Montville Police Department  
Fiscal Year 2017– 2018**

Department staffing ended this fiscal year, with 19 full-time officers, two of which are on modified assignment. Sergeant Mathers, Sergeant Manley, Officer Salvatore and Detective Occhialini all retired this year for a combined loss of experience of 118 years. Officers Mike Pierce, Ryan Spring and Mike Pelletier were all promoted to the rank of Sergeant. We head into the new fiscal year with the vacancies of seven full-time sworn positions.

The Windham County District Attorney's office concluded their nearly two year-long investigation into the Department's first officer involved shooting. Their findings were that the use of deadly physical force was deemed appropriate and justifiable under the given circumstances. The Officer was cleared of any and all wrong doing.

Detective Saffioti was appointed to the position of detective to replace the retiring Det. Occhialini. Detective Saffioti also continues his work, with his Narcotic K9 partner, Molly, who are now in their fourth year of service together as a team. This team is roughly halfway through their service expectancy. The benefit this team has been to our community is unmeasurable and together they have responded to 63 calls for service that were directly related to Molly's training in narcotic detection. Detective Saffioti also brought Molly to numerous public relations events and to our schools to socialize and educate our children.

Officer Daniel Witts and his K9 partner Barrett became this department's first patrol dog team after being one of only 7 teams to graduate from a 15-week State Police K9 academy. K9 Barrett is a twenty three months old, eighty five pound European German Shepherd who started patrol on June 15, 2018. In this short time, he has already responded to 10 calls for K9 assistance, one of which was in the apprehension of a fleeing felon.

Resident Trooper Sergeant Mark Juhola is in his fourth year as the Resident Trooper, and continues to oversee and supervise lengthy and specialized investigations. Sergeant Juhola again coordinated the "Stuff a Cruiser" event at the Montville Stop & Shop, with all items being donated to the Montville food bank. Sgt. Juhola also coordinated the annual Montville Safety Day at the Montville Commons. The Resident Trooper also continues to help coordinate and participate in the town Parades and road races.

Sgt. Juhola along with D.A.R.E. Officer Karen Aleshire have continued their efforts with the Montville Juvenile Review Board, spearheaded by the Youth Services Director Barbara Lockhart. The program continues to be a model program within this State and a guide for other towns to follow.

Officer Karen Aleshire completed her 7<sup>th</sup> successful year with the D.A.R.E. program teaching our 5th grade classes in the dangers of drugs and alcohol as well as how to make good decisions

and how to handle Bullying situations. In addition to the D.A.R.E. program, Officer Aleshire taught our 4<sup>th</sup> grade classes about internet safety.

The town's environmentally friendly prescription drug depository is a program that allows the public to discard unwanted and unneeded prescription drugs at no risk or cost. This free standing container is located in the front lobby of the Public Safety Complex and continues to be administered by Detective Radford since its inception in 2013. In that first year the program disposed of 157 pounds of unwanted prescription drugs and 5 years later it has grown to collecting 558 pounds this fiscal year. All unwanted prescriptions that we collect are transported to the Covanta Plant and incinerated following all regulations as prescribed by the Department of Consumer Protection and the Drug Enforcement Agency.

The Public Safety Complex is in its sixth year and continues to provide perfectly for all of the Towns policing and dispatching needs. The Community room has proven its importance as it was reserved most days for various meetings - from civic groups to non-profit organizations to law enforcement training. The use of this room frequently impacts our local restaurants as well when these groups visiting our town break for lunch; many times they will visit a local eatery.

Naloxone commonly known by its brand name of Narcan is a medication used to block or reverse the effects of an Opioid overdose. With the Opioid epidemic sweeping our country, the Department partnered with Southeastern Regional Action Council (SERAC) to obtain Narcan for our Officers. All sworn personnel who are Emergency Medical Responders (EMR) have been trained and subsequently issued Narcan.

The Department continues to work closely with each of our schools' Administrators along with the Board of Education to maintain a strong safety and support network for our children. Planning and Training is always evolving with numerous training events scheduled throughout the year.

In conclusion, the department remains very busy with the aforementioned activity but is also providing attention to areas requiring special attention such as problematic traffic areas (692 Selective Enforcement Assignments) and specific attention to vacationers and other property needs (5918 Patrol Checks). Statistically, the department activity included 15,107 incidents resulting in 314 arrests; 8,514 service reports; 996 investigations; 285 written warnings for motor vehicle violations; 1151 summonses for on-site and accident enforcement; 455 motor vehicle accidents; 55 DWI arrests, and 41 juvenile arrests.

Protecting a Growing Community,

Sergeant Matthew Northrop  
Administrative Sergeant  
Montville Police Department

**RAYMOND LIBRARY  
OAKDALE CT**

**LIBRARIAN'S REPORT  
OCTOBER 1, 2017 – SEPTEMBER 30, 2018**

Raymond Library was open 196 days this year. We were closed for 4 holidays and 9 days due to either snow or loss of power.

Total circulation for the year was 30,892 for books, periodicals, videos, audios, computer use, reference requests and CDs. This represents a decrease of 1,991.

The Connecticard report listed the total number of Montville borrows at 25,233. The total number of Montville loans was 365.

New library cards were issued to 372 patrons and 56 were deleted. We currently have 6,223 active members.

There were 2 trips to the Library Service Center in Rocky Hill where large print books were borrowed. We have also received many donations of large print books and the local Lions' Clubs continue to donate money to purchase books and audiobooks for visually-impaired patrons.

The current number of items available for circulation or reference is 17,885. 2,964 books were added this year and 1,344 books were discarded. We receive 30 magazines – 25 adult and 5 for children.

During the school year, Story Hours were held each Wednesday and Thursday. An average total of 30 children usually participated each week for the 3 programs. Baby Time and Story Time are held on Wednesday, and Story Time is still on Thursday. A Drop-in Story Time was held one day a week during the summer. Participation varied, but approximately 10 children attended each week.

The Summer Reading Program was held during July and August. The theme of the program was "Libraries Rock." 134 children signed up and 50 completed all 30 books in the six weeks of the program. This year, we had 21 teens participating for a special mystery program. Total circulation for the program was 1,665 books, an increase of 470 books.

There were many programs available at the library this year, both for children and adults. The Friends sponsored several very successful programs which were all well-attended. They include Christmas Carols with Santa, several movie nights for children and 3 Painting with Carol days. A monthly Dungeons and Dragons night and a Lego

Challenge have been added this year. The library-sponsored programs include the monthly adult book club, the annual Halloween party, Take Your Child to the Library Day, and the Pajama Party. We were also part of the Connecticut Authors' Trail for the third year and Marc Lindquist was the author who appeared at our library. Twenty people attended the discussion and light refreshments were served.

Susan Young retired at the end of May and Kari Wall is now the Children's Librarian. Elaine Benoit now works upstairs in the Adult Section.

Kari Wall has been going to Little People's Day Care Center twice a month to read to the children.

Michelle Westkamper was asked to do story time at the Bozrah Farmers' Market this summer. Kari Wall joined her and sold used books, mostly children's books, each week. 1,762 books were sold, along with buttons and matted pictures made from books being discarded. The total amount earned for the summer was \$440.64.

Our membership in OverDrive, which offers ebooks to our patrons, continues to grow more popular. There were 2,587 ebooks checked out this year, which represents an increase of 808 check-outs.

Respectfully submitted,

Joanne Westkamper  
Librarian

Town of Montville  
*Non-Profit/Not for Profit Re-Use Tag Sale*  
12 Maple Avenue  
Uncasville, Connecticut 06382

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**Non-Profit / Not for Profit Re-Use Tag Sale**  
**2017 - 2018 Annual Report**

The Montville Senior & Social Services Department oversees the Non-Profit / Not-for-Profit Re-Use / Tag Sale Room and it continues to be of benefit to the Town and each organization. The Tag Sale Room is located in the little white house on Town Hall property and is a great location with easy access from Route 32. The building is kept clean and the items rotated fairly regularly. The Saturday sales continue to be more profitable for the groups than the Sunday sales, though they seem to be picking up for the groups that put a lot of efforts into their sales. The program continues to run well with the assistance of many volunteers and remains a success in all manners.

The Non-Profit / Not for Profit organizations and groups that hold sales throughout the year raise approximately \$20,000 for their respective groups.

This program continues to be a tremendous success and of great benefit to each organization in need of raising funds along with saving the Town of Montville funding and addressing the need for recycling efforts.

***Kathleen Doherty-Peck, Director***

Town of Montville  
Department of Senior & Social Services

***Town of Montville***  
***Department of Senior & Social Services***  
***12 Maple Avenue***  
***Uncasville, Connecticut 06382***  
***(860) 848-0422***

***DEPARTMENT OF SENIOR & SOCIAL SERVICES***

This annual report covers the 2017-2018 fiscal year. The Department of Senior & Social Services consists of two offices; the Social Services Office, designed to assist the general public and the Senior Services Office & Senior Center designed to assist the elderly population. The Department has a full time Director, Kathleen Doherty-Peck, a 30 hour a week Social Services Assistant, Robin Washington, located in the Social Services Office and a full-time Senior Center Assistant, Ruth Massey-Abruzzo located in the Senior Center.

***SOCIAL SERVICES OFFICE***

The primary function of the Social Services Office is to provide immediate assistance and crisis intervention for Montville residents. My Department partners with other agencies to provide heating assistance, utility programs, and food assistance making access and support easier for these services for all of our residents. We provide numerous other services through this office (i.e. state app. assistance, resource and referrals) but most notably and used regularly are our food pantry, hygiene bank, and clothing bank; all are extremely beneficial and utilized frequently. Our winter Coat Drive is a huge success as we are able to help keep many of our children and adults warm during the winter and cooler months. We also provided winter hats, mittens, scarves, and gloves, most of which was made by the Montville Senior Center Craft Group. We offer Mental Health and Support Group Programs once a week for our residents, free of charge through grant funding. The office is extremely busy and all programs within the office have proven to be successful. This office provided assistance 7,730 times at a minimum, helping many residents, individuals, families with children, and seniors. We continue to service many residents that are unemployed, underemployed, facing crisis and hardship and those having difficult times with the high cost of living. As a result, the increase in requests for services continues to be substantial. I am proud that we continue to make a significant difference in the lives of our indigent residents and those finding themselves in need.

***SENIOR SERVICES DEPARTMENT***

The primary function of the Senior Services Department is to provide assistance, services, referrals, and information to our elderly population and their families, as well as planning, administering, organizing, and supervising all programs and services within the Center. We are working on viable solutions to match the increase of the elderly population and the impact that will continue to have on our services. Some of our services include: energy assistance, renter's rebates, state assistance programs, resource and referrals, Benefits Checks, Medicare, Medigaps, etc. Programs include: coordinating recreational, cultural, social, health, and nutritional related activities within the Senior Center. This Office provided assistance over 13,250 times to seniors and/or their families. The number of elderly residents in need of assistance will continue to grow and as the population growth continues, those numbers are expected to climb each year as well. We have an extremely busy senior center. We have a diverse list

of activities with many seniors coming on a daily basis to participate. We have: computer classes, art classes, creative writing, massage therapy and podiatry services, Zumba classes, yoga & tai chi, chorus, various dance classes, and many, many more! We offer our own lunch program, which is licensed by the Uncas Health District and is SafeServ certified. We provided over 6,000 lunches to seniors during the year, over 2,000 dinners through our programs and special evening events. We have up to 500 seniors coming to the Center during the course of a week as well.

I have continued to work hard to institute more activities, programs, and services for both offices within the Department and have done so successfully. This is possible largely in part to the efforts of writing and receiving grants and donations and many internal fund-raising activities. Between grants, donations, and fundraisers this fiscal year, I have brought in over \$184,975.00 for our senior & social services population. I am very proud of this. The grant breakdown is as listed:

I received \$16,400.00 to fund the drivers for our MedRIDE program, \$9,500.40 to fund a Foot Care Health Program, and \$75,150.00 for medical transportation for our elderly from a regional grant for our MedRIDE II drivers. I also have a Mental Health Program and received grant funding in the amount of \$11,232.00, along with \$2,500 from a donations to cover the service for our residents. I received \$2,000.00 from Salvation Army funds to assists residents with social services needs. Between both the Senior Services and Social Services Offices, we processed numerous applications for TVCCA, Operation Fuel, and Project Warm to help residents with heating costs. (The total figure for these three programs is not included in the over-all Department amount received from outside funds.) I received funds from Bozrah Light & Power to assist the clients in Town with that service. Our Veterans Fund, designed to help our Veterans in Town with any necessities while trying to connect them with other appropriate services is used with funds from the generosity of the Mohegan Tribe in the amount of \$5,000. The remaining funds are from donations and in-house fundraising efforts.

The Senior & Social Services Department provided Holiday Food Baskets at both Thanksgiving and Christmas, and Toy Baskets for the families with children. During the 2017 Holiday Season, we were able to provide over 700 food baskets and over 500 children received toy baskets at Christmas. We also were able to provide 100 hot home-cooked meals to homebound seniors and disabled residents for Thanksgiving and Christmas. We were able to provide 200 children with Easter Baskets this year, and over 125 children with Backpacks filled with all the essentials needed to start the school year properly, as well. Without the continued generous support from our community, these programs would not be able to provide as much to the needy and indigent residents in our Town.

As Director, I am truly grateful for and receive a great deal of satisfaction from my position. I have a wonderful, hardworking and dedicated staff and numerous volunteers that make both offices run smoothly and efficiently! I look forward to continuing to provide all of the many programs, services, and activities that are currently offered to our residents in the Town of Montville and I will also look to find ways of expanding them. I am determined to ensure our services parallel the growth of the aging adult and the needs of our less fortunate.

**Kathleen Doherty-Peck, Director**  
Montville Senior & Social Services

## **Town Clerk**

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The Town of Montville is centrally located between Norwich and New London in eastern Connecticut. The Town covers 42.02 square miles and has an estimated population of 19,516.

The Town Clerk is the Clerk of the Corporation (Montville was incorporated in 1786). The position of the Town Clerk is one of the oldest in municipal government. The Town Clerk is relied upon to operate as the necessary link between the legislative and administrative bodies and the public. Often considered the core of local government, the Town Clerk's Office serves as the central information point for local residents and citizens at large.

The Town Clerk's office is staffed by two full-time employees. Lisa Terry, Town Clerk of Montville since 1998, retired on December 24, 2017 and Katie Sandberg, Assistant Town Clerk at the time, was appointed as her replacement.

The Town Clerk is the keeper of the seal as well as town records. Connecticut General Statutes and the Town Charter charge the staff with many functions. Responsibilities include recording, and maintaining land records, vital statistics, and maintaining all Town Council, Board and Commission agendas, meeting minutes and records; overseeing and administering general elections, referenda and primaries; issuing absentee ballots, various licenses and permits; maintaining financial records for the collection of various fees and taxes for the Town and State.

We provide information on all property transfers and sales to the Assessor and Tax Collector. The Town Clerk issues and/or maintains records for marriage, sport, dog and liquor licenses. Photocopies of agendas, minutes, land records and surveys are available for a fee, as are certified copies of birth, marriage and death certificates. There is no charge for a copy of your Veterans Discharge. Duties also include processing all towns' notary appointments, Justice of the Peace, file lawsuits/claims, record cemetery records, process and publish town ordinances.

### ACTIVITY SUMMARY

|                        |       |              |       |
|------------------------|-------|--------------|-------|
| Land Records           | 3,491 | Dog Licenses | 1,241 |
| Fish and Game Licenses | 387   | Births       | 172   |
| Marriages              | 138   | Deaths       | 172   |

The election held during the Fiscal Year 2017/2018 was a Municipal Election held on November 7, 2017.

A State Historic Preservation Grant of \$4,500 was used for the scanning of Land Records containing the years of 1905-1949. Scanning these Land Records helps to preserve the original documents and early history of Montville as well as makes our land record information more readily accessible through our online portal.

The State of Connecticut Department of Public Health launched a software program for Connecticut Town Clerk's called ConnVRS. This allows all residents of Connecticut to obtain a birth certificate for children born after January 1, 2003, no matter what town in Connecticut the child was born.

Legislation was passed enabling residents with disabilities to apply for a permanent absentee ballot. To be eligible an elector must file with the Town Clerk an absentee ballot application together with a doctor's note stating that they have a permanent disability and are unable to appear in person at their polling place. This absentee ballot status enables electors to receive an absentee ballot for each election, primary and referendum in the municipality in which they are eligible to vote.

Transfer Station permits as well as punch cards are available in the Town Clerks Office and the Transfer Station.

Links to past and present Ordinances, Resolutions and multiple policies of the Town of Montville were added to our town website at <https://www.townofmontville.org> as well as hosted through a third party website at <https://ecode360.com/MO2050> This website allows you to search and view the town charter, resolutions, audits, past annual reports, policies and other information about the Town of Montville.

The State of Connecticut Department of Revenue Services implemented the option of Electronic Recording of Conveyance Tax Form OP-236 in April of 2018. This allows any property transfer recordings that owe Connecticut Conveyance Sales Tax to pay online directly to DRS eliminating the need to bring a check into the office. This also will allow property transfers to be eRecorded digitally in the future.

The State of Connecticut has implemented Online Voter Registration. The benefits to offering online voter registration include convenience for voters; lower costs; youth appeal; greater participation; accuracy and security. This site can be accessed at <https://voterregistration.ct.gov>.

The State of Connecticut has put in place an election night reporting website <http://ctempublic.pcctg.net/#/selectTown>. This site allow the user to view election night reporting by County or Town.

**Katie Sandberg, Town Clerk**

Michelle Giroux, Assistant Town Clerk

## Uncas Health District

CHIEF PROGRAM ADMINISTRATOR: Patrick McCormack

PHONE NUMBER: (860) 823-1189

**MISSION:** “The Uncas Health District exists to promote and protect the public’s health in order to prevent illness, death and disability among its residents.”

**VISION:** The Uncas Health District will continue to monitor changes and trends to prepare for emerging Public Health issues.

**GOALS & ACTION PLANS:** The Uncas Health District utilizes regional, state, and national data to develop programs and provide resources to meet the mandated functions of local public health, while incorporating additional programming to address trends and needs to improve the health of residents.

### FY 2017/18 ACCOMPLISHMENTS:

- The Uncas Health District is comprised of ten municipalities and 95,909 residents.
- The Uncas Health District’s full-time public health nurse continues to provide prevention services including vaccination services and screenings.
- The Uncas Health District provides assistance for the provision of health insurance in the State of Connecticut.
- The Uncas Health District provided food service training on a monthly basis.
- The Uncas Health District continues to implement grants to support the Emergency Preparedness Program, Medical Reserve Corps, Teen Outreach Program, Falls Prevention, Lead Poisoning Prevention, Healthy Homes, Tobacco Cessation, and Opioid Prevention.
- The Uncas Health District staff members participated in numerous coalitions, advisory groups, boards, commissions, and other partnerships to collaborate on various initiatives intended to improve the lives of the residents including the Eastern CT Health Collaborative, the SCCOG Human Services Advisory Committee and the UCFS Board of Directors.

### MEASURES OF ACTIVITY AND PERFORMANCE (Health District)

| <b><i>Town of Montville</i></b> |                                  | 17-18  |
|---------------------------------|----------------------------------|--------|
| INDICATOR                       |                                  | ACTUAL |
|                                 | Restaurant Inspections           | 116    |
|                                 | Complaints Investigated          | 51     |
|                                 | Complaints Closed                | 41     |
|                                 | Septic Permits                   | 18     |
|                                 | Discharge Permits                | 13     |
|                                 | Well Permits                     | 17     |
|                                 | Public Bathing Area Samples      | 23     |
|                                 | Group Home / Daycare Inspections | 1      |
|                                 | Campground Inspections           | 4      |
|                                 | Public Pool Inspection           | 2      |
|                                 | Septic & B100a Plans Reviewed    | 54     |
|                                 | Temporary Food Permits           | 10     |
|                                 | Salon Inspections                | 17     |

**Town of Montville  
Water Pollution Control Authority  
83 Pink Row  
Uncasville, Connecticut 06382**

January 25, 2019

The Water and Sewer Commission is empowered under the Montville Town Charter, “to plan and direct the development, financing, construction and operation of such water and sewer supply, disposal and distribution facilities as may be required to properly serve the needs of the Town”.

The Town operates the Water Pollution Control Facility on 83 Pink Row. This facility serves approximately 4,650 sewer and 510 water customers. The Montville WPCA continues to be in full compliance with its NPDES permit for the calendar year 2017/2018, and still enjoys one of the highest removal efficiencies of any Treatment Facility in the state. We recently began the process of renewing our sewer permit with DEEP. Also, DEEP has accepted our permit of increase capacity of each SBR at the plant. This will save the WPCA from expanding the plant to accommodate future growth.

The staff at the plant continues to make upgrades at the plant. The construction of a new disinfection chlorination system has started. Also, they are continuing to make upgrades to the alarm and electrical systems at many of the sewer pump stations. The water tower on Cook Road was inspected and found to be in good shape.

The transition of the WPCA Office down to the treatment plant continues to go smoothly. **Along with Dime Bank you can now make payments at Charter Oak Federal Credit Union here in Uncasville. They will also accept water and sewer payments. Payments by check or cash, along with the statement, can be processed either inside the bank or at the drive-thru window.**

Just a reminder, customers are still able to pay their water and sewer charges online. By going to the town’s website, a customer can set up an account. The WPCA staff looks forward to serving our community for another year. As always, if a citizen or customer has any questions or concerns, please feel free to contact the office.

Town of Montville WPCA



# Montville Youth Service Bureau

836 Old Colchester Road

Oakdale, CT. 0670

Office (860) 848-7724

Fax (860) 848-4058

[www.montvilleyouth.org](http://www.montvilleyouth.org)

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## Annual Report 2017-2018

Montville Youth Service Bureau  
Montville Youth Advisory Board

Montville Youth Service Bureau is a municipally based, not-for-profit agency. Both the charge and goal of our agency is to identify and assess community needs; evaluate identified needs; create an action plan to address these needs, and ultimately implement both effective and accessible programs and services for the youth and families in Montville. All activities/programs of the bureau are in accordance with State of Connecticut regulations (CGS 10-19m) and guidelines, town ordinances governing bureau conduct, and agency by-laws created (last revised in 2011) and adopted by both the Advisory Board, and Town Council.

The Bureau is responsible for the planning, coordination, and evaluation of programs for the youth/families in the Town of Montville. The Director reports to the Advisory Board's appointed members on all matters concerning the bureau, and exercises leadership in carrying out the policies of the bureau as set forth by the State Department of Education, the Advisory Board, and Town of Montville ordinances.

The Connecticut State Department of Education grant **mandates** Youth Service Bureaus to outline goals, measure these goals, and report this information to the designated State authority (SDE) annually. Monthly financial reports are also required to be submitted to the State Department of Education.

Each fiscal year a great amount of time is spent continuing to advocate for the value of youth service bureaus and the crucial role (we) play in the personal and professional interactive delivery of programs and services to families and youth in our communities. YSBs offer more "bang for the buck" than most community based agencies. Our role in the work of Juvenile Justice, Suicide Prevention, and Mental Health has increased exponentially over the past several years and often places YSBs at the Capitol offering testimony and supporting legislation which impacts Connecticut's youth and families; as well as our own families here in Montville.

Montville Youth Service Bureau has joined other youth service bureaus statewide in developing legislative bills concerning youth and juvenile justice, truancy and school absenteeism, mental health services, and support for afterschool programs. Our youth services department along with 11 other New London County YSBs collects program and service data highlighting statistical information which directly relates to families in the New London County catchment area. All data is updated and reported in September of each year. Through our membership in the **Connecticut Youth Services Association**, Youth Service Bureaus along with CYSA lobbyist, Jay Aronson, diligently campaign to keep our YSB funding line item intact, and consequently

have restored budget cuts year after year. The Local Interagency Service Team (LIST) Contract with Court Support Services Division of the State of Connecticut is in its 5th year of funding and provides salary offset revenue to the town. The contract with DCF for support and enhancement services for JJ families was not renewed on July 1<sup>st</sup> (due to changes on the state level in terms of service provision to juveniles). However the Office of Policy & Management did step up to offer “stop-gap-funding” for the period of September 1<sup>st</sup> 2018-August 31<sup>st</sup>, 2019, though a much smaller pot of funding, it will help the restorative process for Montville families involved in the Juvenile Justice System.

The main goals (state mandates) for youth service bureaus is to provide community-based prevention and intervention services, implement creative diversion programs and services for youth and families from JJ & DCF system involvement; and to create & implement positive youth development programs. Montville Youth Service Bureau is committed to providing these programs and services. MYSB director is a member of several coalitions and committees which advocate for children, youth, and families. The director has also served on the board of the Connecticut Youth Services Association for the past 13 years serving three years as the President of the association which has afforded her many opportunities to network statewide on behalf of Youth Service Bureaus, and advocate for additional funding streams. This past year CYSA awarded MYSB director Barbara Lockhart with a career achievement award for over 21 years of service to CT’s youth & families.

Our monthly newsletter, web site and Facebook page are great resources for Montville residents to gather information, learn about program schedules, access photographs of important events, and gain staff email access, and more.

**Juvenile Review Board** -The Montville Juvenile Review Board was re-established by MYSB with the support of the Montville Youth Advisory Board, and the Mayor’s office in March 2012 and has been referred over 217 cases to date (with only 7 referrals back to juvenile court, due to re-arrest). The purpose of the JRB is to divert youth from the Juvenile Justice system, primarily for first time offenses, as a means to minimize the probability of reoccurring arrests, offer positive alternatives, and lay the groundwork for better decision making skills. The JRB meets the 2<sup>nd</sup> Thursday of the month, as a closed meeting with **confidentiality guaranteed**. MYSB is also the lead agency for the Local Interagency Service Team (LIST). Data which supports the efficacy of Juvenile Diversion programs is available upon request through MYSB.

**Hire-A-Teen Program** – This highly successful program has attracted over 100 calls from residents and small businesses seeking youth for various jobs seeking youth for employment in the 2016 – 2017 fiscal year. Currently there are 37 youth registered in our Hire-A-Teen employee job bank.

**Montville Youth Service Bureau Counseling Program** – The counseling services offered through MYSB are valuable, necessary, and one of the most important services offered by our agency. We served many youth and families in the 2017– 2018 fiscal year(s). Counseling services operate on a sliding fee scale and is primarily facilitated by Licensed Clinical Social Worker/Certified School Social Worker, Darin D’Amaddio, who also spends the majority of his

time at Tyl middle School providing on-site “drop-in” services for kids. The director facilitates multiple sessions of therapeutic girls group(s) based on an evidence based curriculum from One Circle Foundation, and is certified to provide individual counseling services, and Mental Health First Aide.

**After School and Summer Program** – These two programs remain highly successful. Our after school program has an average daily attendance of 75 Montville youth, and generally maintains a waiting list of approximately 15-20 children. This program runs Monday through Friday after school until 6:00 p.m., and 12:00 p.m. to 5:30 p.m. during half days. During school vacations, hours vary & are posted two weeks prior to the vacation. Beginning in September of 2012 MYSB assessed a fee for the After School Program with the following payment schedule: 1<sup>st</sup> child: \$300.00, 2<sup>nd</sup> child \$275.00, 3<sup>rd</sup> child \$250.00; this fee covers the 38 weeks of the academic school year. MYSB’s ASP offers mentoring services, social interaction & skill building, recreational activities, homework assistance, tutoring, and a variety of other programs. Summer program operates for approximately 8 weeks Monday, Wednesday and Friday 9AM – 5PM. The program has 30 spots and provides positive youth development programs for youth ages 13-18 years old. (This program is also fee based).

**Parent Toddler Program** – This program meets every Tuesday and Friday morning from 10:30 a.m. to 12:00 p.m. at Montville Community Center. This program is designed to stimulate social interaction, positive play, and parental connections.

The Montville Youth Advisory Board currently has eleven (11) active members, and one pending application. The board maximum is 12 members. The Advisory Board meets a minimum of 6 to 8 times per year on the second Thursday of each month, (excluding July, August, and December, January & February), the YAB’s main purpose is to aid the director and staff of Youth Services in evaluation of the efficacy and success of the programs and services we have designed, created, and implemented. The Montville Youth Advisory Board is mandated through a local Town of Montville ordinance to perform specific duties, which are outlined in the By-laws and Policy and Procedure manual of the Montville Youth Service Bureau, adopted 1994; revised in 1997, again in 2008; and most recently in 2011. The By-Laws are currently under review at the time of this report.

Connecticut Youth Service Bureaus will continue to partner with state agencies, such as the Department of Children & Families, The State Department of Education, the Department of Mental Health & Addiction Services, the Department of Labor, and the Court Support Services Division to gather data which supports and outlines the important work of Connecticut’s Youth Service Bureau System. Data collection and evaluation are both important pieces of documentation for youth service bureaus statewide, as they support the call for results based accountability in terms of program(s) and service(s) impact. Please feel free to call MYSB for a copy of documents which speak to the aforementioned information.

Data collection practices continue to support the efficacy of Youth Service Bureaus programs and services, in our efforts to answer the two of the most important research/outcomes questions:

- (1) How well are we doing what we are doing?
- (2) Is anyone better off because of what we do?

**\*According to the most recent report card results: YSBs are doing an excellent job of making a positive impact in our communities', and according to the data, kids and families ARE better off because of what we do!**

Please visit the Connecticut Youth Services Association website to view the most current statewide YSB report card and the **new** JRB Diversion report card too! These reports outline the answers to both of the above research/outcomes questions: [www.ctyouthservices.org](http://www.ctyouthservices.org)

Thank you to all the residents, organizations, businesses, families, volunteers, and fellow town employees who have shown this agency, our staff, and our patrons their continued support.



Barbara A. Lockhart, MS  
Advocacy Chair, Connecticut Youth Services Association  
Juvenile Case Manager  
Director of Youth Services  
Town of Montville



Daniel Dunn, LUTCF  
Chairman of Montville Youth Advisory Board

TOWN OF MONTVILLE TAX COLLECTOR  
 DELINQUENT REAL & PERSONAL PROPERTY TAXES – ALL LEVIES  
 (INTEREST & FEES EXCLUDED)  
 JUNE 30, 2018

|                                          |            |
|------------------------------------------|------------|
| 2 D BUILDERS LLC                         | 295.04     |
| 2 <sup>nd</sup> TIME AROUND CONSIGNMENTS | 197.28     |
| ABAILABLE BAIL BONDS                     | 112.46     |
| ABC UPHOLSTERY & FOAM CENTER I           | 126.23     |
| AC COIN & SLOT SERVICE CO                | 767.10     |
| ACTION AMUSEMENTS & VENDING              | 471.72     |
| ADAMEC GEORGE & SANDRA                   | 372.80     |
| ADAMS SEAN                               | 51.33      |
| AES THAMES LLC                           | 159,842.74 |
| AIMETTI MEGGAN ANN                       | 2,802.60   |
| AFFORDABLE PROJECTS LLC                  | 68.90      |
| AJW HANDYMAN SERVICES                    | 103.55     |
| ALDUK GERTRUDE/TRUDY                     | 5,504.96   |
| ANDERSON ALAN C                          | 1,298.28   |
| ANGELZ LLC                               | 2,063.78   |
| ARONSON FRANCIS E & JENNIFER             | 5,053.88   |
| ARRINDELL LISA                           | 873.42     |
| AUBEE GEORGE & KAREN                     | 373.43     |
| AUDIO CLINIC THE LLC                     | 174.85     |
| <br>                                     |            |
| BARNES THOMAS                            | 644.64     |
| BARTOLAC SIGRID M C/O SUNSET INVESTMENTS | 3,541.78   |
| BARUCH DONALD                            | 3,172.82   |
| BEATY JOHN A                             | 5,679.84   |
| BEST MARKET OF UNCASVILLE INC            | 4,491.84   |
| BIANCHI STEVE & NIKKI                    | 415.17     |
| BLAISDELL STEVE & HEIDI                  | 388.64     |
| BONANNO NICHOLE                          | 65.94      |
| BONITO MELISSA & HALEY JUSTIN            | 861.50     |
| BOUDAH JOHN A JR / BOUDAH CONSTRUCTION   | 90.21      |
| BRACKETT LYNN J & LINDA L                | 1,238.19   |
| BRADLAW CAROL A                          | 725.17     |
| BRAVE INVESTMENT PROPERTIES LLC          | 846.31     |

|                                          |           |
|------------------------------------------|-----------|
| BRENNAN TERRANCE & BONNIE L              | 2,368.82  |
| BRONSON JASON M                          | 19,482.86 |
| BRONSON JOSEPH                           | 4.44      |
| BROOKS MILLICENT                         | 6,438.72  |
| BROSIG FLORENCE                          | 3,525.19  |
| BROTHERS BUILDING                        | 178.26    |
| BROWN RICHARD A & MARTHA                 | 1,259.36  |
| BRYCKI JOHN                              | 1,745.49  |
| BRYCKI MICHAEL S SR & MARIAN T           | 26,208.30 |
| BUNNELL MARIALICE                        | 169.24    |
| BURCH MARK & SUE                         | 490.17    |
| CACHE INC                                | 7,618.34  |
| CANNATA CHRISTOPHER & PAMELA             | 1,269.48  |
| CAMPAGNA PETER & STEPHEN & PATRICIA      | 626.55    |
| CAREY CHARLIE & COONEY JORDYN            | 1,167.39  |
| CARIGNAN PHILIP                          | 668.91    |
| CARTER JENNIFER                          | 180.94    |
| CCI II LLC                               | 576.40    |
| CCO LLC                                  | 1,444.36  |
| CHACON SALVADOR & HERNANDEZ DIANA        | 4,782.35  |
| CHOWDHOURY EBADATH                       | 4,179.54  |
| CLEMONS STEVEN G & DONNA F               | 19,292.80 |
| COLEMAN MELVIN                           | 5,411.52  |
| CONGDON POND HYDRO LLC                   | 5,647.03  |
| COOK SANDY & SABETTA ANDREW              | 254.28    |
| COSTELLO JOHN M                          | 319.26    |
| COTTI BARBARA LOUISE & PANEK CAROL ELLEN | 4,488.03  |
| COY DANIEL & REBECCA L                   | 1,720.52  |
| CRISANTI DOMINIC & LINDSAY               | 436.60    |
| CROSIER DAVID M JR                       | 432.23    |
| D AMATO MILFORD LTD PARTNERSHIP          | 34.54     |
| DANIELSON GERALD JR & ANGELA             | 5,043.93  |
| DART WILLIAM & KIMBERLY                  | 1,221.38  |
| DECOSTA ALAN D & ANNA                    | 1,868.21  |
| DEL RUSSO KIYO S                         | 7,948.69  |
| DELVECCHIO CARL                          | 805.65    |
| DEMAURO MICHAEL W                        | 509.02    |
| DIMAGGIO THOMAS                          | 6,479.48  |
| DOE JEFFREY                              | 4,069.02  |
| DOG IT                                   | 124.87    |
| DOG IT 2                                 | 124.87    |

|                                         |           |
|-----------------------------------------|-----------|
| DOROSHENKO ROBERT & JOSEPH M & DEBORA & | 6,337.48  |
| DUFILIE STEVEN WARREN                   | 3,502.36  |
| DUNN BOBBIE LEE & DUNN WAYNE DOUGLAS    | 27,665.16 |
| DUNN DONALD JR & BOBBIE LEE & WAYNE D   | 12,922.70 |
| DUNN WAYNE DOUGLAS L/U &                | 16,445.14 |
| EDC (ATM)                               | 7.14      |
| EXCEL TRUST LP                          | 237.75    |
| FAIRCLOTH-PUNZALAN STACEY               | 1,650.52  |
| FINANCIAL PACIFIC LEASING               | 33.16     |
| FITZPATRICK THOMAS & LISA               | 992.69    |
| FLYNN PETER                             | 4,849.70  |
| FRANKLIN DONNA                          | 18,394.57 |
| FRECHETTE MATTHEW                       | 51.40     |
| FRITCHMAN CINDY & MARK                  | 14,474.10 |
| GHP LLC                                 | 27,880.41 |
| GIAMMATTEI RAYMOND                      | 144.95    |
| GIANNOTTI LORI & TOM                    | 1,276.11  |
| GIARRATANO MICHAEL                      | 144.95    |
| GIESE BYRON CRAIG                       | 11.41     |
| GLI SALES & RENTALS INC                 | 391.66    |
| GLOBE TRAVEL                            | 14.27     |
| GODINEZ JOHN                            | 8,502.66  |
| GONZALEZ KATHY & RAFAEL                 | 1,789.67  |
| GORDON GROUP HOLDING LLC                | 3,948.24  |
| GORMAN ROBERT J                         | 2,686.72  |
| GOSS DAVID H                            | 1,195.86  |
| GOULD MICHAEL ESTATE                    | 5,723.94  |
| GRABNER FRANK R III & FRANK R JR        | 9,461.74  |
| GRASSO JOHN                             | 1,168.35  |
| GRUDIER THOMAS H & GERALDINE M          | 10,277.73 |
| GUMBS AKIKO J                           | 1,778.04  |
| GUMMOE JR DELBERT S & NIMMO MELISSA M   | 603.07    |
| GUTIERREZ VAN                           | 424.20    |
| HAFNER RICHARD L                        | 105.68    |
| HARRELSON DOROTHY HOPE                  | 26.63     |
| HATHAWAY LORENZO EST                    | 46.84     |
| HAYES JUDITH                            | 79.25     |
| HEADS UP SALON                          | 261.34    |
| HEINERS AUTO SALES LLC                  | 598.58    |

|                                         |           |
|-----------------------------------------|-----------|
| HILLYER ADAM                            | 271.99    |
| HILLYER MATTHEW T & TONJA H             | 14,294.16 |
| HORELICK RANDY                          | 1,071.72  |
| I CAN SMELL IT FROM HERE EATER          | 2,288.42  |
| INGVES B & N & JESSICA                  | 232.76    |
| INTERSTATE CONSTR SRVCS                 | 409.00    |
| IRON SHAMROCK                           | 40,282.81 |
| IRONS RICHARD                           | 219.86    |
| JACKSON EVETTE                          | 38.18     |
| JEAN ROBERT N JR & LYNDA J              | 2,020.83  |
| JENKINS ALVIN L JR                      | 551.96    |
| JERGENSEN WILLIAM E                     | 2,020.83  |
| JOHNS LEE ANNE D                        | 2,839.70  |
| JOHNSON MARY LOU L/U & STEADMAN JAMES E | 24,718.98 |
| JOHNSTON CHARLENE M                     | 5,515.93  |
| KAPLAN JEREMIAH                         | 72.85     |
| KBR LLC                                 | 3,611.40  |
| KELLER ATTILA G                         | 38.99     |
| KEMNITZ JAMES O                         | 28,385.96 |
| KENNEY JAMES T                          | 8,947.30  |
| KERNS DAVID / DOUTON PAVING             | 913.99    |
| KERYC SHEELAGH                          | 8,132.98  |
| KESTNER MARK E                          | 676.64    |
| KILLEEN DAN EST                         | 5,296.32  |
| KING ALEXANDER W & ERNEST A             | 21,045.26 |
| KIRBY SHAWN                             | 1,367.78  |
| KNEELAND TRACEY L                       | 2,026.28  |
| KOBYLUCK SAND & GRAVEL INC              | 58,367.85 |
| KRAJEWSKI PATRICIA                      | 44.06     |
| KRASSNER KERRY L                        | 81.72     |
| KRIPPS MARY E                           | 8,106.00  |
| LAFRAMBOISE WATER SERVICE INC           | 2,011.49  |
| LAHANAIATIS NICK MEMBER                 | 2,621.73  |
| LAMPERELLI GINA M                       | 1,286.94  |
| LAPENTA TAMMY                           | 11,526.93 |
| LATHAM DARREN L                         | 214.72    |
| LAVALLIE ARTHUR JOHN PAUL III           | 8,137.30  |
| LAUVER HOLLY M                          | 3.26      |

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|---------------------------------------------------|-----------|
| LEITKOWSKI CONSTRUCTION LLC/GARHARD LEITKOWSKI JR | 41,764.17 |
| LEITKOWSKI CONSTRUCTION/GARHARD LEITKOWSKI        | 3,909.94  |
| LEITKOWSKI GARHARD C JR                           | 9,402.16  |
| LEONARDS LAWN CARE                                | 123.33    |
| LEWIS PHILIP                                      | 102.80    |
| LI WEI LIANG                                      | 4,653.48  |
| LIGGETT NIKKOLAS C                                | 14,486.02 |
| LINSKENS JUNE M L/U & LINSKENS MARK               | 5,987.63  |
| LINSKI CARRIE A & JENNIFER M                      | 14,683.51 |
| LONGO JOHN L EST & ALICE                          | 1,029.69  |
| LUCIER MICHELLE & WASNIEWSKI TIM                  | 5,239.52  |
| LUNDGREN ERIC                                     | 643.36    |
| MADLEY RICHARD                                    | 1,391.93  |
| MAGLIANO SHAWN & RHODA                            | 1,455.31  |
| MAHER BILL                                        | 332.53    |
| MALCHIODI GEORGE C &                              | 12,875.88 |
| MALONE LAWRENCE A                                 | 678.93    |
| MANNING JOHN A                                    | 14,976.73 |
| MANNING SIDNEY TRUSTEE ESTATE                     | 1,311.12  |
| MARGADONNA LEONARD                                | 266.24    |
| MARKS MERCEDES                                    | 696.82    |
| MARRIOTT PLAZA LLC                                | 24,268.99 |
| MARSHALL CHARLES                                  | 51.88     |
| MATTESON ROBERT A                                 | 2,172.25  |
| MATZUL MARY ANN & BAUDE RONALD J TRSTE            | 33,869.45 |
| MATZUL MARY ANN & ELLEN M BISHEL TR               | 9,351.90  |
| MCALPINE LINDA L                                  | 2,633.76  |
| MCCCALL JEFFREY                                   | 146.71    |
| MCDONALD BRENDA L                                 | 137.16    |
| MCMAHON KEVIN                                     | 145.50    |
| MCNICHOL MYLES J SR                               | 20,161.32 |
| MEARS DONNA L                                     | 2,123.30  |
| MEDELLIN JOSEPH M                                 | 2,001.48  |
| MENARD LILIANA & JASON                            | 956.03    |
| MESEHA GEORGE                                     | 5,405.26  |
| MEYER RAY L                                       | 619.74    |
| MILLARAS THOMAS                                   | 102.80    |
| MILLER ALIOS & MARIA                              | 390.78    |
| MILLER HEIDI L                                    | 633.18    |
| MINER NORMA                                       | 2,270.67  |
| MOHEGAN PEQUOT FLOWER/GIFTS LLC                   | 221.98    |
| MOHICAN COVE INC                                  | 145.18    |

|                                  |           |
|----------------------------------|-----------|
| MONROE KAREN                     | 3,514.00  |
| MORCOS EDUEARDO P                | 7.61      |
| MOREAU CYNTHIA A                 | 3,754.19  |
| MOSCAT OCTAVIO                   | 1,294.38  |
| MOUNT VIEW REALTY LLC            | 148.67    |
| MYERS JOSHUA                     | 174.27    |
| MYRIAD MANAGEMENT LLC            | 1,581.87  |
| NEMETH DAN                       | 105.88    |
| NEW ENGLAND PAVING LLC           | 6,468.00  |
| NGUYEN DUY                       | 1,091.47  |
| NINGAS ZENAIDA TRUSTEE           | 3,206.70  |
| NOVAK RACHAEL L                  | 5,704.81  |
| OAKDALE MANAGEMENT GROUP LLC     | 1,140.40  |
| OAKRIDGE VILLAGE LLC             | 1,045.99  |
| PAGAN ACEVEDO MARIE E            | 1.27      |
| PAGAN ELISEO                     | 117.49    |
| PAGAN ELISEO & ISABEL            | 9,768.82  |
| PAPPAS GARY & HEATHER            | 192.10    |
| PARKER JEFFREY D                 | 4,274.56  |
| PASSERO SHAWN J & KATIE L        | 3,386.83  |
| PATTERSON CLARK                  | 467.93    |
| PATTERSON MANUFACTURING INC      | 718.01    |
| PATTON SCOTT                     | 566.80    |
| PEPE DOUG & BURKSA GRETCHEN      | 901.04    |
| PERRONE RICHARD & LISA L/U       | 6,009.24  |
| PERRY BERNARD L & ELAINE M       | 5,893.72  |
| PETAL JAGDISHBHAI BHAI           | 2,884.08  |
| PETROSUS ROBERT C II & SHANNON L | 27.58     |
| PHANEUF RITA & STULA JANICE      | 4,712.28  |
| PHILLIPS MARGARET EST & ROBERT L | 13,140.98 |
| PINK NAILS & SPA                 | 219.03    |
| PINKSTON ARNOLD A                | 3,180.57  |
| PORRETTA JOSEPH M                | 4,814.62  |
| PORTBURYS PRESSURE WASHING       | 182.70    |
| PRINCEVALLI KIMBERLY             | 184.21    |
| PRO PAINTING & RESTORATION LLC   | 458.68    |
| PUMA NORTH AMERICA               | 27,901.87 |
| RAIMONDI ALBERT                  | 704.69    |
| REBER MELVIN T                   | 157.38    |

|                                |           |
|--------------------------------|-----------|
| RECYCLE SHOPPE                 | 1,271.83  |
| REID EQUIPMENT SOLUTIONS       | 5,659.50  |
| RESIDENTIAL REHABILITATION LLC | 4,617.74  |
| RICHARDS MICHAEL               | 144.95    |
| RICHARDSON PATRICK A & CAROL A | 566.25    |
| RL CONST DESIGN & BUILD LLC    | 526.65    |
| ROBERT WALLACE & BRUZY SUSAN   | 1,136.40  |
| RODERICK JOSHUA                | 336.75    |
| ROE JEFFREY                    | 300.15    |
| RTT DEVELOPMENT                | 153.43    |
| RUSSO DONALD P                 | 1,895.64  |
| RUSSO RALPH                    | 457.70    |
| RYBACKI DANIEL                 | 778.63    |
|                                |           |
| S & P TANS LLC                 | 3,856.86  |
| SANTIAGO JAVIER                | 522.47    |
| SAUCHUK MARK J                 | 39,013.38 |
| SCARRATT EDWARD C              | 146.21    |
| SCHAFTER PATRICE J             | 4,081.78  |
| SCHULTZ JEFFREY                | 445.78    |
| SCOTS TRANSMISSIONS            | 166.70    |
| SEDORA JOSEPH THEODORE         | 13,212.16 |
| SENECHAL RICHARD & MICHELE     | 300.69    |
| SEPHORA                        | 25,008.45 |
| SHORTIES PUB                   | 1,770.74  |
| SKORENKI LOUIS JR              | 29.57     |
| SLM SOFTWARE CONSULTING        | 27.79     |
| SMITH FRED JR                  | 2,391.06  |
| SMITH JUANITA B                | 223.30    |
| SOUZA JOAN                     | 11,004.06 |
| SPOSATO LINDA M                | 2,914.97  |
| ST JEAN THOMAS                 | 144.95    |
| S-TEK SOLUTIONS                | 337.02    |
| STORM SOLUTIONS INC            | 306.76    |
| SUK YING TAM                   | 498.96    |
| SUMMERS WENDY L & JOSEPH J     | 9,910.56  |
| SUN SATION HD INDOOR GOLF LLC  | 5,414.41  |
| SUN SATION TANNING CENTER      | 1,692.36  |
| SWEENEY MICHAEL                | 400.00    |
|                                |           |
| TALAGA MIKE                    | 361.26    |
| TARASEVICH RANDY C             | 572.03    |
| TARR DENNIS                    | 887.48    |

|                                       |              |
|---------------------------------------|--------------|
| TAYLOR DAVID & GRACE                  | 653.06       |
| TAYLOR GEORGE R & TERI E              | 2,696.19     |
| TAYLOR MARION E                       | 30,205.06    |
| TERNI VINCENT F III & LAUREN L        | 1,838.04     |
| THIBEAULT MICHAEL T                   | 3,459.44     |
| TIPPETT & BOUCHARD & GEROVITZ         | 1,413.33     |
| TM BUILDERS LLC                       | 65,647.39    |
| TOMASZEK THOMAS J & LINDA             | 52,440.82    |
| TOMBARI ROBERT                        | 6,140.14     |
| TOP GUN GAMING LLC                    | 698.15       |
| UNCASVILLE FOODS LLC                  | 9,619.12     |
| UTZ LORRAINE A                        | 125,363.31   |
| UTZ PETER D                           | 1,714.91     |
| VACCARELLA ANTHONY                    | 590.61       |
| VARA CHRISTIAN F & SMITH JENNIFER A C | 409.26       |
| VELAZQUEZ JULIO C & NANCY M           | 6,384.30     |
| VELOCITA WIRELESS LLC                 | 162.35       |
| VENTURA VIRGINIA R EST                | 379.37       |
| VIRGILS MOHEGAN SUN LLC               | 446.26       |
| VIVREAU USA LP                        | 50.40        |
| VSIX CORP                             | 5,336.41     |
| VSP PROPERTIES LLC                    | 1,064.18     |
| WAHLSTROM NILS & MAUREEN              | 726.74       |
| WASNIEWSKI TIMOTHY                    | 269.38       |
| WEBSTER JOHN & LEE GEORGE             | 502.13       |
| WELLS BARBARA J                       | 7,231.82     |
| WESTGATE DRY CLEANERS                 | 57.85        |
| WHITE DENNIS                          | 1.27         |
| WILCOX DAVID W                        | 6,086.37     |
| WILDERMAN PHILIP A & BETH L           | 9,000.45     |
| WILLIAMS THOMAS R                     | 1,570.75     |
| WILSON BETH                           | 22.51        |
| WINSLOW JOHN E                        | 4,377.56     |
| WOHLSTROM NILS & MAUREEN              | 539.92       |
| WOLF RUTH                             | 2,364.73     |
| WORKING TECHNOLOGIES                  | 219.68       |
| YALES INC                             | 4,329.27     |
| TOTALS                                | 1,672,111.39 |

**DELINQUENT SEWER ASSESSMENT - as of June 30, 2018**

**(INTEREST AND FEES EXCLUDED)**

|                          |              |
|--------------------------|--------------|
| BEAUDETTE PATRICIA       | 1,139.20     |
| BRADHAM DAVID & KATHLEEN | 2,278.40     |
| FRANKLIN DONNA R         | 2,160.00     |
| GULA ALBERT & GAIL       | 1,276.61     |
| HESS PAULA               | 997.01       |
| PAGEN ELISEO & ISABEL    | 2,444.80     |
| PATTERSON MARK & NANCY   | 1,139.20     |
| TERNI VINCENT & BETTY A  | 284.80       |
| TUCKER MICHAEL A         | 142.40       |
|                          | <hr/>        |
|                          | \$ 11,862.42 |

**DELINQUENT SEWER USE ACCOUNTS - as of June 30, 2018**

**(INTEREST AND FEES EXCLUDED)**

|                                 |         |
|---------------------------------|---------|
| ANGELL, JEFFREY & CYNTHIA       | 648.00  |
| AQUINO, LEON H & ELSA B. CEREZO | 320.00  |
| AQUITANTE, MELISA R             | 1704.00 |
| ATIZOL, DANIEL & JAYNE M.       | 736.00  |
| BACHELDER JR, HERBERT           | 320.00  |
| BARNES, DONALD & LISA           | 1305.96 |
| BASILICA, ROCCO A               | 1160.00 |
| BAYREUTHER, DAVID E             | 4074.00 |
| BEAUDETTE, PATRICIA             | 3582.70 |
| BENNETT, RICHARD C & NANCIE     | 640.00  |
| BOURQUE, PAUL                   | 690.84  |
| BOWENS, TERRY O                 | 1406.10 |
| BOYER, JESSICA MARIE & TROY     | 1088.00 |
| BOYLE, JEFFREY L & JULIE        | 1625.44 |
| BOZSUM, JACOB A & ANTHONY W.    | 2672.00 |
| BRAND III, MICHAEL              | 1000.00 |
| BROWN, JENNIFER L               | 560.00  |
| BROWN, ROBERT E                 | 912.00  |
| BROWN, SHAWN & SARAH            | 2144.00 |
| BRUNELLE, CHERYL F & DAVID T.   | 4002.38 |
| CARLOS JR, WILLIAM B & SHARONDA | 2232.00 |
| CARON, GLORIA                   | 2561.28 |
| CARTER, KEITH A & DEBORAH J     | 2259.50 |
| CHEN, WENLI                     | 480.00  |
| CLANG, KEVIN P. & DOROTA        | 1264.00 |
| CLARK, JOSEPH R & BRITTANY      | 400.00  |

|                                   |         |
|-----------------------------------|---------|
| CLEMONS, STEVEN G                 | 1557.96 |
| CONNORS, SHAWN P                  | 3624.00 |
| CROCKETT JR, WILLIAM E            | 340.00  |
| CYR, PAUL                         | 1704.00 |
| DANTZLER, KIMBERLY E & ROBERT     | 1931.30 |
| DELRUSSO SR, SAM & KIYO S         | 1184.60 |
| DILALLO, TIMOTHY                  | 2936.00 |
| DOLE, RICHARD J & KIMBERLY L      | 841.28  |
| DOUCHETTE, RICKY & LISA           | 3176.25 |
| DOUGHERTY, JOSEPH J & KERRY L     | 344.92  |
| DOUGLAS, CARL A                   | 976.66  |
| DUFILIE, STEVEN W                 | 4808.00 |
| EAROMIRSKI, JOSEPH & KATHLEEN     | 392.27  |
| ECCLESTON, ROBERT                 | 1000.00 |
| EDWARDS, TONY D                   | 736.00  |
| ELMS, ERIKA M                     | 480.00  |
| ENGLE, RICHARD                    | 1033.31 |
| ERFE, JUANITA A                   | 1165.99 |
| ERICKSON, PETER J & BARBARA       | 400.00  |
| ERICSON, PAULA J                  | 2139.40 |
| FEDERAL NATIONAL MORTGAGE ASSN    | 648.00  |
| FLOYD JR, JAMES                   | 2144.00 |
| FONNER, JOHN & DORIS              | 560.44  |
| FRITCHMAN, CINDY                  | 1352.00 |
| GAINES, MELANIE J                 | 1152.00 |
| GALVIN, SHAWN M                   | 320.00  |
| GEORGE R TAYLOR                   | 460.60  |
| GILMAN, MARK L & CHRISTINE        | 1440.00 |
| GLEASON, JOHN & MARY JO           | 572.00  |
| GOODE, LAURA M                    | 821.02  |
| GORDON, ALICYNE D & HEIDI G.      | 2327.20 |
| GOULD, MICHAEL E                  | 829.28  |
| GRABNER, FRANK R                  | 2232.00 |
| GRAY, MELVIN L. & DEBORAH L.      | 558.69  |
| GUIDO, DAVID                      | 3232.00 |
| GULA, ALBERT & GAIL               | 3399.00 |
| HANNA, SAMY                       | 472.00  |
| HARRISON, SHONDA                  | 824.00  |
| HATCHETT, MICHAEL JOHN & DAWNYELL | 912.00  |
| HEBERDING, SUSAN                  | 406.68  |
| HENCH, ZACHERY                    | 824.00  |
| HORELICK, RANDY                   | 3487.78 |
| HUMES, SCOTT M                    | 400.00  |
| HUNTER, CAROL                     | 2144.00 |
| INGLE, TRACY                      | 560.00  |
| IRIZARRY, ANGEL L & LESLIE C      | 560.00  |
| JACKSON, RALPH E                  | 609.18  |
| JOHNSON JR, RAYMOND T             | 824.00  |
| JOHNSON, CODY L. & HEATHER M.     | 320.00  |
| JOHNSON, JOHN G & CYNTHIA         | 4254.38 |
| JOHNSON, MARY N                   | 493.08  |
| JONES, ROBERT J.                  | 320.00  |
| KALIN, PAUL                       | 3321.63 |

|                                     |         |
|-------------------------------------|---------|
| KENNEDY, JOHN, PATRICK & MAURENE    | 566.60  |
| KENNEY, JAMES T                     | 1334.79 |
| KILLEEN, DANIEL V                   | 631.28  |
| LAFRANCE, JOSEPH & DEBORA           | 320.00  |
| LAWTON, ELEANOR C                   | 3624.00 |
| LEACH, JAMES R                      | 2144.00 |
| LEWIS, PHILIP D & AMY               | 1361.24 |
| LIU, MICHAEL                        | 640.00  |
| LONGTON, ANTHONY & MELISSA          | 3699.00 |
| LUCIANO, ISAIAS                     | 354.95  |
| LUONG, JOHNNY                       | 334.00  |
| MACCRACKEN JR, RALPH S & MICHELLE   | 2347.66 |
| MACLEAN, JUDE A                     | 3128.01 |
| MAIN, BRUCE E & AMY B               | 482.40  |
| MALCHIODI, GARY M                   | 1173.38 |
| MALINOWSKY, KNUTE                   | 560.00  |
| MARKOVITZ, MAURA M                  | 1275.77 |
| MARRIOTT PLAZA LLC                  | 1968.00 |
| MATZUL, MARY ANN                    | 8650.00 |
| MC DONALD, TIMOTHY & THOMAS         | 440.84  |
| MCCALL, JEFFREY                     | 2408.00 |
| MCNICHOL, MYLES J                   | 1528.00 |
| MEYERS JR, LOWELL W & KATHRYN A     | 3713.20 |
| MORAN JR, GREGORY S                 | 824.00  |
| MORAN, LUKE                         | 1352.00 |
| MURPHY, JOSHUA P                    | 1000.00 |
| NAHOLNIK, CHAD M                    | 1000.00 |
| NAVARRETE, MIRIAM Y                 | 648.00  |
| NELSON, GEORGE                      | 1168.11 |
| NOVAK, DEAN                         | 648.00  |
| NUNES, KAREN A & EDWARD I           | 649.70  |
| OAKRIDGE COMMONS LLC                | 7752.00 |
| OLINGER II, ROBERT T & JEANMARIE R. | 1792.00 |
| PAGEN, ELISEO & ISABEL              | 2715.26 |
| PALERMO, BRANDI W                   | 480.00  |
| PALMER, DAVID & WANDA               | 859.35  |
| PALUSO, JOSEPH                      | 402.44  |
| PATTERSON, MARK & NANCY             | 1880.00 |
| PERRONE, RICHARD                    | 1352.00 |
| PODESZWA, STEPHEN EUGENE & LEONA    | 3024.00 |
| RACICOT, PAUL                       | 1034.68 |
| REBER, MELVIN T                     | 2223.96 |
| RICE, GARY                          | 648.00  |
| RILEY, LINDA C                      | 400.00  |
| ROMAGNA, PAMELA                     | 732.84  |
| SANTIAGO, JAVIER & IRENE            | 1701.16 |
| SANTOS, RICARDO                     | 515.61  |
| SHERBANEE, ANGELA D                 | 320.00  |
| SIENNA, JOSEPH                      | 480.00  |
| SIMON JR, MARC J & PATRICIA M.      | 320.00  |
| SMITH, JAMES & JUANITA              | 2936.00 |
| SOMMERS II, ROBERT                  | 3174.00 |
| SOUZA, JOAN                         | 480.00  |

|                                 |               |
|---------------------------------|---------------|
| SPENCER, DARLENE                | 408.05        |
| STEFANSKI, LOUIS M & SHERRIE A. | 480.00        |
| STEWART, DWAIN & SHANNON        | 2402.41       |
| SWIFT, CHRISTINE A              | 4180.37       |
| TATE, JOSEPH S                  | 400.00        |
| TEMPESTA, JOSEPH & MICHELLE     | 400.00        |
| THOMPSON, DON M                 | 463.44        |
| TOMASZEK, THOMAS J & LINDA      | 5091.00       |
| VARNEY, WILLIAM                 | 1088.00       |
| VASINGTON SR, JOSEPH P          | 2312.11       |
| VAZQUEZ, GERMAN                 | 395.20        |
| VELAZQUEZ, BENAIAS & JULIANNA   | 3940.49       |
| VOSLER, TRAVIS R                | 320.00        |
| WALLACE, LORI A.                | 1704.00       |
| WEAVER, DEVIN BALL              | 791.68        |
| WEEKLY, MOLLIE                  | 650.42        |
| WELLS FARGO BANK NA             | 322.80        |
| WILSON, MILLICENT               | 2380.60       |
| YOUNG, KERRY A                  | 1824.00       |
| YUEN, PING TONG & MO YIN        | 322.40        |
| ZAWACKI, JODIE A                | 560.00        |
|                                 | <hr/>         |
|                                 | \$ 228,976.30 |

**DELINQUENT WATER USE - as of June 30, 2018**

**(INTEREST AND FEES EXCLUDED)**

|                  |           |
|------------------|-----------|
| AES THAMES LLC   | 334.62    |
| HEBERDING, SUSAN | 192.75    |
| MCNICHOL MYLES   | 225.00    |
|                  | <hr/>     |
|                  | \$ 752.37 |

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## INDEPENDENT AUDITOR'S REPORT

To the Honorable Mayor and  
Members of the Town Council  
Town of Montville, Connecticut

### Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Montville, Connecticut (the "Town"), as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### *Auditor's Responsibility*

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### *Opinions*

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Montville, Connecticut, as of June 30, 2018, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

## **Other Matters**

### *Change in Accounting Principle*

As discussed in Note 1 to the financial statements, the Town adopted new accounting guidance, GASB No. 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*. Our opinion is not modified with respect to the matter.

### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3 through 15 and the information on pages 67 through 83 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

### *Other Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The combining and individual fund statements and schedules on pages 84 through 102 are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund statements and schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund statements and schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

The other supplementary information has not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

### **Other Reporting Required by Government Auditing Standards**

In accordance with *Government Auditing Standards*, we have also issued our report dated December 28, 2018, on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control over financial reporting and compliance.

*Maloney Sabol + Company, LLP*

Certified Public Accountants  
Glastonbury, Connecticut  
December 28, 2018

**TOWN OF MONTVILLE, CONNECTICUT**  
MANAGEMENT'S DISCUSSION AND ANALYSIS (Unaudited)

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The management of the Town of Montville, Connecticut (the "Town") offers the readers of its financial statements this narrative overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2018.

**FINANCIAL HIGHLIGHTS**

- The assets and deferred outflows of resources of the Town exceeded its liabilities at the close of the most recent fiscal year by \$133,126,597 (net position). Of this amount, \$19,697,501 represents unrestricted net position. Of this amount, \$10,283,581 represents unrestricted net position attributed to the operations of the Town's Sewer and Water Departments (business-type activities).
- The Town's total net position increased by \$693,931 during the current fiscal year, which consisted of a current year increase of \$2,087,017 relating to the Town's governmental activities and a decrease of \$1,393,086 relating to the Town's business-type activities.
- The beginning net position of the Town was decreased by \$1,762,109 as a result of implementing Governmental Accounting Standards Board (GASB) Statement No. 75, *Accounting and Financial Reporting for Post-employment Benefits Other Than Pensions*. This decrease represented the difference between the net other post-employment benefits obligation previously recognized in accordance with GASB Statement No. 45 and the net other post-employment liability recognized in accordance with GASB Statement No. 75.
- As of the close of the current fiscal year, the Town's governmental funds reported a combined ending fund balance of \$13,040,847, a current year increase of \$1,429,726 in comparison with the prior year.
- At the close of the current fiscal year, unassigned fund balance of the General Fund was \$9,866,374 or 15.3% of total General Fund expenditures. Expressed another way, unassigned fund balance for the General Fund was sufficient to cover 1.9 months of General Fund operating expenditures.
- Overall Town debt, consisting of bonds, notes and capital leases payable, decreased \$2,949,932 or 8.7% in comparison to the prior year. This decrease was a result of current year principal payments.

**OVERVIEW OF THE FINANCIAL STATEMENTS**

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide Financial Statements**

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector business.

The statement of net position presents information on all of the Town's assets, deferred outflows/inflows of resources, and liabilities, with net position as the residual of these elements. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

**TOWN OF MONTVILLE, CONNECTICUT**  
MANAGEMENT'S DISCUSSION AND ANALYSIS (Unaudited) *(Continued)*

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**OVERVIEW OF THE FINANCIAL STATEMENTS *(Continued)***

**Government-wide Financial Statements *(Continued)***

The statement of activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements are intended to distinguish functions of the Town that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities of the Town include activities such as: general government, public works, public safety, health and welfare, recreation and leisure and education. The business-type activities of the Town include sewer and water activities.

The government-wide financial statements can be found on pages 16 and 17 of this report.

**Fund Financial Statements**

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

***Governmental Funds***

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the Town's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the General Fund and the Bonded Projects Fund, both of which are considered to be major funds. Data from the other governmental funds are combined into a single, aggregated presentation. Individual fund data for each of these nonmajor governmental funds is provided in the form of combining statements elsewhere in this report.

The basic governmental fund financial statements can be found on pages 18 through 22 of this report.

**TOWN OF MONTVILLE, CONNECTICUT**  
MANAGEMENT'S DISCUSSION AND ANALYSIS (Unaudited) *(Continued)*

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**OVERVIEW OF THE FINANCIAL STATEMENTS *(Continued)***

**Fund Financial Statements *(Continued)***

***Proprietary Funds***

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. The Town uses enterprise funds to account for its sewer and water operations. Proprietary funds provide the same type of information as the government-wide financial statements, only in more detail.

Internal service funds are an accounting device used to accumulate and allocate costs internally among the Town's various functions. The Town uses an internal service fund to account for its risk management activities. Because this service predominantly benefits governmental rather than business-type functions, it has been included within governmental activities in the government-wide financial statements.

The basic proprietary fund financial statements can be found on pages 23 through 25 of this report.

***Fiduciary Funds***

Fiduciary funds are used to account for resources held for the benefit of parties outside the Town government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

The basic fiduciary fund financial statements can be found on pages 26 and 27 of this report.

**Notes to the Financial Statements**

The notes to the financial statements provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found on pages 28 through 66 of this report.

**Other Information**

In addition to the basic financial statements and accompanying notes, this report also contains required supplementary information, combining and individual fund statements and schedules, and other supplementary information which can be found on pages 67 through 102 of this report, respectively.

**TOWN OF MONTVILLE, CONNECTICUT**  
**BALANCE SHEET**  
**GOVERNMENTAL FUNDS**  
**JUNE 30, 2018**

|                                                                       | <u>General<br/>Fund</u> | <u>Bonded<br/>Projects<br/>Fund</u> | <u>Nonmajor<br/>Governmental<br/>Funds</u> | <u>Total<br/>Governmental<br/>Funds</u> |
|-----------------------------------------------------------------------|-------------------------|-------------------------------------|--------------------------------------------|-----------------------------------------|
| <b>ASSETS</b>                                                         |                         |                                     |                                            |                                         |
| Cash and cash equivalents                                             | \$ 13,299,951           | \$ -                                | \$ 332,157                                 | \$ 13,632,108                           |
| Investments                                                           | -                       | -                                   | 10,000                                     | 10,000                                  |
| Receivables:                                                          |                         |                                     |                                            |                                         |
| Property taxes, net                                                   | 1,990,657               | -                                   | -                                          | 1,990,657                               |
| Interest on property taxes, net                                       | 789,625                 | -                                   | -                                          | 789,625                                 |
| Assessments and interest                                              | 44,752                  | -                                   | -                                          | 44,752                                  |
| Grants and contracts                                                  | -                       | 1,163,251                           | 111,362                                    | 1,274,613                               |
| Other                                                                 | 152,327                 | -                                   | 1,533                                      | 153,860                                 |
| Due from other funds                                                  | 1,136,172               | -                                   | 2,684,030                                  | 3,820,202                               |
| Escrow deposit                                                        | 451,261                 | -                                   | -                                          | 451,261                                 |
| Other                                                                 | -                       | -                                   | 8,461                                      | 8,461                                   |
| Total assets                                                          | <u>\$ 17,864,745</u>    | <u>\$ 1,163,251</u>                 | <u>\$ 3,147,543</u>                        | <u>\$ 22,175,539</u>                    |
| <b>LIABILITIES</b>                                                    |                         |                                     |                                            |                                         |
| Accounts payable                                                      | \$ 653,089              | \$ -                                | \$ 340,640                                 | \$ 993,729                              |
| Salaries and benefits payable                                         | 365,882                 | -                                   | 4,405                                      | 370,287                                 |
| Due to other funds                                                    | 2,684,030               | 966,201                             | 83,930                                     | 3,734,161                               |
| Unearned revenue                                                      | 240                     | -                                   | 242,138                                    | 242,378                                 |
| Total liabilities                                                     | <u>3,703,241</u>        | <u>966,201</u>                      | <u>671,113</u>                             | <u>5,340,555</u>                        |
| <b>DEFERRED INFLOWS OF RESOURCES</b>                                  |                         |                                     |                                            |                                         |
| Unavailable revenue - property taxes and interest                     | 2,586,134               | -                                   | -                                          | 2,586,134                               |
| Unavailable revenue - assessments and interest                        | 44,752                  | -                                   | -                                          | 44,752                                  |
| Unavailable revenue - school construction grant                       | -                       | 1,163,251                           | -                                          | 1,163,251                               |
| Total deferred inflows of resources                                   | <u>2,630,886</u>        | <u>1,163,251</u>                    | <u>-</u>                                   | <u>3,794,137</u>                        |
| <b>FUND BALANCES</b>                                                  |                         |                                     |                                            |                                         |
| Nonspendable                                                          | -                       | -                                   | 8,461                                      | 8,461                                   |
| Restricted                                                            | 593,151                 | -                                   | 31,719                                     | 624,870                                 |
| Committed                                                             | 717,923                 | -                                   | 2,496,487                                  | 3,214,410                               |
| Assigned                                                              | 353,170                 | -                                   | -                                          | 353,170                                 |
| Unassigned                                                            | 9,866,374               | (966,201)                           | (60,237)                                   | 8,839,936                               |
| Total fund balances                                                   | <u>11,530,618</u>       | <u>(966,201)</u>                    | <u>2,476,430</u>                           | <u>13,040,847</u>                       |
| Total liabilities, deferred inflows of<br>resources and fund balances | <u>\$ 17,864,745</u>    | <u>\$ 1,163,251</u>                 | <u>\$ 3,147,543</u>                        | <u>\$ 22,175,539</u>                    |

*The accompanying notes are an integral part of these financial statements.*

**TOWN OF MONTVILLE, CONNECTICUT**  
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES**  
**GOVERNMENTAL FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2018**

|                                                      | General<br>Fund      | Bonded<br>Projects<br>Fund | Nonmajor<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|------------------------------------------------------|----------------------|----------------------------|-----------------------------------|--------------------------------|
| <b>REVENUES</b>                                      |                      |                            |                                   |                                |
| Property taxes                                       | \$ 41,516,832        | \$ -                       | \$ -                              | \$ 41,516,832                  |
| Grants and contracts                                 | 20,002,464           | -                          | 3,014,161                         | 23,016,625                     |
| Charges for goods and services                       | 3,219,298            | -                          | 571,861                           | 3,791,159                      |
| Contributions and other                              | 261,836              | -                          | 54,457                            | 316,293                        |
| Investment income                                    | 184,214              | -                          | 23                                | 184,237                        |
| Total revenues                                       | <u>65,184,644</u>    | <u>-</u>                   | <u>3,640,502</u>                  | <u>68,825,146</u>              |
| <b>EXPENDITURES</b>                                  |                      |                            |                                   |                                |
| Current:                                             |                      |                            |                                   |                                |
| General government                                   | 7,471,486            | -                          | 27,283                            | 7,498,769                      |
| Public safety                                        | 4,500,661            | -                          | 21,312                            | 4,521,973                      |
| Public works                                         | 4,143,825            | -                          | 383,988                           | 4,527,813                      |
| Health and welfare                                   | 237,638              | -                          | 400,717                           | 638,355                        |
| Recreation and leisure                               | 284,872              | -                          | 85,323                            | 370,195                        |
| Miscellaneous                                        | 73,300               | -                          | -                                 | 73,300                         |
| Education                                            | 42,052,559           | -                          | 2,115,847                         | 44,168,406                     |
| Debt service:                                        |                      |                            |                                   |                                |
| Principal payments                                   | 3,620,913            | -                          | -                                 | 3,620,913                      |
| Interest and fiscal charges                          | 923,365              | -                          | -                                 | 923,365                        |
| Capital outlays                                      | 1,159,706            | -                          | 1,041,484                         | 2,201,190                      |
| Total expenditures                                   | <u>64,468,325</u>    | <u>-</u>                   | <u>4,075,954</u>                  | <u>68,544,279</u>              |
| Excess (deficiency) of revenues<br>over expenditures | 716,319              | -                          | (435,452)                         | 280,867                        |
| <b>OTHER FINANCING SOURCES (USES)</b>                |                      |                            |                                   |                                |
| Capital lease financing                              | 800,000              | -                          | -                                 | 800,000                        |
| Energy loan financing                                | 348,859              | -                          | -                                 | 348,859                        |
| Transfers in                                         | 20,584               | -                          | 689,813                           | 710,397                        |
| Transfers out                                        | (689,813)            | -                          | (20,584)                          | (710,397)                      |
| Total other financing sources (uses)                 | <u>479,630</u>       | <u>-</u>                   | <u>669,229</u>                    | <u>1,148,859</u>               |
| Net change in fund balances                          | 1,195,949            | -                          | 233,777                           | 1,429,726                      |
| Fund balances - beginning                            | <u>10,334,669</u>    | <u>(966,201)</u>           | <u>2,242,653</u>                  | <u>11,611,121</u>              |
| Fund balances - ending                               | <u>\$ 11,530,618</u> | <u>\$ (966,201)</u>        | <u>\$ 2,476,430</u>               | <u>\$ 13,040,847</u>           |

*The accompanying notes are an integral part of these financial statements.*

**TOWN OF MONTVILLE, CONNECTICUT**  
**STATEMENT OF REVENUES, EXPENDITURES AND**  
**CHANGES IN FUND BALANCE - BUDGET AND ACTUAL -**  
**BUDGETARY BASIS - GENERAL FUND (UNAUDITED)**  
**FOR THE YEAR ENDED JUNE 30, 2018**

|                                                   | Budgeted Amounts  |                   | Actual              | Variance With<br>Final Budget<br>Over (Under) |
|---------------------------------------------------|-------------------|-------------------|---------------------|-----------------------------------------------|
|                                                   | Original          | Final             |                     |                                               |
| <b>REVENUES</b>                                   |                   |                   |                     |                                               |
| Property taxes                                    | \$ 39,985,282     | \$ 39,985,282     | \$ 41,516,832       | \$ 1,531,550                                  |
| Intergovernmental                                 | 14,981,955        | 14,981,955        | 15,107,345          | 125,390                                       |
| Charges for services                              | 2,424,684         | 2,424,684         | 2,565,209           | 140,525                                       |
| Use of town money                                 | 62,000            | 62,000            | 193,912             | 131,912                                       |
| Total revenues                                    | <u>57,453,921</u> | <u>57,453,921</u> | <u>59,383,298</u>   | <u>1,929,377</u>                              |
| <b>EXPENDITURES</b>                               |                   |                   |                     |                                               |
| Current:                                          |                   |                   |                     |                                               |
| General government                                | 7,017,090         | 7,151,189         | 7,053,038           | (98,151)                                      |
| Public safety                                     | 4,346,362         | 4,512,162         | 4,503,246           | (8,916)                                       |
| Public works                                      | 3,908,000         | 3,974,201         | 3,942,518           | (31,683)                                      |
| Health and welfare                                | 175,550           | 191,550           | 190,825             | (725)                                         |
| Social services                                   | 34,770            | 34,770            | 34,226              | (544)                                         |
| Recreation and leisure                            | 313,074           | 290,974           | 284,701             | (6,273)                                       |
| Miscellaneous                                     | 73,300            | 73,300            | 73,300              | -                                             |
| Education                                         | 36,660,619        | 36,660,619        | 36,399,944          | (260,675)                                     |
| Capital outlays                                   | 690,082           | 690,082           | 687,277             | (2,805)                                       |
| Debt service:                                     |                   |                   |                     |                                               |
| Principal payments                                | 3,508,657         | 3,508,657         | 3,507,136           | (1,521)                                       |
| Interest and fiscal charges                       | 923,365           | 923,365           | 923,365             | -                                             |
| Total expenditures                                | <u>57,650,869</u> | <u>58,010,869</u> | <u>57,599,576</u>   | <u>(411,293)</u>                              |
| Excess (deficiency) of revenues over expenditures | (196,948)         | (556,948)         | 1,783,722           | 2,340,670                                     |
| <b>OTHER FINANCING SOURCES</b>                    |                   |                   |                     |                                               |
| Transfers in                                      | 10,000            | 10,000            | 20,584              | 10,584                                        |
| Transfers out                                     | -                 | -                 | (85,000)            | (85,000)                                      |
| Cancellation of prior year encumbrances           | -                 | -                 | 3,930               | 3,930                                         |
| Appropriation of fund balance                     | 186,948           | 546,948           | -                   | (546,948)                                     |
| Total other financing sources                     | <u>196,948</u>    | <u>556,948</u>    | <u>(60,486)</u>     | <u>(617,434)</u>                              |
| Net change in fund balances                       | <u>\$ -</u>       | <u>\$ -</u>       | <u>\$ 1,723,236</u> | <u>\$ 1,723,236</u>                           |

*See accompanying notes to required supplementary information.*

**TOWN OF MONTVILLE, CONNECTICUT**  
**SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (UNAUDITED)**  
**FOR THE YEAR ENDED JUNE 30, 2018**

|                                      | <u>Budgeted Amounts</u> |                   | <u>Actual</u>     | <u>Variance With<br/>Final Budget<br/>Over (Under)</u> |
|--------------------------------------|-------------------------|-------------------|-------------------|--------------------------------------------------------|
|                                      | <u>Original</u>         | <u>Final</u>      |                   |                                                        |
| <b>PROPERTY TAXES</b>                |                         |                   |                   |                                                        |
| Revenues from property taxes         | \$ 39,622,282           | \$ 39,622,282     | \$ 40,543,555     | \$ 921,273                                             |
| Telephone access                     | 55,000                  | 55,000            | 44,314            | (10,686)                                               |
| Interest and lien fees               | 308,000                 | 308,000           | 928,963           | 620,963                                                |
| Total property taxes                 | <u>39,985,282</u>       | <u>39,985,282</u> | <u>41,516,832</u> | <u>1,531,550</u>                                       |
| <b>INTERGOVERNMENTAL REVENUES</b>    |                         |                   |                   |                                                        |
| State grants for school aid:         |                         |                   |                   |                                                        |
| ECS grant                            | 10,936,376              | 10,936,376        | 10,997,033        | 60,657                                                 |
| Transportation                       | 80,000                  | 80,000            | 90,765            | 10,765                                                 |
| Special education                    | 316,000                 | 316,000           | 477,091           | 161,091                                                |
| Adult education                      | 32,767                  | 32,767            | 35,000            | 2,233                                                  |
| Total state grants for school aid    | <u>11,365,143</u>       | <u>11,365,143</u> | <u>11,599,889</u> | <u>234,746</u>                                         |
| State grants unspecified:            |                         |                   |                   |                                                        |
| In lieu of taxes - State property    | 1,079,480               | 1,079,480         | 1,082,647         | 3,167                                                  |
| Emergency management program         | 4,877                   | 4,877             | -                 | (4,877)                                                |
| Tax relief for elderly               | 100,000                 | 100,000           | -                 | (100,000)                                              |
| Tax relief for disabled              | 3,800                   | 3,800             | 3,245             | (555)                                                  |
| Tax relief for veterans              | 9,000                   | 9,000             | 10,120            | 1,120                                                  |
| Municipal revenue sharing            | 881,541                 | 881,541           | 881,541           | -                                                      |
| MRSA Municipal Projects              | 528,644                 | 528,644           | 528,644           | -                                                      |
| Other grants                         | 45,000                  | 45,000            | 38,974            | (6,026)                                                |
| CT Fines reimbursement               | 12,000                  | 12,000            | 9,815             | (2,185)                                                |
| Pequot funds                         | 952,470                 | 952,470           | 952,470           | -                                                      |
| Total state grants unspecified       | <u>3,616,812</u>        | <u>3,616,812</u>  | <u>3,507,456</u>  | <u>(109,356)</u>                                       |
| Total intergovernmental revenues     | <u>14,981,955</u>       | <u>14,981,955</u> | <u>15,107,345</u> | <u>125,390</u>                                         |
| <b>CHARGES FOR SERVICES</b>          |                         |                   |                   |                                                        |
| Licenses and permits:                |                         |                   |                   |                                                        |
| Conveyance tax                       | 185,000                 | 185,000           | 202,746           | 17,746                                                 |
| Town clerk fees                      | 120,000                 | 120,000           | 113,933           | (6,067)                                                |
| Dog licenses                         | 7,500                   | 7,500             | 4,729             | (2,771)                                                |
| Dog services for Salem               | 11,185.00               | 11,185            | 14,259            | 3,074                                                  |
| Dog warden                           | 2,000                   | 2,000             | 2,055             | 55                                                     |
| Building department                  | 230,000                 | 230,000           | 183,566           | (46,434)                                               |
| Miscellaneous permits                | 15,000                  | 15,000            | 12,247            | (2,753)                                                |
| Fire permits                         | 45,000                  | 45,000            | 59,285            | 14,285                                                 |
| Transfer station                     | 158,500                 | 158,500           | 176,149           | 17,649                                                 |
| Total licenses and permits           | <u>774,185</u>          | <u>774,185</u>    | <u>768,969</u>    | <u>(5,216)</u>                                         |
| Revenue from other agencies:         |                         |                   |                   |                                                        |
| Planning and zoning board of appeals | 9,000                   | 9,000             | 13,996            | 4,996                                                  |
| Parks and recreation                 | 110,240                 | 110,240           | 136,695           | 26,455                                                 |
| Camp Oakdale rent                    | 4,500                   | 4,500             | 5,550             | 1,050                                                  |
| Fair oaks facility rental            | 1,500                   | 1,500             | 1,460             | (40)                                                   |
| Housing authority                    | 29,620                  | 29,620            | 28,556            | (1,064)                                                |
| Youth service program                | 48,139                  | 48,139            | 53,064            | 4,925                                                  |
| Total revenue from other agencies    | <u>202,999</u>          | <u>202,999</u>    | <u>239,321</u>    | <u>36,322</u>                                          |

(Continued)

See accompanying notes to required supplementary information.

**TOWN OF MONTVILLE, CONNECTICUT**  
**SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (UNAUDITED) (Continued)**  
**FOR THE YEAR ENDED JUNE 30, 2018**

|                                               | Budgeted Amounts     |                      | Actual               | Variance With<br>Final Budget<br>Over (Under) |
|-----------------------------------------------|----------------------|----------------------|----------------------|-----------------------------------------------|
|                                               | Original             | Final                |                      |                                               |
| <b>CHARGES FOR SERVICES (Continued)</b>       |                      |                      |                      |                                               |
| Charges for current services:                 |                      |                      |                      |                                               |
| Tuition regular                               | \$ 21,000            | \$ 21,000            | \$ 21,842            | \$ 842                                        |
| Tuition special education                     | 100,000              | 100,000              | 114,481              | 14,481                                        |
| School miscellaneous revenue                  | 3,000                | 3,000                | 900                  | (2,100)                                       |
| Personal property audits                      | 5,000                | 5,000                | -                    | (5,000)                                       |
| Public works department                       | 500                  | 500                  | 25                   | (475)                                         |
| Commercial tipping fees                       | 400,000              | 400,000              | 366,925              | (33,075)                                      |
| Copy money                                    | 1,000                | 1,000                | 1,043                | 43                                            |
| Total charges for current services            | <u>530,500</u>       | <u>530,500</u>       | <u>505,216</u>       | <u>(25,284)</u>                               |
| Miscellaneous:                                |                      |                      |                      |                                               |
| St. Bernard's health service                  | 20,000               | 20,000               | 19,566               | (434)                                         |
| Police reimbursement                          | 185,000              | 185,000              | 352,987              | 167,987                                       |
| Insurance reimbursement                       | 65,000               | 65,000               | 59,188               | (5,812)                                       |
| Millstone reimbursement                       | 15,000               | 15,000               | 31,468               | 16,468                                        |
| Fire marshal private duty                     | 5,000                | 5,000                | 150.00               | (4,850)                                       |
| All other miscellaneous                       | 20,000               | 20,000               | 67,389               | 47,389                                        |
| Sale of assets                                | 100,000              | 100,000              | 14,175               | (85,825)                                      |
| Verizon                                       | 6,000                | 6,000                | 6,780                | 780                                           |
| Mohegan contributions                         | 500,000              | 500,000              | 500,000              | -                                             |
| Engineering review reimbursement              | 1,000                | 1,000                | -                    | (1,000)                                       |
| Total miscellaneous                           | <u>917,000</u>       | <u>917,000</u>       | <u>1,051,703</u>     | <u>134,703</u>                                |
| Total charges for services                    | <u>2,424,684</u>     | <u>2,424,684</u>     | <u>2,565,209</u>     | <u>140,525</u>                                |
| <b>REVENUE FROM USE OF TOWN MONEY</b>         |                      |                      |                      |                                               |
| Investment interest                           | 50,000               | 50,000               | 184,214              | 134,214                                       |
| Sewer assessments                             | 12,000               | 12,000               | 9,698                | (2,302)                                       |
| Total revenue from use of Town money          | <u>62,000</u>        | <u>62,000</u>        | <u>193,912</u>       | <u>131,912</u>                                |
| Total revenues                                | <u>57,453,921</u>    | <u>57,453,921</u>    | <u>59,383,298</u>    | <u>1,929,377</u>                              |
| <b>OTHER FINANCING SOURCES</b>                |                      |                      |                      |                                               |
| Cancellation of prior year encumbrances       | -                    | -                    | 3,930                | 3,930                                         |
| Appropriation of fund balance                 | 186,948              | 546,948              | -                    | (546,948)                                     |
| Transfers in                                  | -                    | -                    | 20,584               | 20,584                                        |
| Transfers in WPCA Financial Services          | 10,000               | 10,000               | -                    | (10,000)                                      |
| Total other financing sources                 | <u>196,948</u>       | <u>556,948</u>       | <u>24,514</u>        | <u>(532,434)</u>                              |
| Total revenues and<br>other financing sources | <u>\$ 57,650,869</u> | <u>\$ 58,010,869</u> | <u>\$ 59,407,812</u> | <u>\$ 1,396,943</u>                           |

*See accompanying notes to required supplementary information.*

**TOWN OF MONTVILLE, CONNECTICUT**  
**SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (UNAUDITED)**  
**FOR THE YEAR ENDED JUNE 30, 2018**

|                                      | <b>Budgeted Amounts</b> |                  | <b>Actual</b>    | <b>Variance With<br/>Final Budget<br/>Over (Under)</b> |
|--------------------------------------|-------------------------|------------------|------------------|--------------------------------------------------------|
|                                      | <b>Original</b>         | <b>Final</b>     |                  |                                                        |
| <b>GENERAL GOVERNMENT</b>            |                         |                  |                  |                                                        |
| <b>Mayor:</b>                        |                         |                  |                  |                                                        |
| Human services                       | \$ 137,600              | \$ 137,600       | \$ 137,355       | \$ (245)                                               |
| Contractual services                 | 49,600                  | 47,571           | 46,875           | (696)                                                  |
| Commodities                          | 9,000                   | 8,933            | 7,396            | (1,537)                                                |
| Total mayor                          | <u>196,200</u>          | <u>194,104</u>   | <u>191,626</u>   | <u>(2,478)</u>                                         |
| <b>Town council:</b>                 |                         |                  |                  |                                                        |
| Human services                       | 18,500                  | 18,500           | 16,711           | (1,789)                                                |
| Commodities                          | 12,300                  | 12,300           | 8,969            | (3,331)                                                |
| Total town council                   | <u>30,800</u>           | <u>30,800</u>    | <u>25,680</u>    | <u>(5,120)</u>                                         |
| <b>Town attorney</b>                 | <u>235,000</u>          | <u>127,900</u>   | <u>106,103</u>   | <u>(21,797)</u>                                        |
| <b>Town hall / central services:</b> |                         |                  |                  |                                                        |
| Contractual services                 | 188,000                 | 202,265          | 202,253          | (12)                                                   |
| Commodities                          | 61,000                  | 49,715           | 49,710           | (5)                                                    |
| Capital                              | 1,500                   | 115              | 109              | (6)                                                    |
| Total town hall / central services   | <u>250,500</u>          | <u>252,095</u>   | <u>252,072</u>   | <u>(23)</u>                                            |
| <b>Probate court</b>                 | <u>14,846</u>           | <u>15,396</u>    | <u>15,394</u>    | <u>(2)</u>                                             |
| <b>Finance department:</b>           |                         |                  |                  |                                                        |
| Human services                       | 576,600                 | 579,135          | 579,098          | (37)                                                   |
| Contractual services                 | 80,500                  | 82,800           | 82,654           | (146)                                                  |
| Commodities                          | 10,500                  | 6,865            | 6,747            | (118)                                                  |
| Total finance department             | <u>667,600</u>          | <u>668,800</u>   | <u>668,499</u>   | <u>(301)</u>                                           |
| <b>Insurance and taxes</b>           | <u>3,765,575</u>        | <u>4,053,975</u> | <u>4,049,455</u> | <u>(4,520)</u>                                         |
| <b>Board of assessment appeals:</b>  |                         |                  |                  |                                                        |
| Human services                       | 250                     | 250              | 52               | (198)                                                  |
| Commodities                          | 100                     | 100              | -                | (100)                                                  |
| Total board of assessment appeals    | <u>350</u>              | <u>350</u>       | <u>52</u>        | <u>(298)</u>                                           |
| <b>Auditor</b>                       | <u>18,350</u>           | <u>18,350</u>    | <u>17,850</u>    | <u>(500)</u>                                           |
| <b>Other</b>                         | <u>220,000</u>          | <u>40,550</u>    | <u>35,600</u>    | <u>(4,950)</u>                                         |
| <b>Town clerk:</b>                   |                         |                  |                  |                                                        |
| Human services                       | 135,900                 | 137,070          | 136,765          | (305)                                                  |
| Contractual services                 | 275                     | 425              | 345              | (80)                                                   |
| Commodities                          | 22,750                  | 21,430           | 11,602           | (9,828)                                                |
| Total town clerk                     | <u>158,925</u>          | <u>158,925</u>   | <u>148,712</u>   | <u>(10,213)</u>                                        |

*(Continued)*

*See accompanying notes to required supplementary information.*

**TOWN OF MONTVILLE, CONNECTICUT**  
**SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (UNAUDITED) (Continued)**  
**FOR THE YEAR ENDED JUNE 30, 2018**

|                                       | <u>Budgeted Amounts</u> |                | <u>Actual</u>  | <u>Variance With<br/>Final Budget<br/>Over (Under)</u> |
|---------------------------------------|-------------------------|----------------|----------------|--------------------------------------------------------|
|                                       | <u>Original</u>         | <u>Final</u>   |                |                                                        |
| <b>GENERAL GOVERNMENT (Continued)</b> |                         |                |                |                                                        |
| Registrar of voters:                  |                         |                |                |                                                        |
| Human services                        | \$ 36,536               | \$ 36,606      | \$ 36,598      | \$ (8)                                                 |
| Contractual services                  | 230                     | 256            | 256            | -                                                      |
| Commodities                           | 3,200                   | 3,104          | 1,702          | (1,402)                                                |
| Total registrar of voters             | <u>39,966</u>           | <u>39,966</u>  | <u>38,556</u>  | <u>(1,410)</u>                                         |
| Elections / referendum:               |                         |                |                |                                                        |
| Contractual services                  | 25,000                  | 12,900         | 12,508         | (392)                                                  |
| Commodities                           | 11,700                  | 4,800          | 2,109          | (2,691)                                                |
| Total elections / referendum          | <u>36,700</u>           | <u>17,700</u>  | <u>14,617</u>  | <u>(3,083)</u>                                         |
| Land use department:                  |                         |                |                |                                                        |
| Human services                        | 258,500                 | 249,850        | 248,443        | (1,407)                                                |
| Contractual services                  | 600                     | 600            | 384            | (216)                                                  |
| Commodities                           | 21,500                  | 20,150         | 14,947         | (5,203)                                                |
| Capital                               | 1,600                   | 1,600          | 1,480          | (120)                                                  |
| Total land use department             | <u>282,200</u>          | <u>272,200</u> | <u>265,254</u> | <u>(6,946)</u>                                         |
| Inlands wetlands commission:          |                         |                |                |                                                        |
| Human services                        | 800                     | 800            | 479            | (321)                                                  |
| Commodities                           | 250                     | 250            | 98             | (152)                                                  |
| Total inlands wetlands commission     | <u>1,050</u>            | <u>1,050</u>   | <u>577</u>     | <u>(473)</u>                                           |
| Economic development commission:      |                         |                |                |                                                        |
| Human services                        | 500                     | 800            | 763            | (37)                                                   |
| Commodities                           | 350                     | 350            | 243            | (107)                                                  |
| Total economic development commission | <u>850</u>              | <u>1,150</u>   | <u>1,006</u>   | <u>(144)</u>                                           |
| Zoning board of appeals               | <u>600</u>              | <u>300</u>     | <u>148</u>     | <u>(152)</u>                                           |
| Senior Center:                        |                         |                |                |                                                        |
| Human services                        | 157,950                 | 162,371        | 162,139        | (232)                                                  |
| Contractual services                  | 37,050                  | 31,842         | 28,848         | (2,994)                                                |
| Commodities                           | 16,765                  | 17,552         | 17,477         | (75)                                                   |
| Total senior center                   | <u>211,765</u>          | <u>211,765</u> | <u>208,464</u> | <u>(3,301)</u>                                         |
| Youth services:                       |                         |                |                |                                                        |
| Human services                        | 177,000                 | 174,900        | 171,110        | (3,790)                                                |
| Contractual services                  | 22,738                  | 22,608         | 17,063         | (5,545)                                                |
| Commodities                           | 4,900                   | 7,130          | 4,827          | (2,303)                                                |
| Total youth services                  | <u>204,638</u>          | <u>204,638</u> | <u>193,000</u> | <u>(11,638)</u>                                        |

*(Continued)*

*See accompanying notes to required supplementary information.*

**TOWN OF MONTVILLE, CONNECTICUT**  
**SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (UNAUDITED) (Continued)**  
**FOR THE YEAR ENDED JUNE 30, 2018**

|                                       | Budgeted Amounts |                  | Actual           | Variance With<br>Final Budget<br>Over (Under) |
|---------------------------------------|------------------|------------------|------------------|-----------------------------------------------|
|                                       | Original         | Final            |                  |                                               |
| <b>GENERAL GOVERNMENT (Continued)</b> |                  |                  |                  |                                               |
| Private duty                          | \$ 105,000       | \$ 265,000       | \$ 259,855       | \$ (5,145)                                    |
| Building inspector:                   |                  |                  |                  |                                               |
| Human services                        | 195,200          | 197,200          | 197,118          | (82)                                          |
| Contractual services                  | 450              | 200              | 195              | (5)                                           |
| Commodities                           | 3,250            | 1,900            | 1,609            | (291)                                         |
| Capital                               | 400              | -                | -                | -                                             |
| Total building inspector              | <u>199,300</u>   | <u>199,300</u>   | <u>198,922</u>   | <u>(378)</u>                                  |
| Information technology:               |                  |                  |                  |                                               |
| Human services                        | 134,000          | 134,000          | 132,790          | (1,210)                                       |
| Contractual services                  | 237,400          | 237,426          | 224,847          | (12,579)                                      |
| Commodities                           | 5,475            | 5,449            | 3,959            | (1,490)                                       |
| Total information technology          | <u>376,875</u>   | <u>376,875</u>   | <u>361,596</u>   | <u>(15,279)</u>                               |
| Total general government              | <u>7,017,090</u> | <u>7,151,189</u> | <u>7,053,038</u> | <u>(98,151)</u>                               |
| <b>PUBLIC SAFETY</b>                  |                  |                  |                  |                                               |
| Emergency management:                 |                  |                  |                  |                                               |
| Human services                        | 83,164           | 94,971           | 94,928           | (43)                                          |
| Contractual services                  | 15,000           | 12,100           | 12,025           | (75)                                          |
| Commodities                           | 2,500            | 2,400            | 1,301            | (1,099)                                       |
| Total emergency management            | <u>100,664</u>   | <u>109,471</u>   | <u>108,254</u>   | <u>(1,217)</u>                                |
| Police department:                    |                  |                  |                  |                                               |
| Human services                        | 2,075,310        | 2,246,660        | 2,246,453        | (207)                                         |
| Contractual services                  | 257,681          | 206,981          | 206,871          | (110)                                         |
| Commodities                           | 87,950           | 69,550           | 68,422           | (1,128)                                       |
| Capital                               | 18,500           | 16,250           | 16,248           | (2)                                           |
| Total police department               | <u>2,439,441</u> | <u>2,539,441</u> | <u>2,537,994</u> | <u>(1,447)</u>                                |
| Fire marshal:                         |                  |                  |                  |                                               |
| Human services                        | 84,633           | 111,983          | 111,933          | (50)                                          |
| Commodities                           | 4,910            | 7,753            | 6,513            | (1,240)                                       |
| Total fire marshal                    | <u>89,543</u>    | <u>119,736</u>   | <u>118,446</u>   | <u>(1,290)</u>                                |
| Animal control:                       |                  |                  |                  |                                               |
| Human services                        | 61,836           | 68,226           | 68,178           | (48)                                          |
| Contractual services                  | 3,327            | 1,777            | 1,583            | (194)                                         |
| Commodities                           | 6,950            | 3,710            | 3,608            | (102)                                         |
| Total animal control                  | <u>72,113</u>    | <u>73,713</u>    | <u>73,369</u>    | <u>(344)</u>                                  |
| Public safety commission:             |                  |                  |                  |                                               |
| Human services                        | 1,000            | 1,000            | 440              | (560)                                         |

*(Continued)*

*See accompanying notes to required supplementary information.*

**TOWN OF MONTVILLE, CONNECTICUT**  
**SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (UNAUDITED) (Continued)**  
**FOR THE YEAR ENDED JUNE 30, 2018**

|                                  | Budgeted Amounts |                  | Actual           | Variance With<br>Final Budget<br>Over (Under) |
|----------------------------------|------------------|------------------|------------------|-----------------------------------------------|
|                                  | Original         | Final            |                  |                                               |
| <b>PUBLIC SAFETY (Continued)</b> |                  |                  |                  |                                               |
| Dispatch:                        |                  |                  |                  |                                               |
| Human services                   | \$ 314,050       | \$ 313,050       | \$ 310,649       | \$ (2,401)                                    |
| Commodities                      | 4,250            | 5,250            | 4,108            | (1,142)                                       |
| Total dispatch                   | <u>318,300</u>   | <u>318,300</u>   | <u>314,757</u>   | <u>(3,543)</u>                                |
| Fire protection:                 |                  |                  |                  |                                               |
| Human services                   | 765,619          | 799,239          | 799,165          | (74)                                          |
| Contractual services             | 385,332          | 385,333          | 385,332          | (1)                                           |
| Commodities                      | 84,850           | 84,729           | 84,627           | (102)                                         |
| Total fire protection            | <u>1,235,801</u> | <u>1,269,301</u> | <u>1,269,124</u> | <u>(177)</u>                                  |
| Public safety building:          |                  |                  |                  |                                               |
| Contractual services             | 88,000           | 79,700           | 79,539           | (161)                                         |
| Commodities                      | 1,500            | 1,500            | 1,323            | (177)                                         |
| Total public safety building     | <u>89,500</u>    | <u>81,200</u>    | <u>80,862</u>    | <u>(338)</u>                                  |
| Total public safety              | <u>4,346,362</u> | <u>4,512,162</u> | <u>4,503,246</u> | <u>(8,916)</u>                                |
| <b>PUBLIC WORKS</b>              |                  |                  |                  |                                               |
| Public works:                    |                  |                  |                  |                                               |
| Human services                   | 1,434,300        | 1,440,050        | 1,439,607        | (443)                                         |
| Contractual services             | 309,450          | 468,886          | 468,561          | (325)                                         |
| Commodities                      | 899,000          | 828,260          | 827,484          | (776)                                         |
| Capital                          | 10,600           | 5,155            | 5,123            | (32)                                          |
| Total public works               | <u>2,653,350</u> | <u>2,742,351</u> | <u>2,740,775</u> | <u>(1,576)</u>                                |
| Camp Oakdale:                    |                  |                  |                  |                                               |
| Contractual services             | 62,300           | 51,520           | 51,043           | (477)                                         |
| Commodities                      | 16,600           | 15,280           | 15,168           | (112)                                         |
| Capital                          | 500              | -                | -                | -                                             |
| Total Camp Oakdale               | <u>79,400</u>    | <u>66,800</u>    | <u>66,211</u>    | <u>(589)</u>                                  |
| Solid waste:                     |                  |                  |                  |                                               |
| Human services                   | 164,800          | 145,100          | 144,476          | (624)                                         |
| Contractual services             | 786,500          | 772,732          | 770,041          | (2,691)                                       |
| Commodities                      | 34,950           | 38,250           | 37,018           | (1,232)                                       |
| Capital                          | 9,000            | 28,968           | 11,075           | (17,893)                                      |
| Total solid waste                | <u>995,250</u>   | <u>985,050</u>   | <u>962,610</u>   | <u>(22,440)</u>                               |
| Engineering services             | <u>180,000</u>   | <u>180,000</u>   | <u>172,922</u>   | <u>(7,078)</u>                                |
| Total public works               | <u>3,908,000</u> | <u>3,974,201</u> | <u>3,942,518</u> | <u>(31,683)</u>                               |

*(Continued)*

*See accompanying notes to required supplementary information.*

**TOWN OF MONTVILLE, CONNECTICUT**  
**SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (UNAUDITED) (Continued)**  
**FOR THE YEAR ENDED JUNE 30, 2018**

|                                                | Budgeted Amounts     |                      | Actual               | Variance With<br>Final Budget<br>Over (Under) |
|------------------------------------------------|----------------------|----------------------|----------------------|-----------------------------------------------|
|                                                | Original             | Final                |                      |                                               |
| <b>HEALTH AND WELFARE</b>                      |                      |                      |                      |                                               |
| Contractual services                           | \$ 174,850           | \$ 190,850           | \$ 190,647           | \$ (203)                                      |
| Commodities                                    | 700                  | 700                  | 178                  | (522)                                         |
| Total health and welfare                       | <u>175,550</u>       | <u>191,550</u>       | <u>190,825</u>       | <u>(725)</u>                                  |
| <b>SOCIAL SERVICES</b>                         |                      |                      |                      |                                               |
| Human services                                 | 32,345               | 32,745               | 32,647               | (98)                                          |
| Contractual services                           | 2,250                | 1,850                | 1,531                | (319)                                         |
| Commodities                                    | 175                  | 175                  | 48                   | (127)                                         |
| Total social services                          | <u>34,770</u>        | <u>34,770</u>        | <u>34,226</u>        | <u>(544)</u>                                  |
| <b>RECREATION AND LEISURE</b>                  |                      |                      |                      |                                               |
| Recreation:                                    |                      |                      |                      |                                               |
| Human services                                 | 234,399              | 212,455              | 209,391              | (3,064)                                       |
| Contractual services                           | 875                  | 936                  | 584                  | (352)                                         |
| Commodities                                    | 41,400               | 41,244               | 39,661               | (1,583)                                       |
| Capital                                        | 3,600                | 3,539                | 2,632                | (907)                                         |
| Total recreation                               | <u>280,274</u>       | <u>258,174</u>       | <u>252,268</u>       | <u>(5,906)</u>                                |
| Fair oaks building                             | <u>31,800</u>        | <u>31,800</u>        | <u>31,797</u>        | <u>(3)</u>                                    |
| Parks and recreation commission:               |                      |                      |                      |                                               |
| Human services                                 | <u>1,000</u>         | <u>1,000</u>         | <u>636</u>           | <u>(364)</u>                                  |
| Total recreation and leisure                   | <u>313,074</u>       | <u>290,974</u>       | <u>284,701</u>       | <u>(6,273)</u>                                |
| <b>MISCELLANEOUS</b>                           |                      |                      |                      |                                               |
| Donations to organizations                     | <u>73,300</u>        | <u>73,300</u>        | <u>73,300</u>        | <u>-</u>                                      |
| <b>EDUCATION</b>                               | <u>36,660,619</u>    | <u>36,660,619</u>    | <u>36,399,944</u>    | <u>(260,675)</u>                              |
| <b>CAPITAL OUTLAYS</b>                         | <u>690,082</u>       | <u>690,082</u>       | <u>687,277</u>       | <u>(2,805)</u>                                |
| <b>DEBT SERVICE</b>                            |                      |                      |                      |                                               |
| Redemption of debt - principal                 | 3,508,657            | 3,508,657            | 3,507,136            | (1,521)                                       |
| Interest payments                              | 923,365              | 923,365              | 923,365              | -                                             |
| Total debt service                             | <u>4,432,022</u>     | <u>4,432,022</u>     | <u>4,430,501</u>     | <u>(1,521)</u>                                |
| Total expenditures                             | <u>57,650,869</u>    | <u>58,010,869</u>    | <u>57,599,576</u>    | <u>(411,293)</u>                              |
| <b>OTHER FINANCING USES</b>                    |                      |                      |                      |                                               |
| Transfers out                                  | <u>-</u>             | <u>-</u>             | <u>85,000</u>        | <u>85,000</u>                                 |
| Total expenditures and other<br>financing uses | <u>\$ 57,650,869</u> | <u>\$ 58,010,869</u> | <u>\$ 57,684,576</u> | <u>\$ (326,293)</u>                           |

*See accompanying notes to required supplementary information.*

TOWN OF MONTVILLE, CONNECTICUT  
 SCHEDULE OF PROPERTY TAXES LEVIED, COLLECTED AND OUTSTANDING  
 FOR THE YEAR ENDED JUNE 30, 2018

| Grand List Year | Balance Uncollected June 30, 2017 | Current Levy         | Lawful Corrections |                   | Transfers To Suspense | Balance To Be Collected | Taxes                | Collections Interest, Liens and Fees |                      | Balance Uncollected June 30, 2018 |
|-----------------|-----------------------------------|----------------------|--------------------|-------------------|-----------------------|-------------------------|----------------------|--------------------------------------|----------------------|-----------------------------------|
|                 |                                   |                      | Additions          | Deductions        |                       |                         |                      | Total                                | Total                |                                   |
| 2016            | \$ -                              | \$ 40,170,228        | \$ 43,564          | \$ 192,198        | \$ 3,600              | \$ 40,017,994           | \$ 39,214,729        | \$ 175,552                           | \$ 39,390,281        | \$ 803,265                        |
| 2015            | 945,356                           | -                    | 4,149              | 25,489            | 5,306                 | 918,710                 | 458,930              | 121,961                              | 580,891              | 459,780                           |
| 2014            | 579,034                           | -                    | -                  | 7,978             | 8,814                 | 562,242                 | 257,008              | 112,488                              | 369,496              | 305,234                           |
| 2013            | 427,219                           | -                    | 84                 | 6,142             | 2,130                 | 419,031                 | 153,627              | 102,640                              | 256,267              | 265,404                           |
| 2012            | 472,232                           | -                    | 77                 | 6,579             | 1,596                 | 464,134                 | 145,489              | 118,706                              | 264,195              | 318,645                           |
| 2011            | 235,678                           | -                    | -                  | 6,507             | 42,226                | 186,945                 | 139,355              | 136,953                              | 276,308              | 47,590                            |
| 2010            | 160,253                           | -                    | -                  | 6,092             | 882                   | 153,279                 | 126,338              | 150,970                              | 277,308              | 26,941                            |
| 2009            | 27,129                            | -                    | -                  | 5,938             | 637                   | 20,554                  | 365                  | 768                                  | 1,133                | 20,189                            |
| 2008            | 16,415                            | -                    | -                  | 5,576             | 919                   | 9,920                   | 225                  | 450                                  | 675                  | 9,695                             |
| 2007            | 13,221                            | -                    | -                  | 5,402             | 311                   | 7,508                   | -                    | -                                    | -                    | 7,508                             |
| 2006            | 7,095                             | -                    | -                  | 2,836             | 149                   | 4,110                   | -                    | -                                    | -                    | 4,110                             |
| 2005            | 7,616                             | -                    | 1,340              | 5,836             | -                     | 3,120                   | -                    | -                                    | -                    | 3,120                             |
| 2004            | 2,713                             | -                    | -                  | -                 | -                     | 2,713                   | -                    | -                                    | -                    | 2,713                             |
| 2003            | 2,608                             | -                    | -                  | -                 | -                     | 2,608                   | -                    | -                                    | -                    | 2,608                             |
| 2002            | 2,552                             | -                    | -                  | -                 | -                     | 2,552                   | -                    | -                                    | -                    | 2,552                             |
| 2001            | 2,303                             | -                    | -                  | -                 | -                     | 2,303                   | -                    | -                                    | -                    | 2,303                             |
|                 | <u>\$ 2,901,424</u>               | <u>\$ 40,170,228</u> | <u>\$ 49,214</u>   | <u>\$ 276,573</u> | <u>\$ 66,570</u>      | <u>\$ 42,777,723</u>    | <u>\$ 40,496,056</u> | <u>\$ 920,488</u>                    | <u>\$ 41,416,554</u> | <u>\$ 2,281,657</u>               |

See accompanying Independent Auditor's Report.